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### REPROGRAMMING ACTION - INTERNAL

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Call D. L. C.	Page I of		
Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:		
Appropriation Title: Various Appropriations	FY 12-03 IR		
	Includes Transfer? Yes		

Component Serial Number:	(Amounts in Thousands of Dollars)							
Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

<u>Part I</u> transfers \$173.812 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to various Components' for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

<u>Part II</u> transfers \$215.151 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities consistent with Public Law 112-36, the Continuing Appropriations Act, 2012.

## PART I

FY 2012 REPROGRAMMING INCREASES:		+173,812	
ARMY INCREASES:		+154,033	
National Guard Personnel, Army, 12/12 Budget Activity 01: Reserve Component Training and Support		+1,254	
-	-	+1,254	1,254
Operation and Maintenance, Army, 12/12 Budget Activity 01: Operating Forces		+146,627	
Budget Activity 03: Training and Recruiting	-	+116,715	116,715
-	-	+29,912	29,912
Operation and Maintenance, Army National Guard, 12/12 Budget Activity 01: Operating Forces		<u>+2,652</u>	
	-	+2,652	2,652
Other Procurement, Army, 12/14 Budget Activity 02: Communications and Electronics Equipment	4	+3,500	
Drug Interdiction -	<u>-</u>	+3,500	3,500

Approved (Signature and Date)

Robert F. Hale 11/4/204

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Unclassified		ROGRAM			NTERNA	L		Page 2 of
Subject: Drug Interdiction	and Coun	ter-Drug A					DoD Serial	Number:
Appropriation Title: Variou	is Appropi	rations					FY 12-0 Includes Tr	ansfer?
Component Serial Number:			(A	Imounts in Tho	usands of Dolla	rs)	100	,
		se Reflecting onal Action	Program	Previously by Sec Def	Reprogram		n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
NAVY INCREASES:						+17,52	<u> 26</u>	
Operation and Maintena Budget Activity 01: Open						+17,52	<u> 26</u>	
Budget Activity 03: Train		-		-		+14,02	26	14,026
Budget Activity 05. Train	mig and K	ecruiting -		-		+3,50	00	3,500
AIR FORCE INCREAS	ES:					+50	<u>)3</u>	
National Guard Personn						+24	11	
Budget Activity 01: Rese	erve Comp	onent Train	ning and St	upport -		+24		241
Operation and Maintena	ance Air l	Force 12/1	2					2.11
Budget Activity 01: Oper						+20		
				-		+20	00	200
Operation and Maintena Budget Activity 01: Oper			uard, 12/1	12		+6	<u> </u>	
		-		-		+6	2	62
DEFENSE-WIDE INCR	EASES:					+1,75	<u> </u>	
Operation and Maintena U.S. Special Operations C		nse-Wide,	12/12			+1,25	0	
e.s. special operations c	Ollimana	-		-		+1,25	0	1,250
Procurement, Defense-W		•	1			<u>+50</u>	0	
Budget Activity 02: Speci Drug Interdiction	iai Operati	-	and	-		+50	0	500
FY 2011 REPROGRAM	MING DI	ECREASE	:			-173,81	2	
Drug Interdiction and Co Public Law 112-10	ounter-Dr	ug Activit 173,812	ies, Defen	se, 11/12 173,812		-173,81 -173,81		-
Explanation: Funding is to activities.	ransferred	to various	Componer	nts' appropr	riations to	fund OC	O related co	unter-drug

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activities.

Unclassified Subject: Drug Interdiction	n and Count	ter-Drug A	MING AC activities, D		NIERNA		DoD Serial N	
Appropriation Title: Vario	us Appropr	iations				-	FY 12-0	
							Includes Tra	
Component Serial Number:			(Aı	mounts in Thou	sands of Dolla	rs)		
	Program Bas Congressio		Program F Approved		Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amour
a	b	c	d	e	f	g	h	i
ARMY INCREASES: Reserve Personnel, Arm		nont Trois	sing and Su	unnaut		+81,355 +682		
	Budget Activity 01: Reserve Component Training and Support							
	erve Compo	-		-		+682		6
Budget Activity 01: Rese	nel, Army,	- 12/12		-		+682 +27,376		6
Budget Activity 01: Rese	nel, Army,	- 12/12		-				28,6
Budget Activity 01: Reservational Guard Personal Budget Activity 01: Reservation and Mainten	nel, Army, erve Compo ance, Army	- 12/12 onent Train - v, 12/12		- pport		+27,376		
	nel, Army, erve Compo ance, Army rating Force	12/12 onent Train - v, 12/12 es		- pport		+27,376 +27,376		

