

Subject: Mine Resistant Ambush Protected (MRAP) Vehicles							DoD Serial Number: FY 12-11 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$720.0 million from the Mine Resistant Ambush Protected (MRAP) Vehicle Fund, 12/13, appropriation to various Defense appropriations for execution in FY 2012. This is pursuant to the authority provided in Title IX of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012. The MRAP vehicle program is a critical priority joint-Service program, which supports urgent warfighter needs for the protection of operating forces in Afghanistan.

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+720,000</u>
<u>Operation and Maintenance, Army, 12/12</u>	<u>+475,000</u>
<u>Budget Activity 01: Operating Forces</u>	
59,154,052	59,488,318
	+475,000
	59,963,318

Explanation: Funds support sustainment of MRAP vehicles for operating forces supporting Afghanistan military operations during FY 2012. Sustainment includes vehicle maintenance, repair, spares, and labor.

<u>Operation and Maintenance, Navy, 12/12</u>	<u>+10,000</u>
<u>Budget Activity 01: Operating Forces</u>	
38,411,416	38,498,226
	+10,000
	38,508,226

Explanation: Funds support sustainment of MRAP vehicles for operating forces supporting Afghanistan military operations during FY 2012. Sustainment includes vehicle maintenance, repair, spares, and labor.

<u>Operation and Maintenance, Marine Corps, 12/12</u>	<u>+130,000</u>
<u>Budget Activity 01: Operating Forces</u>	
7,685,762	7,985,323
	+110,000
	8,095,323

Explanation: Funds support sustainment of MRAP vehicles for operating forces supporting Afghanistan military operations during FY 2012. Sustainment includes vehicle maintenance, repair, spares, and labor.

<u>Budget Activity 4: Administration and Servicewide Activities</u>	
910,089	910,089
	+20,000
	930,089

Explanation: Funds will be used to transport MRAP vehicles, upgrade kits, and parts for operating forces in Afghanistan.

Approved (Signature and Date)

Robert F. Hale

MAR 5 2012

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<u>Operation and Maintenance, Air Force, 12/12</u>						<u>+33,000</u>		
<u>Budget Activity 01: Operating Forces</u>								
		26,332,194		26,397,709		+33,000		26,430,709
<u>Explanation:</u> Funds support sustainment of MRAP vehicles for operating forces supporting Afghanistan military operations during FY 2012. Sustainment includes vehicle maintenance, repair, spares, and labor.								
<u>Operation and Maintenance, Defense-Wide, 12/12</u>						<u>+62,000</u>		
<u>Special Operations Command</u>								
		7,183,876		7,183,876		+62,000		7,245,876
<u>Explanation:</u> Funds support sustainment of MRAP vehicles for operating forces supporting Afghanistan military operations during FY 2012. Sustainment includes vehicle maintenance, repair, spares, and labor.								
<u>Research, Development, Test, and Evaluation, Navy, 12/13</u>						<u>+10,000</u>		
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0206624M Marine Corps Combat Services Support</u>								
		27,072		27,072		+10,000		37,072
<u>Explanation:</u> Funds provide for live fire and survivability ballistic and integration testing for and retrofits for the MRAP family of vehicles.								
<u>FY 2012 REPROGRAMMING DECREASE:</u>						<u>-720,000</u>		
<u>Mine Resistant Ambush Protected Vehicle Fund, 12/13</u>						<u>-720,000</u>		
<u>Public Law 112-74</u>								
		2,600,170		1,458,094		-720,000		738,094
<u>Explanation:</u> The Mine Resistant Ambush Protected (MRAP) program is a critical priority Joint Service program. These funds will be made available to the MRAP Joint Program Office to for sustaining MRAP vehicles in Afghanistan and to conduct ballistic and integration testing for vehicle upgrades.								