

|  |  |  |
|--|--|--|
| <b>Subject:</b> Urgent Warfighter Requirements-Military Intelligence Program (MIP) |  | <b>DoD Serial Number:</b><br>FY 12-06 PA |
| <b>Appropriation Title:</b> Various Appropriations                                 |  |  |
|  |  | <b>Includes Transfer?</b><br>Yes         |

| Component Serial Number:<br><br>Line Item | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|---|--|--------|--|--------|----------------------|--------|-----------------|--------|
|   | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
|   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a   | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action is submitted for prior approval because these actions use general transfer authority, exceeds established reprogramming thresholds, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements. This reprogramming impacts the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming action transfers \$48.1 million among various Defense appropriations. This reprogramming action uses \$9.7 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

**Part II** of this reprogramming action realigns \$27.7 million within the Aircraft Procurement, Air Force, 10/12, appropriation.

**PART I**

**FY 2011 REPROGRAMMING INCREASES:** **+48,100**

**ARMY INCREASE:** **+2,400**

**Research, Development, Test, and Evaluation, Army, 11/12** **+2,400**

|   |       |       |               |       |
|---|-------|-------|---------------|-------|
| <u>Budget Activity 07: Operational System Development</u> |       |       |               |       |
| PE 0203347A Intelligence Support to Cyber (ISC) MIP       | 2,283 | 2,283 | <b>+2,400</b> | 4,683 |

**Explanation:** Funds are required for a classified program. The details are classified and will be provided under a separate cover. This request was previously submitted and approved in FY 11-22 PA (Omnibus 2011 MIP and ISR TF request), but left unfunded due to the lack of available sources. This is a U.S. Central Command (CENTCOM) requirement. This is a **MIP project**.

Approved (Signature and Date)

*Robert F. Hale 2/3/2012*

|  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
| <b>Subject:</b> Urgent Warfighter Requirements-Military Intelligence Program (MIP) |  |  |  |  |  |  | <b>DoD Serial Number:</b><br>FY 12-06 PA |  |
| <b>Appropriation Title:</b> Various Appropriations                                 |  |  |  |  |  |  | <b>Includes Transfer?</b><br>Yes         |  |

|                                 |   |               |   |               |                             |               |                        |               |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| <b>Component Serial Number:</b> | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |               |                        |               |
|                                 | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |               | <b>Revised Program</b> |               |
| <b>Line Item</b>                | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>                        | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                    | <b>g</b>      | <b>h</b>               | <b>i</b>      |

|   |  |       |  |       |  |        |                      |        |
|---|--|-------|--|-------|--|--------|----------------------|--------|
| <b><u>NAVY INCREASE:</u></b>  |  |       |  |       |  |        | <b><u>+9,700</u></b> |        |
| <b><u>Other Procurement, Navy, 11/13</u></b>                              |  |       |  |       |  |        | <b><u>+9,700</u></b> |        |
| <b><u>Budget Activity 07: Personnel and Command Support Equipment</u></b> |  |       |  |       |  |        |                      |        |
| Naval MIP Support Equipment   |  | 1,425 |  | 1,425 |  | +9,700 |                      | 11,125 |

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a CENTCOM requirement. This is a **MIP project**. This is a **new start**.

|   |  |  |  |  |  |         |                       |  |
|---|--|--|--|--|--|---------|-----------------------|--|
| <b><u>AIR FORCE INCREASE:</u></b>   |  |  |  |  |  |         | <b><u>+22,000</u></b> |  |
| <b><u>Research, Development, Test, and Evaluation, Air Force, 11/12</u></b> |  |  |  |  |  |         | <b><u>+22,000</u></b> |  |
| <b><u>Budget Activity 07: Operational System Development</u></b>            |  |  |  |  |  |         |                       |  |
| PE 0305124F Special Applications Program                                    |  |  |  |  |  | +22,000 |                       |  |

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This requirement was previously submitted and approved in the FY 11-22 PA (Omnibus 2011 MIP and ISR TF request), but left unfunded due to the lack of available sources. This is a CENTCOM requirement. This is a **MIP project**.

