

Subject: Massive Ordnance Penetrator (MOP)		DoD Serial Number: FY 12-02 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action uses general transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$81.645 million among Air Force appropriations. This reprogramming action uses \$19.145 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the National Defense Authorization Act for Fiscal Year (FY) 2011.

<u>FY 2011 REPROGRAMMING INCREASE:</u>	<u>+81,645</u>
<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>	<u>+81,645</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program	
22,275	22,275
	+81,645
	103,920

Explanation: Funds are required to support development efforts for the Massive Ordnance Penetrator (MOP) to fix issues identified in testing including tail fin modifications and integrating a second fuze, enhance weapon capabilities, build test targets, and conduct live weapon testing. This reprogramming request funds for the immediate requirement to support the desired upgrade schedule. A follow-on FY 2012 reprogramming request will be necessary to fund remaining requirements.

<u>FY 2011 REPROGRAMMING DECREASES:</u>	<u>-81,645</u>
<u>Aircraft Procurement, Air Force, 11/13</u>	<u>-19,145</u>
<u>Budget Activity 01: Combat Aircraft</u>	
F-22A	
157,166	157,166
	-19,145
	138,021

Explanation: Funds are available due to favorable F-22 production shutdown labor negotiations with both the prime and subcontractors.

Approved (Signature and Date)

Robert F. Hale 11/20/2012

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Research, Development, Test, and Evaluation, Air Force, 11/12							-62,500			
<u>Budget Activity 05: System Development and Demonstration</u>										
0604735F Combat Training Ranges		35,723		35,723		-16,300		19,423		
<u>Explanation:</u> Funds are available due to delayed development activities for Joint Technical Evaluation (JTE) II. Additional funds are available due to technology delays with the P5 Combat Training System Advanced Data Link.										
0605278F HC/MC-130 Recap RDT&E			15,008		15,008		-2,241		12,767	
<u>Explanation:</u> Funds are available due to lower than expected costs for the HC/MC-130 Recapitalization program. The program development effort is executing under the planned budget resulting in excess funding. Funds are available without impact to the program.										
<u>Budget Activity 07: Operational System Development</u>										
0207134F F-15E Squadrons			200,966		200,966		-10,545		190,421	
<u>Explanation:</u> Funds are available due to F-15 Infra-Red Search and Track program restructure to begin in FY 2015, making FY 2011 funds available for reprogramming without impact.										
0207412F Control and Reporting Center (CRC)			53,175		53,175		-29,414		23,761	
<u>Explanation:</u> Funds are available due to a year slip in Milestone B in response to Three-Dimensional Expeditionary Long Range Radar transitioning from an Acquisition Category (ACAT) II program to a pre-Major Defense Acquisition Program, ACAT ID program.										
0305114F Air Traffic Control, Approach, and Landing System (ATCALs)			32,011		32,011		-4,000		28,011	
<u>Explanation:</u> Funds are available due to a delay in the award for the Deployable Radar Approach Control Engineering and Manufacturing Development contract.										