

Subject: Classified Programs Omnibus Appropriation Title: Various Appropriations	DoD Serial Number: FY 12-27 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted pursuant to section 102A (d) (2) of the National Security Act of 1947, as amended by the Intelligence Reform and Terrorism Prevention Act of 2004. This action is determined to be necessary in the national interest. This action does change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$19.078 million among Fiscal Year (FY) 2012 Defense appropriations. This reprogramming action uses \$19.078 million of general transfer authority pursuant to section 8117 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012.

Part II of this reprogramming action transfers \$13.755 million among FY 2012 Title IX Overseas Contingency Operations (OCO) Defense Appropriations. This reprogramming action uses \$13.755 million of general transfer authority pursuant to section 8117 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

PART I – FY 2012 GENERAL TRANSFER AUTHORITY (SECTION 8117)

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+19,078</u>
<u>Operation and Maintenance, Air Force, 12/12</u>	<u>+1,518</u>
Budget Activity 04: Administration and Servicewide Activities	
Classified Programs	+1,518
<u>Other Procurement, Air Force, 12/14</u>	<u>+460</u>
Budget Activity 04: Other Base Maintenance and Support Equipment	
Selected Activities	+460
<u>Research, Development, Test, and Evaluation, Air Force, 12/13</u>	<u>+400</u>
Budget Activity 07: Operational System Development	
PE 0304311F Selected Activities	+400

Approved (Signature and Date)

Robert F. Heale

SEP 25 2012

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<u>Procurement, Defense-Wide, 12/14</u>						<u>+8,957</u>		
Budget Activity 01: Major Equipment								
Consolidated Cryptologic Program						<u>+8,957</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>						<u>+7,743</u>		
Budget Activity 07: Operational System Development								
PE 0301371G Cyber Security Initiative - CCP						<u>+7,743</u>		
<u>Explanation:</u> The details for these actions are classified. These are base budget requirements.								
<u>FY 2012 REPROGRAMMING DECREASES:</u>						<u>-19,078</u>		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>						<u>-16,700</u>		
National Security Agency						<u>-16,700</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>						<u>-1,978</u>		
Budget Activity 07: Operational System Development								
PE 0301011G Cryptologic Activities						<u>-1,978</u>		
<u>Intelligence Community Management Account, 12/12</u>						<u>-400</u>		
Non-DoD						<u>-400</u>		
<u>Explanation:</u> The details for these actions are classified. These are base budget funding.								
<u>PART II – FY 2012 GENERAL TRANSFER AUTHORITY (SECTION 8117)</u>								
<u>FY 2012 REPROGRAMMING INCREASES:</u>						<u>+13,755</u>		
<u>Other Procurement, Air Force, 12/14</u>						<u>+2,400</u>		
Budget Activity 04: Other Base Maintenance and Support Equipment								
Selected Activities						<u>+2,400</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 12/13</u>						<u>+3,305</u>		
Budget Activity 07: Operational System Development								
PE 0304111F Special Activities						<u>+3,305</u>		

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Procurement, Defense-Wide, 12/14 **+5,000**

Budget Activity 01: Major Equipment
Consolidated Cryptologic Program **+5,000**

Research, Development, Test, and Evaluation, Defense-Wide, 12/13 **+3,050**

Budget Activity 07: Operational Systems Development
PE 0301011G Cryptologic Activities **+3,050**

Explanation: The details for these actions are classified. These are OCO budget requirements.

FY 2012 REPROGRAMMING DECREASES: **-13,755**

Operation and Maintenance, Air Force, 12/12 **-7,000**

Budget Activity 04: Administration and Servicewide Activities
Classified Programs **-7,000**

Operation and Maintenance, Defense-Wide, 12/12 **-6,755**

National Security Agency **-6,755**

Explanation: The details for these actions are classified. These are Title IX OCO budget funding.