Reserve Personnel, Army, 12/12	+682	
Budget Activity 01: Reserve Component Training and Support	+682	682
National Guard Personnel, Army, 12/12	+27,376	
Budget Activity 01: Reserve Component Training and Support - 1,254	+27,376	28,630
Operation and Maintenance, Army, 12/12	+47,524	
Budget Activity 01: Operating Forces - 116,715	+35,645	152,360
Budget Activity 03: Training and Recruiting - 29,912	+2,329	32,241
Budget Activity 04: Administration and Service-wide Activities	+9,550	9,550
Operation and Maintenance, Army Reserve, 12/12	+1,177	
Budget Activity 01: Operating Forces	+1,177	1,177
Operation and Maintenance, Army National Guard, 12/12	+3,567	
Budget Activity 01: Operating Forces - 2,652	+3,567	6,219
Other Procurement, Army, 12/14	+1,029	
Budget Activity 02: Communications and Electronics equipment  Drug Interdiction - 3,500	+1,029	4,529
NAVY INCREASES:	.51 (02	
	<u>+51,693</u>	
Reserve Personnel, Navy, 12/12 Budget Activity 01: Reserve Component Training and Support	+2,164	
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2,164

+2,164

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Subject: Drug Interdiction	and Coun	ter-Drug A					DoD Serial I	Number:
Appropriation Title: Variou	s Appropi	riations				-	FY 12-0 Includes Tr	
							Yes	
Component Serial Number:				Amounts in Tho	usands of Dolla	urs)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	nming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Reserve Personnel, Mari Budget Activity 01: Rese			ning and S	unnort		+58	<u>80</u>	
Budget Activity 01. Rese	ive Comp	-	ing and S	<u>upport</u> -		+58	80	580
Operation and Maintena	noo Nove	. 12/12				1.42.15	.0	
Budget Activity 01: Open						+43,15	<u>50</u>	
		-		14,026		+34,78	34	48,810
Budget Activity 03: Train	ing and R	ecruiting -		3,500		+1,89	00	5,390
Budget Activity 04: Adm	inistration	and Service	cewide Ac	tivities		+6,47	16	6,476
0			10/10					0,470
Operation and Maintena Budget Activity 01: Oper			12/12			+1,56	<u>1</u>	
		-				+1,56	1	1,561
Operation and Maintena			12/12			+1,89	0	
Budget Activity 01: Open	ating Forc	<u>es</u>				+1,89	0	1,890
On and in an INT in			n .					1,000
Operation and Maintena Budget Activity 01: Operation			Keserve, ]	12/12		+2	<u>5</u>	
æ		-		-		+2	5	25
Procurement of Ammun				s, 12/14		+12	<u>5</u>	
Budget Activity 02: Procu Items Less Than \$5 Millio		Ammuniti	on, MC	-		+12	5	125
Other Procurement, Nav	v. 12/14					+2,19	8	
Budget Activity 02: Commother Drug Interdiction Su	nunication	ns and Elec	tronics Eq	uipment			<u>o</u>	
Other Drug interdiction St	ipport	-		-		+2,19	8	2,198
AIR FORCE INCREASE	<u>ES</u> :					+56,09	4	
Reserve Personnel, Air F						+49	8	
Budget Activity 01: Reser	ve Compo	nent Train -	ing and Su	ipport -		+49	8	498
								120

