

Subject: Omnibus 2011 II Military Intelligence Program (MIP) Request						DoD Serial Number: FY 11-26 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or indicate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements. This reprogramming impacts the Military Intelligence Program (MIP) and support initiatives approved by the Secretary of Defense's Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF).

PART I of this reprogramming action transfers \$93.890 million among various Defense appropriations. This reprogramming action uses \$93.890 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

PART II of this reprogramming action transfers \$720.119 million among various Defense appropriations. This reprogramming action uses \$720.119 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the DoD Appropriations Act, 2011. This action uses all of the Department's section 9002 special transfer authority.

PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+93,890</u>
<u>ARMY INCREASE:</u>	<u>+58,290</u>
<u>Research, Development, Test, and Evaluation, Army, 11/12</u>	<u>+58,290</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
<u>PE 0305205A Endurance UAVs</u>	<u>100,009</u>
<u>100,009</u>	<u>+58,290</u>
	<u>158,299</u>

Explanation: Funds are required to procure a second Long Endurance Multi-Intelligence Vehicle (LEMV), a Secretary of Defense directed joint capability requirement to develop a long duration

Approved (Signature and Date)

Robert F. Halo 9/16/2011

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hybrid unmanned ISR airship platform. The LEMV is capable of supporting persistent coverage in direct support of a Brigade Combat Team in the critical areas of situation development, mission over watch, and persistent area assessment. Funding will provide for one Air Vehicle (\$59.0 million) with Ground Station (\$11.0 million) to include government acceptance testing, program manager assessment reviews by Space and Missile Defense Command and external assessments. In addition, \$30 million will procure a full sensor suite including full motion video, wide area surveillance, signal intelligence, radar and communications relay equipment. This funding will provide persistent area surveillance capabilities with a multi-intelligence sensor platform with 21 day endurance in support of Joint Urgent Operational Needs Statement (JUONS) CC-0151, CC-0275, and CC-0424. (CC-0151: 30 ISR Orbit requirement for TF-714; CC-0275: Medium Altitude SIGINT and FMV; and CC-0424: Wide Area Surveillance). This second prototype air vehicle will be used as risk mitigation for this one-of-a-kind capability to ensure the successful completion of the Joint Military Utility Assessment (JMUA) and provide relevant flight, operational, and technical data to facilitate a future Program of Record (PoR). The PoR decision is expected by the end of CY 2012. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II. This is a **MIP project**.

SAC Denied

DEFENSE-WIDE INCREASE: _____ **+35,600**

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 **+35,600**

Budget Activity 07: Operational System Development

PE 0305884L Intelligence Planning and Review Activities _____ **+35,600**

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a **MIP project**. This is a **new start**.

HAC Denied

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FY 2011 REPROGRAMMING DECREASES: **-93,890**

ARMY DECREASE: **-58,290**

Operation and Maintenance, Army 11/11 **-58,290**

Budget Activity 01: Operating Forces
51,473,683 50,092,142 **-58,290** 50,033,852

Explanation: Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is Overseas Contingency Operations (OCO) funding.

SASC Denied

DEFENSE-WIDE DECREASE: **-35,600**

Defense Health Program, 11/11 **-35,600**

Budget Activity 01: Operation and Maintenance
31,010,759 30,382,743 **-35,600** 30,347,143

Explanation: Funds are in excess to the Defense Health Program requirements and can be used for higher priority items with no impact to the program. The FY 2011 Private Sector Care (PSC) funding requirement was developed using FY 2009 actuarial data, which was the most current full year of workload, claims data, and trend analysis available. Based on the FY 2009 analysis, increasing TRICARE population, and continued upward health care utilization trends, the FY 2011 PSC was projected to increase by 13.2 percent. The FY 2011 execution is now projected at 5.4 percent.

HASC Denied

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PART II –FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+720,119</u>	<u>+536,379</u>
<u>ARMY INCREASES:</u>	<u>+540,710</u>	<u>+376,100</u>
<u>Other Procurement, Army, 11/13</u>	<u>+499,000</u>	<u>+376,100</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
Counterintelligence/Security Countermeasures		
	457,025	457,025
		+499,000
		+376,100
		956,025
		833,125

Explanation: Funds are required to continue the planned delivery and installation of Persistent Security Surveillance (PSS). The full FY 2011 Joint Urgent Operational Needs (JUON) requirement was split into manageable pieces based on production and delivery schedules, funding availability, and to provide time to analyze what items could be harvested from materiel retrograding from Iraq. This request includes three parts: (1) 24 Persistent Threat Detection System (PTDS) contract crews, sustainment costs, and Full Motion Video (FMV) Dissemination for PTDS. There is a critical need for contract crews for systems procured in FY 2011. (2) Persistent Ground Surveillance Systems (PGSS) components, end-items and integrated support costs. Funding also provides for Dual and Wide-Area sensors, FMV dissemination, improved radar systems, support towers, improved sparing, and training systems. This effort is critical to maintain operational availability rates of 95% as requested by theater. (3) Signal Intelligence (SIGNIT) on PGSS aerostats. Funding provides Commercial-Off-The-Shelf (COTS) and Government-Off-The-Shelf (GOTS) full Persistent Surveillance Surge (PSS) proof-of-concept equipment for 12 PGSS. Funding will support enhanced ISR and force protection to Forward Operating Bases (FOBs) and Combat Outposts (COPs) in Operation Enduring Freedom (OEF). This funding will support JUON CC-0306-M5. This is an acceleration of an unfunded FY 2012 requirement. This is an Overseas Contingency Operations (OCO) requirement. This is a **MIP project**.