|  |  |  |  |  |  |         |                       |  |
|--|--|--|--|--|--|---------|-----------------------|--|
| <b><u>DEFENSE-WIDE INCREASE:</u></b>   |  |  |  |  |  |         | <b><u>+14,000</u></b> |  |
| <b><u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u></b> |  |  |  |  |  |         | <b><u>+14,000</u></b> |  |
| <b><u>Budget Activity 05: System Development and Demonstration</u></b>         |  |  |  |  |  |         |                       |  |
| PE 0305884L Intelligence Planning and Review Activities                        |  |  |  |  |  | +14,000 |                       |  |

Explanation: Funds are required for a classified program. The details are classified and will be provided under a separate cover. This is a CENTCOM requirement. This is a **MIP project**.

|  |  |        |  |        |  |        |                       |        |
|--|--|--------|--|--------|--|--------|-----------------------|--------|
| <b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>                         |  |        |  |        |  |        | <b><u>-48,100</u></b> |        |
| <b><u>ARMY DECREASE:</u></b>   |  |        |  |        |  |        | <b><u>-2,400</u></b>  |        |
| <b><u>Research, Development, Test, and Evaluation, Army, 11/12</u></b> |  |        |  |        |  |        | <b><u>-2,400</u></b>  |        |
| <b><u>Budget Activity 05: System Development and Demonstration</u></b> |  |        |  |        |  |        |                       |        |
| PE 0604328A Tractor Cage   |  | 22,392 |  | 17,792 |  | -2,400 |                       | 15,392 |

Explanation: Funds are available due to a reduction in scope for the program. There is no requirement to restore these funds in the current Future Years Defense Program (FYDP). Therefore, funds can be reprogrammed to support higher priorities.

|  |  |   |               |   |               |  |               |                        |               |
|--|--|---|---------------|---|---------------|--|---------------|------------------------|---------------|
| <b>Subject:</b> Urgent Warfighter Requirements-Military Intelligence Program (MIP)   |  |   |               |   |               | <b>DoD Serial Number:</b><br>FY 12-06 PA |               |                        |               |
| <b>Appropriation Title:</b> Various Appropriations   |  |   |               |   |               | <b>Includes Transfer?</b><br>Yes         |               |                        |               |
| <b>Component Serial Number:</b>  |  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |  |               |                        |               |
|  |  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b>              |               | <b>Revised Program</b> |               |
| <b>Line Item</b>   |  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>                          | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>   |  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                                 | <b>g</b>      | <b>h</b>               | <b>i</b>      |
| <b><u>NAVY DECREASE:</u></b>   |  |   |               |   |               | <b><u>-9,700</u></b>                     |               |                        |               |
| <b><u>Shipbuilding and Conversion, Navy, 11/15</u></b>   |  |   |               |   |               | <b><u>-9,700</u></b>                     |               |                        |               |
| <b><u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u></b>   |  |   |               |   |               |  |               |                        |               |
| Outfitting   |  | 293,937   |               | 286,381                                       |               | -9,700                                   |               | 276,681                |               |
| <b><u>Explanation:</u></b> Funds are available due to program delays; the FY 2011 funding to outfit various ships is budgeted ahead of need and is available to fund higher priority requirements. |  |   |               |   |               |  |               |                        |               |
| <b><u>AIR FORCE DECREASE:</u></b>  |  |   |               |   |               | <b><u>-22,000</u></b>                    |               |                        |               |
| <b><u>Research, Development, Test, and Evaluation, Air Force, 11/12</u></b>  |  |   |               |   |               | <b><u>-22,000</u></b>                    |               |                        |               |
| <b><u>Budget Activity 07: Operational System Development</u></b>   |  |   |               |   |               |  |               |                        |               |
| <b><u>PE 0304260F Airborne SIGINT Enterprise</u></b>   |  |   |               |   |               |  |               |                        |               |
|  |  | 159,462   |               | 159,462                                       |               | -22,000                                  |               | 137,462                |               |
| <b><u>Explanation:</u></b> Funds are available due to contract delays in the Airborne Signals Intelligence Payload (ASIP) 2C program. This is a <b>MIP project</b> .                               |  |   |               |   |               |  |               |                        |               |
| <b><u>DEFENSE-WIDE DECREASES:</u></b>  |  |   |               |   |               | <b><u>-14,000</u></b>                    |               |                        |               |
| <b><u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u></b>   |  |   |               |   |               | <b><u>-14,000</u></b>                    |               |                        |               |
| <b><u>Budget Activity 02: Applied Research</u></b>   |  |   |               |   |               |  |               |                        |               |
| <b><u>PE 0602384BP Chemical and Biological Defense Program</u></b>   |  |   |               |   |               |  |               |                        |               |
|  |  | 171,314   |               | 171,314                                       |               | -2,456                                   |               | 168,858                |               |
| <b><u>Explanation:</u></b> Funds are available due to efficiency savings from reducing reliance on service support.  |  |   |               |   |               |  |               |                        |               |
| <b><u>Budget Activity 03: Advanced Technology Development</u></b>  |  |   |               |   |               |  |               |                        |               |
| <b><u>PE 0603384BP Chemical and Biological Defense Program - Advanced Development</u></b>  |  |   |               |   |               |  |               |                        |               |
|  |  | 218,839   |               | 218,839                                       |               | -2,457                                   |               | 216,382                |               |
| <b><u>Explanation:</u></b> Funds are available due to efficiency savings from reducing reliance on service support.  |  |   |               |   |               |  |               |                        |               |
| <b><u>Budget Activity 04: Advanced Component Development and Prototypes</u></b>  |  |   |               |   |               |  |               |                        |               |
| <b><u>PE 0603884BP Chemical and Biological Defense Program</u></b>   |  |   |               |   |               |  |               |                        |               |
|  |  | 266,438   |               | 266,438                                       |               | -1,194                                   |               | 265,244                |               |
| <b><u>Explanation:</u></b> Funds are available due to efficiency savings from reducing reliance on service support.  |  |   |               |   |               |  |               |                        |               |

