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REPROGRAMMING ACTION – INTERNAL

Page 1 of 8

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 12-15 IR
9	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
V 100	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is in five parts.

<u>Part I</u> transfers \$9.316 million from the Operation and Maintenance, Army, 12/12, appropriation back to the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

<u>Part II</u> transfers \$9.316 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to the Operation and Maintenance, Army, 12/12, appropriation consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

<u>Part III</u> transfers \$67.5 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 12/13, appropriation to the Operation and Maintenance, Army, 12/12, appropriation for OCO related drug interdiction and counter-drug activities consistent with the provisions in Title IX OCO of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

<u>Part IV</u> transfers \$.170 million from the Other Procurement, Air Force, 12/14, appropriation back to the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation consistent with the provisions of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

<u>Part V</u> transfers \$745.6 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats.

Approved (Signature and Date)					
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REPROGRAMMING ACTION - INTERNAL

Page 2 of 8

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 12-15 IR
• • •	Includes Transfer?
	Yes

Component Serial Number:	r: (Amounts in Thousands of Dollars)								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

PART I

FY 2012 REPROGRAMMING INCREASE:		<u>+9,316</u>	
Drug Interdiction and Counter-Drug Activities, De Public Law 112-10	efense, 11/12 -	+9,316 +9,316	9,316
FY2012 REPROGRAMMING DECREASE:		<u>-9,316</u>	
Operation and Maintenance, Army, 12/12 Budget Activity 03: Training and Recruiting		<u>-9,316</u>	
29,912	29,912	-9,316	20,596

Explanation: The OCO funding is transferred from the Operation and Maintenance, Army, 12/12, appropriation back to the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation.

PART II

FY 2012 REPROGRAMM	ING INCREASE:		<u>+9,316</u>	
Operation and Maintenand Budget Activity 01: Operati			<u>+9,316</u>	
Drug Interdiction	116,715	116,715	+9,316	126,031
FY 2012 REPROGRAMM	ING DECREASE:		<u>-9,316</u>	
Drug Interdiction and Cou Public Law 112-10	nter-Drug Activities, l	Defense, 11/12 9,316	<u>-9,316</u> -9,316	_

Explanation: Drug Interdiction and Counter-Drug Activities, Defense 11/12, appropriation is transferred to the Operation and Maintenance, Army, 12/12, appropriation to fund OCO related counter-drug activities.

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REPROGRAMMING ACTION – INTERNAL

Page 3 of 8

Subject: Drug Interdiction and Counter-Drug Activities, I Appropriation Title: Various Appropriations	Defense DoD Serial Number: FY 12-15 IR
	Includes Transfer? Yes
	1 es

Component Serial Number:	nt Serial Number: (Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

PART III

FY 2012 REPROGRAMMI	ING INCREASE:		<u>+67,500</u>	
Operation and Maintenance Budget Activity 01: Operation			<u>+67,500</u>	
Drug Interdiction	116,715	126,031	+67,500	193,531
FY 2012 REPROGRAMMI	NG DECREASE:		<u>-67,500</u>	
Drug Interdiction and Cour Public Law 112-74	nter-Drug Activities, 1 456,458	Defense, 12/13 456,458	<u>-67,500</u> -67,500	388,958

Explanation: Drug Interdiction and Counter-Drug Activities, Defense 12/13, funding is transferred to the Operation and Maintenance, Army, 12/12, appropriation to fund OCO related counter-drug activities.

PART IV

FY 2012 REPROGRAMMI	NG INCREASES: `		<u>+170</u>	
Drug Interdiction and Coun Public Law 112-74	871,547	Defense 12/12 871,547	±170 +170	871,717
FY 2012 REPROGRAMMI	NG DECREASE:		<u>-170</u>	
Other Procurement, Air For Budget Activity 02: Vehicula			<u>-170</u>	
Counter-Drug Support	170	170	-170	

Explanation: Funding is transferred from Other Procurement, Air Force, 12/14, appropriation to Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to fund counter-drug activities.

