

Subject: Environmental Restoration Transfer Fund							DoD Serial Number: FY 12-06 IR	
Appropriation Title: Various Components' Appropriations							Includes Transfer? Yes	


Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$330.389 million from the five Environmental Restoration (ER) transfer appropriations to the Components' Operation and Maintenance, 12/12, appropriations for execution of approved environmental restoration activities pursuant to Public Law 112-55, the Consolidated and Further Continuing Appropriations Act, 2012.

In addition, this action transfers \$3.2 million previously credited to the Environmental Restoration, Defense-Wide, X, appropriation to the Operation and Maintenance Defense-Wide, 12/12, appropriation to the Defense Logistics Agency for approved environmental restoration activities. These funds are needed to expedite completion of critically required cleanup investigation necessary for the transfer and sale of federally owned property by 2014 to enable the economic development and expansion of the Port of Baltimore by the State of Maryland.

This reprogramming also transfers \$1.036 million of available prior year unobligated balances in the Environmental Restoration, Formerly Used Defense Sites (FUDS), X, appropriation to the Operation and Maintenance, Army, 12/12, appropriation for approved environmental restoration activities.

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+334,625</u>	
<u>Operation and Maintenance, Army, 12/12</u>	<u>+162,395</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration	-	95,969
Environmental Restoration - Formerly Used Defense Sites	-	66,426
<u>Operation and Maintenance, Navy, 12/12</u>	<u>+62,977</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration	-	62,977
<u>Operation and Maintenance, Air Force, 12/12</u>	<u>+103,834</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>		
Environmental Restoration	-	103,834

Approved (Signature and Date)
 12/21/2011

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<u>Operation and Maintenance, Defense, 12/12</u>							<u>+5,419</u>	
<u>Defense Logistics Agency</u>								
Environmental Restoration	-	-	-	-	+4,741		4,741	
(Cleanup for Port of Baltimore, MD)					(+3,200)			
(Other Environmental Restoration Activities)					(+1,541)			
<u>Office of the Secretary of Defense</u>								
Environmental Restoration	-	-	-	-	+678		678	
<u>FY 2012 REPROGRAMMING DECREASES:</u>							<u>-334,625</u>	
<u>Environmental Restoration, Army, X</u>							<u>-95,969</u>	
Budget Authority				95,969	-95,969		-	
<u>Environmental Restoration, Navy, X</u>							<u>-62,977</u>	
Budget Authority				62,977	-62,977		-	
<u>Environmental Restoration, Air Force, X</u>							<u>-103,834</u>	
Budget Authority				103,834	-103,834		-	
<u>Environmental Restoration, Defense, /X</u>							<u>-5,419</u>	
Budget Authority				2,219	-2,219		-	
Unobligated Balances	-			4,275	-3,200		1,075	
<u>Environmental Restoration, Formerly Used Defense Sites, 12/X</u>							<u>-66,426</u>	
Budget Authority				65,390	-65,390		-	
Unobligated Balances				1,824	-1,036		788	

Explanation: These funds are available from the various Defense Environmental Restoration (ER) transfer appropriations for execution of approved environmental restoration activities during the period of October 1, 2011 through December 16, 2011.