|  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|
| <b>Subject:</b> Urgent Warfighter Requirements-Military Intelligence Program (MIP) |  |  |  |  |  |  | <b>DoD Serial Number:</b><br>FY 12-06 PA |  |
| <b>Appropriation Title:</b> Various Appropriations                                 |  |  |  |  |  |  | <b>Includes Transfer?</b><br>Yes         |  |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

Budget Activity 05: System Development and Demonstration

PE 0604384BP Chemical and Biological Defense Program

295,436                      295,436                      -1,323                      294,113

Explanation: Funds are available due to efficiency savings from reducing reliance on service support.

Budget Activity 06: Management Support

PE 0605110D8Z USD (A&T)--Critical Technology Support

4,615                              4,615                              -1,368                      3,247

Explanation: Funds are available due to efficiency savings from reducing reliance on service support.

PE 0605384BP Chemical and Biological Defense Program

118,931                      118,931                      -3,769                      115,162

Explanation: Funds are available due to efficiency savings from reducing reliance on service support.

PE 0605798D8Z Defense Technology Analysis

10,801                              10,801                              -1,433                      9,368

Explanation: Funds are available due to efficiency savings from reducing reliance on service support.

**PART II**

**Aircraft Procurement, Air Force, 10/12**

Budget Activity 07: Aircraft Support Equipment and Facilities

DARP                              25,276                              25,276                              +27,700                      52,976

Explanation: Funds are required to support the Beyond Line of Sight (BLOS) Command and Control (C2) architecture. Six U-2 aircraft will be integrated into the BLOS C2 architecture, and provide multiple real-time, high bandwidth video feeds to ships, ground forces, and C2 centers, as well as, bi-directional collaboration among all forces involved. This requirement was previously submitted and approved in the FY 11-22 PA (Omnibus 2011 MIP and ISR TF request), but unfunded due to lack of available sources. This is a CENTCOM requirement. This is a **MIP project**.

Budget Activity 04: Other Aircraft

C-40                              153,569                              153,569                              -27,700                      125,869

Explanation: Funds are available as a result of a change in the decision to purchase a C-40C aircraft to support AFRICOM. These funds are excess without any impact on the program. **HAC Denied**