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Unclassified		ROGRAM			NTERNA	L		Page 5 of
Subject: Drug Interdiction			ctivities, I	Defense			DoD Serial N	
Appropriation Title: Vario	us Appropi	rations					FY 12-0 Includes Tr	
							Yes	
Component Serial Number:				mounts in Tho				
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
National Guard Person Budget Activity 01: Res				unnort		$\pm 12,06$	9	
Budget Activity 01. Kes	erve Comp	Onem 11an	ing and S	<u>upport</u> 241		+12,06	9	12,310
								,
Operation and Mainten Budget Activity 01: Ope			12			+38,47	<u>7</u>	
	<del>-</del>	-		200		+33,31	5	33,515
Budget Activity 03: Trai	ning and R	ecruiting						2)
Budget Activity 04: Adr	ninistrative	and Service	cewide Act	ivities -		+77	2	772
		-		-		+4,39	0	4,390
Operation and Mainten	ance Airl	Force Rese	rve 12/12	,		+62	2	
Budget Activity 01: Ope			51 VC, 12/12	4		+02	<u>3</u>	
		-		-		+62	3	623
Operation and Mainten	ance, Air I	National G	uard, 12/	12		+2,98	7	
Budget Activity 01: Ope							<u>-</u>	
		-		62		+2,98	7	3,0496
Other Procurement, Air	r Force, 12	/14				+1,44	0	
Budget Activity 02: Veh	-	pment					_	
Passenger Carrying Vehi	cies	-		-		+17	0	170
Budget Activity 03: Elec		Telecomn	nunications	s Equipmer	<u>nt</u>			
Orug Interdiction Program	n	-		-		+1,27	0	1,270
DEFENSE-WIDE INCI	REASES:					+26,00	9	
Operation and Mainten	ance Defe	nse-Wide	12/12			+24,89	2	
Defense Contract Audit A		inse wither	12/12			124,07	<u>3</u>	
Defense Contract Manage	om ont A con	-		-		+/	2	2
Defense Contract Manage	ement Ager	<u>1Cy</u>		_		+	1	1
Defense Information Syst	ems Agenc	<u>y</u>				20.2		
Defense Logistics Agency	.,	_		-		+2,250	0	2,250
Detense Lugisties Agene	<u>Υ</u>	-		-		+138	8	138

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Subject: Drug Interdiction	and Coun	ter-Drug A	ctivities, I	Defense			DoD Serial I	Number:	
Appropriation Title: Variou	us Appropr	riations					FY 12-0	3 IR	
							Includes Tr		
Component Serial Number:		1		(manuta in Tha			Yes	5	
	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program		
	Congressional Action		Approved by Sec Def		3 50	Action 7 contraction		Terrised Fregram	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
	В	c	d	e	f	g	h	i	
Defense Security Service								-	
Defense Threat Reduction	n Agency	-		-		+17		17	
Department of Defense E	ducation A	- activity		-		+17		17	
Office of the Secretary of	Defense	-		-		+131		131	
H.C. Carriel Counting		-		-		+1,491		1,491	
U.S. Special Operations (	ommand	_		1,250		+5,904		7,154	
The Joint Staff									
Washington Headquarters	Services	-		-		+29		29	
Defense Intelligence Age	201	-		-		+48		48	
Detense interrigence Agei	ilcy	-		-		+6,137			
National Security Agency						-,			
National Geospatial-Intell	igence Ag	encv -		-		+7,030			
*		-		-		+1,698			
D. C. V.	V. 1 . 10/1								
Procurement, Defense-V Budget Activity 01: Majo		-				+843			
Interdiction Support		-		-		+266		266	
Budget Activity 02: Spec	ial Operati	ons Comm	and						
Drug Interdiction	тат Ореган	-	iditu	500		+577		1,077	
Defense Health Program	, 12/12					+254			
Budget Activity 01: Oper	ation and l	Maintenanc	<u>ce</u>					- 1	
		-		-		+254		254	
Office of the Inspector G	eneral 12	2/12				+19			
Budget Activity 01: Oper			ee			+19		- 1	
		32. <del>=</del>		-		+19		19	
								- 1	

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### **REPROGRAMMING ACTION - INTERNAL**

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Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 12-03 IR
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

# **FY 2012 REPROGRAMMING DECREASE:**

-215,151

**Drug Interdiction and Counter-Drug Activities, Defense, 12/12** 

<u>-215,151</u> -215,151

Public Law 112-36

215,151

215,151

Explanation: Funding is transferred to various Components' accounts to fund counter-drug activities.