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REPROGRAMMING	ACTION -	INTERNAL

Unclassified	REPR	OGRAM	MING AC	CTION - 1	INTERNA	L		Page 4 of 8
Subject: Drug Interdiction	on and Cou	nter-Dru	g Activition	es, Defens	se		DoD Serial N	
Appropriation Title: Vario							FY 12-15	5 IR
							Includes T	ransfer?
							Ye	S
Component Serial Number:			(A	1mounts in Tho	ousands of Dolla	ars)		
	Program Base			Previously	Reprogram	ming Actio	n Revised	Program
Line Item	Congression Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity			T
a a	b	c	d	e	Quantity	Amoun	t Quantity	Amount
255			PART			, s		
			IAKI	<u>v</u>				
FY 2012 REPROGRAM	MMING IN	CREASI	ES			+745,60	00	
1 1 2012 REF ROOM	AIMING III	CICEASI	<u> </u>			+743,00	<u> </u>	
Reserve Personnel, Arm	ny, 12/12					+2,09	92	
Budget Activity 01: Res		nent Trai	ning and S	Support			_	
Drug Interdiction	•	1,064		1,064		+2,09	92	3,156
						, ,		2,220
Reserve Personnel, Nav						+8,17	<u>79</u>	
Budget Activity 01: Res	erve Compo		ning and S					
Drug Interdiction		3,453		3,453		+8,17	79	11,632
D		10/10						
Reserve Personnel, Man						$\pm 1,88$	<u>85</u>	
Budget Activity 01: Res Drug Interdiction	erve Compo		ning and S			. 1.00	\ <u>-</u>	2 =00
Drug interdiction		913		913		+1,88	35	2,798
Reserve Personnel, Air	Force, 12/1	2				⊥2 2 2	26	
Budget Activity 01: Res			ning and S	Support		+2,33	<u>50</u>	
Drug Interdiction	or compo	794	mig una o	794		+2,33	86	3,130
				### ### ### ### ### ### ### ### #######		,		3,130
National Guard Person	nel, Army,	12/12			8	+122,02	22	
Budget Activity 01: Rese	erve Compo	nent Trai	ning and S	upport			 -5	
Drug Interdiction		42,945		42,945	2	+122,02	22	164,967
V 1 10 15								
National Guard Person						+54,15	<u>53</u>	
Budget Activity 01: Reserved Drug Interdiction	erve Compo	ENTER TANK TEMPOR	ning and S					
Drug interdiction		19,337		19,337		+54,15	53	73,490
Operation and Mainten	ance Army	12/12				±150 07	10	
Budget Activity 01: Ope					,	+158,07	<u>U</u>	
Drug Interdiction		116,715		193,531	-	+130,75	52	324,283
		,		175,051		. 150,75	-	324,203
Budget Activity 03: Trai	ning and Re	cruiting						
Drug Interdiction		29,912		20,596		+3,90	1	24,497
Dudget Asticity 04: 41		10 .						
Budget Activity 04: Adn	ninistration a		cewide Ac				11 <u>220</u>	
Drug Interdiction		14,912		14,912		+23,41	7	38,329

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Unclassified	REPI	ROGRAM	MING A	CTION - I	INTERNA	L		Page 5 of 8
Subject: Drug Interdiction			g Activiti	es, Defens	se		DoD Serial	Number:
Appropriation Title: Variou	ıs Approj	oriations					FY 12-	
								Transfer?
							, i	es
Component Serial Number:	Program Da	se Reflecting		Amounts in Tho Previously				
		onal Action		by Sec Def	Reprogram	iming Actio	on Revis	sed Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Maintena						+108,8	<u> 191</u>	
Budget Activity 01: Oper	rating For			12211111		2272 32	700cc	
Drug Interdiction		52,186		52,186		+81,0)52	133,238
Dudgat Activity 02. Train	.:) !a!						
Budget Activity 03: Train Drug Interdiction	ning and F	2,952		2.052		140	4.4	7.066
Drug interdiction		2,932		2,952		+4,9	14	7,866
Budget Activity 04: Adm	inistratio	n and Servi	icewide A	rtivities				
Drug Interdiction	monuno	10,232	ice wide i i	10,232		+22,9	25	33,157
8		10,202		10,232		,	25	33,137
Operation and Maintena	ance, Ma	rine Corps	s, 12/12			+8,1	94	
Budget Activity 01: Open								
Drug Interdiction		2,439		2,439		+8,1	94	10,633

