

Subject: Urgent Operational Needs Reprogramming		DoD Serial Number: FY 12-03 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses special transfer authority, exceed established reprogramming thresholds, and affect congressional special interest items. This action reprograms funds in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in the national interest. The Commander, International Security Assistance Force and Commander, U.S. Forces in Afghanistan recently identified these programs as critical priorities for U.S. Forces in Afghanistan. They meet all administrative and legal requirements, and none of the items has been denied previously by the Congress.

This reprogramming action transfers \$285.212 million among various Defense appropriations. This reprogramming action uses \$285.212 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+285,212</u>	<u>+243,500</u>
<u>ARMY INCREASES:</u>	<u>+285,212</u>	<u>+243,500</u>
<u>Procurement of Ammunition, Army, 11/13</u>	<u>+82,712</u>	<u>+41,000</u>
Budget Activity 01: Ammunition		
Artillery Fuzes, All Types	19,961	19,961
	+82,712	102,673
	+41,000	60,961

Explanation: Funds are required to accelerate fielding of the Precision Guidance Kit (PGK) fuze into Afghanistan. This would provide up to 4,231 fuzes to theater with an urgent material release about 17 months prior to the program of record fielding, thereby having the rounds available for the 2013 fighting season. The PGK is an artillery fuze for 155mm high explosive projectiles. It contains Global Positioning System guidance to correct the inherent errors associated with ballistic firing solutions, reducing the number of artillery projectiles required to attack targets. The increase in efficiency offered by the PGK provides commanders maximum operational capability to accomplish any assigned mission. This urgent need directly supports specific United States Forces-Afghanistan (USFOR-A) requirements. This is a Service Urgent Operational Need. This is an OCO requirement. This is a special congressional interest item.

SAC denied \$41.712 million

Approved (Signature and Date)

Robert F. Halo 11/26/2012

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Other Procurement, Army, 11/13							+199,963		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counter Rocket, Artillery, & Mortar (C-RAM)									
		253,276		268,276		+180,000		448,276	
<u>Explanation:</u> Funds are required to purchase 20 Ku-Band Multi-Function Radio Frequency System (MRFRS). These radars enable improved sensing and warning capability against rockets launched at a low quadrant elevation, and at a greater range than current radars. This capability directly counters the tactics being utilized by enemy forces and greatly enhances the overall force protection to our soldiers. These radars meet the next phase of U.S. Central Command’s Joint Urgent Operational Need (CENTCOM JUON) CC-0362, Mod 3. This is an OCO requirement. This is a congressional special interest item.									
Battle Command Sustainment Support System (BCS3)									
		26,141		30,041		+1,705		31,746	
<u>Explanation:</u> Funds are required to pay for trainers performing New Equipment Training (NET) for units during pre-deployment phase. It also buys actual NET training events at unit locations and/or at Fort Hood (BCS3 Training base) and support for BCS3-Node Management (NM) software developed for the JUON. This effort supports CENTCOM JUON CC-0445 for USFOR-A. This is an OCO requirement.									
Radio, Improved HF (COTS) Family									
		88,180		88,180		+18,258		106,438	
<u>Explanation:</u> Funds are required for resolution of CENTCOM JUON CC-0342, which requires improved communication compatibility and reduction of electro-magnetic interference of CREW (Counter Remote-controlled Electronic Warfare) with portable tactical satellite (TACSAT) radios. This funding provides USFOR-A with a proven, hardware, filter-based solution known as the Cosite Mitigation System (CMS). The USFOR-A has requested a total of 1,314 CMS for the following TACSAT model types: PSC-5D, PRC-117F and PRC-117G. This is an OCO requirement.									
Research, Development, Test, and Evaluation, Army, 11/12							+2,537		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604802A Weapons and Munitions, Eng Dev S36									
		25,099		25,099		+2,537		27,636	
<u>Explanation:</u> Funds are required to accelerate fielding of the PGK fuze into Afghanistan. This funding completes the requisite testing through a Forward Operational Assessment (FOA) and will directly support the procurement of up to 4,231 fuzes to theater with an urgent material release about 17 months									

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<u>FY 2011 REPROGRAMMING DECREASE:</u>						<u>-285,212</u>	<u>-243,500</u>
<u>Iraqi Security Forces Fund (ISFF), 11/12</u>						<u>-285,212</u>	<u>-243,500</u>
	1,500,000		1,500,000			<u>-285,212</u>	1,214,788
						<u>-243,500</u>	1,256,500

Explanation: Funds are available from the FY 2011/2012 ISFF because the Department of Defense is unable to meet the certification required by section 1532(c) of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011 for release of \$500.0 million of the \$1.5 billion appropriated. This is OCO funding.

OUSD(C) adjusted to balance to approved requirements