

Subject: December 2011 Internal Reprogramming		DoD Serial Number: FY 12-08 IR
Appropriation Title: Various Appropriations		
		Includes Transfer Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$0.969 million from the Operation and Maintenance, Defense-Wide, 12/12, appropriation to the Services' Military Personnel, 12/12, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to Public Law 112-55, the Consolidated and Further Continuing Appropriations Act, 2012, and section 8051 of Division A of Public Law 112-10, the Department of Defense Appropriations (DoD) Act, 2011.

Part II of this reprogramming action transfers \$5.650 million among Defense appropriations. This action uses \$5.65 million in general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

Part III of this reprogramming action realigns \$5.474 million among Defense appropriations in accordance with authorities in Title 10, United States Code, and section 126 (Functional Transfer Authority). This reprogramming action realigns funds within appropriations for proper execution in accordance with the Secretary Gates letter on the Department of Defense Efficiency Initiatives, dated August 16, 2010. These actions do not change the purpose for which the funds were originally appropriated. These funds were appropriated in Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

PART I

<u>FY 2012 REPROGRAMMING INCREASES:</u>		<u>+969</u>	
<u>Reserve Personnel, Navy, 12/12</u>		<u>+370</u>	
Budget Activity 01: Reserve Component Training and Support	-	115	+370 485
<u>Reserve Personnel, Marine Corps, 12/12</u>		<u>+50</u>	
Budget Activity 01: Reserve Component Training and Support	-	115	+50 165

Approved (Signature and Date)

Robert F. Halo 12/29/2011

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<u>Reserve Personnel, Air Force, 12/12</u>							<u>+489</u>		
Budget Activity 01: Reserve Component Training and Support									
		-			100		+489		589
<u>National Guard Personnel, Air Force, 12/12</u>							<u>+60</u>		
Budget Activity 01: Reserve Component Training and Support									
		-			115		+60		175
<u>FY 2012 REPROGRAMMING DECREASE:</u>							<u>-969</u>		
<u>Operation and Maintenance, Defense-Wide, 12/12</u>							<u>-969</u>		
Civil Military Programs									
		-			20,048		-969		19,079
<p><u>Explanation:</u> This action transfers funds from the Operation and Maintenance, Defense-Wide, 12/12, appropriation to various appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.</p>									
<u>PART II</u>									
<u>FY 2011 REPROGRAMMING INCREASE:</u>							<u>+5,650</u>		
<u>Procurement, Defense-Wide, 11/13</u>							<u>+5,650</u>		
Budget Activity 02: Special Operations Command									
Rotary Wing Upgrades and Sustainment									
		90,649			90,649		+5,650		96,299
<p><u>Explanation:</u> Funds are transferred to the Procurement, Defense-Wide, 11/13, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 11/12, appropriation to procure MH-60 and MH-47 shipsets of Multiple Impact Transparent Armor System panels. These lightweight panels replace canopies and windows to increase aircrew and passenger safety and survivability. These shipsets will be used in theater to increase situational awareness and survivability by replacing non-transparent armor. This is a Helicopter Survivability Task Force initiative that will fulfill a transparent armor capability gap.</p>									

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<u>FY 2011 REPROGRAMMING DECREASE:</u>						<u>-5,650</u>			
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>						<u>-5,650</u>			
<u>Budget Activity 07: Operational Systems Development</u>									
<u>1160482BB SOF Rotary Wing Aviation</u>									
		53,917		53,917		-5,650		48,267	
<u>Explanation:</u> Funds are available due to being incorrectly reprogrammed into the Research, Development, Test, and Evaluation, Defense-Wide, 11/12, appropriation on the Omnibus 2011-II-FY 11-25 PA. Proper execution of the Helicopter Survivability Task Force Multiple Impact Transparent Armor system is via the Procurement, Defense-Wide, 11/13, appropriation.									
<u>PART III</u>									
<u>FY 2011 REPROGRAMMING INCREASES:</u>						<u>+5,474</u>			
<u>Procurement, Defense-Wide, 11/13</u>						<u>+3,978</u>			
<u>Budget Activity 01: Major Equipment</u>									
<u>Major Equipment, DLA</u>									
		4,819		4,819		+3,978		8,797	
<u>Explanation:</u> Funds are realigned to the Defense Logistics Agency (DLA) that assumed the functions and personnel of the Business Transformation Agency (BTA) in accordance with the Secretary's decision to disestablish the BTA.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>						<u>+1,496</u>			
<u>Budget Activity 05: System Development and Demonstration</u>									
<u>0605070S DoD Enterprise System Development and Demonstration</u>									
		4,209		4,209		+1,496		5,705	
<u>Explanation:</u> Funds are realigned to the DLA that assumed the functions and personnel of the BTA in accordance with the Secretary's decision to disestablish the BTA.									

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<u>FY 2011 REPROGRAMMING DECREASES:</u>							<u>-5,474</u>		
<u>Procurement, Defense-Wide, 11/13</u>							<u>-3,978</u>		
Budget Activity 01: Major Equipment									
Major Equipment, BTA									
		3,978		3,978		-3,978		-	
<u>Explanation:</u> Funds are realigned to the DLA that assumed the functions and personnel of the BTA in accordance with the Secretary's decision to disestablish the BTA.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>							<u>-1,496</u>		
Budget Activity 05: System Development and Demonstration									
0605018BTA Defense Integrated Military Human Resources System (DIMHRS)									
		11,707		11,707		-198		11,509	
<u>Explanation:</u> Funds are realigned to the DLA that assumed the functions and personnel of the BTA in accordance with the Secretary's decision to disestablish the BTA.									
0605020BTA Business Transformation Agency R&D Activities									
		174,970		174,970		-1,298		173,672	
<u>Explanation:</u> Funds are realigned to the DLA that assumed the functions and personnel of the BTA in accordance with the Secretary's decision to disestablish the BTA.									