Operation and Maintena			12			+113,1	<u>15</u>	
Budget Activity 01: Oper	ating For							
Drug Interdiction		52,052		52,052		+98,2	01	150,253
Budget Activity 03: Train	sing and I) aamsitin a						
Drug Interdiction	inig and r	1,204		1,204		±1 5	12	2 747
Drug interdiction		1,204		1,204		+1,5	43	2,747
Budget Activity 04: Adm	inistration	n and Servi	cewide Ad	ctivities				
Drug Interdiction		6,854		6,854		+13,3	71	20,225
								,
Operation and Maintena		ense-Wide	, 12/12			+74,3	86	
Defense Contract Audit A								
Counter-Drug Demand Re	eduction	3		3			+2	5
Defense Committee Committee								
Defense Security Service	aduatian	26		20			24	
Counter-Drug Demand Re	auction	26		26		+	34	60
Defense Information Syste	ems Agen	cv						
Counter-Drug Support	ems rigen	4,059		4,059		+12,5	93	16,652
0 - wpp		.,,,,,		1,000		. 12,5	,,,	10,032
Defense Intelligence Ager	ncy							
Counter-Drug Support	· ·					+20,5	41	
Counter-Drug Demand Re	eduction					+1.		
A Property								
0								

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Unclassified	REPF	ROGRAM	MING A	CTION - I	INTERNA	L		Page 6 of 8
Subject: Drug Interdiction	n and Cou	unter-Drug	g Activiti	es, Defens	se	1	OoD Serial Nu	ımber:
Appropriation Title: Vario	us Approp	oriations					FY 12-15	IR .
							Includes T	
							Yes	S
Component Serial Number:				Amounts in Tho				
	Program Bas Congressio	se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i
Defense Logistics Agenc	У							
Counter-Drug Demand R	eduction	215		215		+272	2	487
National Geospatial Age	ncy							
Counter-Drug Support						+5,608		
Counter-Drug Demand R	eduction					+292	2	
Defense Threat Reduction	n Agency							
Counter-Drug Demand R		27		27		+10	Υ	37
Country Drug Demand I	cauction	27		21		110	,	31
The Joint Staff								
Counter-Drug Support		45		45		+103	3	148
Department of Defense D			Agency					
Counter-Drug Demand R	eduction	205		205		+229)	434
Notional Committy Agamer								
National Security Agency Counter-Drug Intelligence						111.57/	÷	
Counter-Drug Demand R						+11,576		
Counter-Drug Demand N	eduction					+10	l.	
Office of the Secretary of	Defense							
Counter-Drug Support		4,517		4,517		+7,300	ì	11,817
Counter-Drug Demand R	eduction	1,589		1,589		+4,155		5,744
U.S. Special Operations (Command							
Counter-Drug Support		9,315		9,315		+11,508	į.	20,823
Washington Handquartameter	Comicae							
Washington Headquarters Counter-Drug Demand R		75		75		. 12		07
Counter-Drug Demand R	eduction	13		75		+12		87
Defense Contract Manage	ement Age	ncv						
Counter-Drug Demand R		2		2		+3		5
				_				5
Office of the Inspector (+37		
Budget Activity 01: Ope		Maintenan	<u>ce</u>					
Counter-Drug Demand R	eduction	30		30		+37		67

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REPROCE	AMMING	ACTION	- INTERNAL
REFRUNK	AVIVITAT	AL IIII	- INTERNAL

