

Subject: January 2012 Prior Approval Request		DoD Serial Number: FY 12-07 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general transfer authority, exceeds established reprogramming thresholds, and initiates a **new start**. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$90.115 million among various Defense appropriations. This reprogramming action uses \$17.2 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

**FY 2011 REPROGRAMMING INCREASES:** **+90,115** **+72,915**

**ARMY INCREASES:** **+77,277** **+60,077**

**Research, Development, Test, and Evaluation, Army, 11/12** **+77,277** **+60,077**

Budget Activity 05: System Development and Demonstration  
 0604663A Future Combat System (FCS) Unmanned Ground Vehicles  
198,834 198,834 **+38,511** 237,345

Explanation: Funds are required to fund the special termination costs associated with the Boeing Engineering and Manufacturing Development (EMD) Future Combat System (FCS)/Early Infantry Brigade Combat Team (EIBCT) contract termination. Special termination costs are not currently funded in the contract, but are payable upon receipt of contractor's invoices. Invoices reflect actual expenses by the contractor for special termination activities. The Unmanned Ground Vehicles (UGV) program is contractually responsible for paying the special termination cost for the subcontractors associated with the Multi-Mission Unmanned Ground Vehicle, the Autonomous Navigation System, and the Small Unmanned Ground Vehicle.

0604665A FCS Sustainment and Training R&D  
588,674 588,674 **+21,566** 610,240

Explanation: Funds are required to fund the special termination costs associated with the Boeing EMD FCS/EIBCT contract termination. Special termination costs are not currently funded in the contract, but are payable upon receipt of contractor's invoices. Invoices reflect actual expenses by the contractor for special

Approved (Signature and Date)

*Robert F. Hale 2/11/2012*

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termination activities. The FCS Sustainment and Training program is contractually responsible for paying the special termination cost for the subcontractors associated with the development of the network.

0604822A General Fund Enterprise Business System (GFEBS)	13,094	13,094	+17,200	30,294
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Explanation: Funds are required to support the engineering development effort necessary to process classified/sensitive transactions and to mitigate the risk of exposing this classified/sensitive information. This funding allows the Army to meet audit ability requirements in support of Secretary of Defense's Statement of Budgetary Resources (SBR) audit compliance requirement by FY 2014. Without the proper security of the classified/sensitive information, further General Fund Enterprise Business System (GFEBS) fielding must be delayed. This is a **new start**.

**Request withdrawn per Army on March 27, 2012**

<b><u>AIR FORCE INCREASE:</u></b>			<b><u>+12,838</u></b>	
<b><u>Research, Development, Test, and Evaluation, Air Force, 11/12</u></b>			<b><u>+12,838</u></b>	
Budget Activity 05: System Development and Demonstration				
0603840F Global Broadcast Service (GBS)	22,178	25,793	+12,838	35,016

Explanation: Funds are required to complete Site Acceptance Test (SAT) and System Operational Availability Test (SOAT) for the transition of Global Broadcast Service (GBS) to the Defense Enterprise Computing Center (DECC). Funds will also support the external test organizations during Development Test (DT) and Operational Test (OT) events, and staffing for the Operations Center. Transition to the DECC is necessary as legacy Satellite Broadcast Manager system reaches end-of-life, putting at risk the only tactical satellite communications (SATCOM) dissemination of Predator and Reaper video.

<b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>			<b><u>-90,115</u></b>	<b><u>-72,915</u></b>
<b><u>ARMY DECREASES:</u></b>			<b><u>-77,277</u></b>	<b><u>-60,077</u></b>
<b><u>Other Procurement, Army, 11/13</u></b>			<b><u>-17,200</u></b>	
Budget Activity 02: Communications and Electronics Equipment				
Long Range Advanced Scout Surveillance System	229,346	229,346	-17,200	212,146

Explanation: Funds are available because all FY 2011 program buys have been completed. Remaining funds are excess and available for higher priority program with no impact.

**OUSD(C) adjustment to balance to approved requirements**

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<b>Research, Development, Test, and Evaluation, Army, 11/12</b>							<b>-60,077</b>	
<u>Budget Activity 05: System Development and Demonstration</u>								
0604661A FCS Systems of Systems Engr & Program Mgmt								
		481,559		481,559		-60,077		421,482

Explanation: Funds are available due to requirement reductions resulting from follow-on negotiations with Boeing. Negotiations determined that the other termination costs associated FCS/EIBCT contract termination will be reduced; thus, the above funds are available to cover the bona fide special termination costs with the UGV and network funding programs. Additionally, these negotiations determined that there are sufficient funds in this program to cover the special termination costs and all disposition costs associated with this program element.

**AIR FORCE DECREASES:** **-12,838**

<b>Research, Development, Test, and Evaluation, Air Force, 11/12</b>							<b>-12,838</b>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
0603430F Advanced EHF MILSATCOM (Space)								
		385,015		385,015		-6,453		378,562

Explanation: Funds are available due to the System Development and Demonstration (SDD) contract under run of the over target baseline to the most likely estimate at completion.

0603432F Polar MILSATCOM (Space)								
		141,666		141,666		-6,385		135,281

Explanation: Funds are available due to revision of the Enhanced Polar System (EPS) acquisition strategy, and the corresponding delay of the EPS Control and Planning Segment (CAPS) procurement. The new acquisition strategy changes CAPS to full and open competition instead of sole source. The CAPS contract award has slipped from FY 2011 to FY 2012 and the funds are early to need.