ubject: Drug Interdiction ppropriation Title: Varion pmponent Serial Number: Line Item	us Approp	935	g Activitie	es, Defens	e		DoD Serial Nu FY 12-15	
omponent Serial Number: Line Item	Program Ba	oriations				-	Г1 12-13	IK
Line Item							Includes Tr	ancfor?
Line Item							Yes	
			(A	mounts in Tho	usands of Dolla	urs)		
	Congressio	Program Base Reflecting Program Previously Reprogram Congressional Action Approved by Sec Def		Reprogram	ming Actio	n Revised	Program	
а	Quantity	Amount	Quantity	Amount	Quantity	Amoun	, ,	Amount
	b	c	d	e	f	g	h	i
Operation and Mainten			e, 12/12			+2,3	<u>33</u>	
Budget Activity 01: Ope Drug Interdiction	rating Fore	1,838		1,838		+2,3	22	4 171
Drug interdiction		1,030		1,030		T2,3.	33	4,171
Operation and Mainten	ance, Nav	y Reserve	, 12/12			+6,4	74	
Budget Activity 01: Ope								
Drug Interdiction		2,923		2,923		+6,4	74	9,397
		20	22					
Operation and Mainten			Reserve,	12/12		+3	<u>01</u>	
Budget Activity 01: Ope Drug Interdiction	rating For	<u>ces</u> 39		39		+30	0.1	340
Drug interdiction		39		39		13	01	340
Operation and Mainten	ance, Air	Force Res	erve, 12/1	2		+1,7	09	
Budget Activity 01: Ope				_				
Drug Interdiction		978		978		+1,7	09	2,687
Operation and Mainten	ance Arn	ny Nations	al Guard	12/12		+31,12	20	
Budget Activity 01: Ope			ii Guaru,	12/12		131,1	20	
Drug Interdiction		4,881		4,881		+31,12	20	36,00
Operation and Mainten	ance. Air	National (Guard, 12	/12		+4,4	90	
Budget Activity 01: Ope	rating For	ces	Jun 11, 12,				<u> </u>	
Drug Interdiction		4,665		4,665		+4,49	90	9,155
Defense Health Prograi	n. 12/12					_	<u>+7</u>	
Budget Activity 01: Ope		Maintenar	nce			-	-	
Counter-Drug Demand R	deduction	5		5		14	+7	12
Other Procurement, Ar	mv. 12/14					+2,9	70	
Budget Activity 02: Con			ectronics E	quipment			7.0	
Counter-Drug Support		1,607		1,607		+2,9	70	4,577
Procurement of Ammu	nition Na	vv and Ma	rine Corr	s 12/14		+3'	75	
Budget Activity 02: Prod		72.00				13	13	
Items less than \$5 million		195		195		+3'	75	570
						_	en en de	2.0

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REPROGRAMMING ACTION _ INTERNAL

Unclassified	REP	ROGRAM	MING AC	CTION - I	INTERNA	L		Page 8 of 8	
Subject: Drug Interdiction	on and Co	unter-Dru	g Activitie	es, Defens	se		DoD Serial No	ımber:	
Appropriation Title: Vario	us Appro	priations					FY 12-15	IR	
							Includes Transfer?		
							Ye	S	
Component Serial Number:			(A	mounts in The	ousands of Doll	ars)			
	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program		
18/17 8/1	Congressional Action		Approved by Sec Def						
Line Item	Quantity	Amount	Quantity d	Amount	Quantity	Amoun	•	Amount	
		C	ď	e	1	g	h	i	
Other Procurement, Na		1 171				+9,81	<u>15</u>		
Budget Activity 02: Con			ectronics E					400==	
Other Drug Interdiction S	Support	1,060		1,060		+9,81	15	10,875	
Aircraft Procurement,	Air Faras	12/14					2.7		
Budget Activity 07: Air			ont and Ea	ailiti aa		+20	<u>97</u>		
Counter-Drug Support	nan supp	94		94		+20	0.7	201	
Counter-Drug Support		24		94		+20	9 7	301	
Other Procurement, Ai	r Force, 1	2/14				+36	(Q		
Budget Activity 03: Elec			munication	s Fauinm	ent	130	90		
Counter-Drug Support	on only	1,984		1,984		+36	58	2,352	
		1,701		1,501		130	30	2,332	
Procurement, Defense-	Wide, 12/1	14				+3,04	19		
Budget Activity 01: Maj									
Defense Information Sys									
Interdiction Support	_	415		415		+96	50	1,375	
U.S. Special Operations	Command								
Drug Interdiction		1077		1077		+2,08	39	3,166	
Research, Development						+8,62	22		
Budget Activity 04: Adv	anced Cor	nponent D	evelopmen	t and Prote	otypes				
PE 0603889N Counter-D	rug RDT&	&E Projects	3						
		-		-		+8,62	22	8,622	
Danaanah Danalammanat	Т4	1 F 1 - 4	D.C	****	10/10	. 20. 40			
Research, Development Budget Activity 07: Ope				se, Wide,	12/13	+20,40	<u>)0</u>		
PE 0305889G Counter In			nopment			120.40	10		
1 L 0303007G Counter II	itemgenee	Support				+20,40	00		
FY 2012 REPROGRAM	MING D	ECREASI	E:			-745,60	00		
a a a a a a a a a a a a a a a a a a a	IIIII IO D	Betterio	<u>∟</u> .			-743,00	<u> </u>		
Drug Interdiction and C	Counter-D	rug Activi	ities, Defe	nse 12/12		-745,60	00		
Public Law 112-74		871,547	, 20101	871,717		-745,60		126,117	
		,				,00	170	120,117	
F 1 . F	•								

Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to the various Components' appropriations to fund counter-drug activities.