SAC Denied \$84.9 million and OUSD(C) adjustment to balance to approved sources

<u>Research, Development, Test, and Evaluation, Army, 11/12</u>	<u>+41,710</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
PE 0305205A Endurance UAVs	100,009
	158,299
	+41,710
	200,009

Explanation: Funds are required to procure a second Long Endurance Multi-Intelligence Vehicle (LEMV), a Secretary of Defense directed joint capability requirement to develop a long duration

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hybrid unmanned ISR airship platform. The LEMV is capable of supporting persistent coverage in direct support of a Brigade Combat Team in the critical areas of situation development, mission over watch, and persistent area assessment. Funding will provide for one Air Vehicle (\$59.0 million) with Ground Station (\$11.0 million) to include government acceptance testing, program manager assessment reviews by Space and Missile Defense Command and external assessments. In addition, \$30 million will procure a full sensor suite including full motion video, wide area surveillance, signal intelligence, radar and communications relay equipment. This funding will provide persistent area surveillance capabilities with a multi intelligence sensor platform with 21 day endurance in support of Joint Urgent Operational Needs Statement (JUONS) CC 0151, CC 0275, and CC 0424. (CC 0151: 30 ISR Orbit Requirement for TF 714; CC 0275: Medium Altitude SIGINT and FMV; and CC 0424: Wide Area Surveillance). This second prototype air vehicle will be used as risk mitigation for this one of a kind capability to ensure the successful completion of the Joint Military Utility Assessment (JMUA) and provide relevant flight, operational, and technical data to facilitate a future Program of Record (PoR). The PoR decision is expected by the end of CY 2012. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II. This is a **MIP project**.

SAC Denied

<u>NAVY INCREASES:</u>						<u>+93,280</u>	<u>+74,150</u>
<u>Other Procurement, Navy, 11/13</u>						<u>+7,500</u>	
<u>Budget Activity 07: Personnel and Command Support Equipment</u>							
<u>Naval MIP Support Equipment</u>							
	1,425		1,425			<u>+7,500</u>	8,925

Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a CENTCOM requirement. This is an OCO requirement. This is a **MIP project**.

HAC Denied

<u>Procurement, Marine Corps, 11/13</u>						<u>+17,750</u>	
<u>Budget Activity 04: Communications and Electronics Equipment</u>							
<u>Intelligence Support Equipment</u>							
	174,797		174,797			<u>+5,750</u>	180,547

Explanation: Funds are required to replace the current Sensitive Compartmented Information (SCI) Very Small Aperture Terminal (VSAT). Material condition of current equipment has deteriorated

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making sustainment challenging. Production line for the current system is closed and there are obsolescence issues. Procurement funding is necessary to a purchase new system. This capability provides SCI Communications from the SIGINT sensors back to the Operations Control and Analysis Center (OCAC) and national systems for analysis on the high volume of data that is collected. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is an OCO requirement. This is a **MIP project**.

STUASLO UAV - - 110 +12,000 110 40,200

Explanation: Funds are required for the following initiatives. These are OCO requirements. This is a **MIP project**. This is a new start.

- \$6.0 million for 80 WASP aircraft (2 per system), a micro-Unmanned Aerial System (UAS) which provides Marine Special Operations Command with small unit ISR capabilities. This is in support of JUON CC-0265.
- \$6.0 million for 30 PUMA aircraft (3 per system), a UAS used for Route Clearance Platoons (RCP) and Combat Logistics Patrols (CLP) with ISR capabilities. PUMA scans an area prior to teams moving through it in order to detect Improvised Explosive Devices (IEDs), IED materials and IED emplacement teams. This is in support of JUON CC-0289.
- Note that this budget line is used by the Department to procure various small UAS.

Research, Development, Test, and Evaluation, Navy, 11/12	+68,030	+56,400
<u>Budget Activity 03: Advanced Technology Development</u>		
PE 0603271N RF Systems Advance Technology		
92,317	92,317	+7,130
		99,447

~~Explanation: Funds are required to procure one spare sensor and spare parts to maintain six Wide Area Focal Point Array Camera (WFPAC) sensors created for integration on the Marine Corps RQ-7 Unmanned Aerial System (UAS). This is a special congressional interest item. This is an OCO requirement. This is a **MIP project** and **ISR TF Initiative**.~~

HAC Denied

<u>Budget Activity 07: Operational System Development</u>			
PE 0206625M USMC Intelligence/Electronic Warfare Systems (MIP)			
20,213	29,113	+5,500	34,613
		+1,000	30,113

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Explanation: These are OCO requirements. Funds are required for the following **MIP projects**.

- ~~\$3.0 million to develop new SCI Communications to ensure support for the Marines in Afghanistan. This capability will provide SCI Communications from the SIGINT sensors back to the Operations Control and Analysis Center (OCAC) and national systems for analysis on the high volume of data that is collected. Replacement of current materiel solution is a critical requirement. This is an acceleration of an unfunded FY 2012 requirement.~~
HAC Denied
- ~~\$1.5 million to provide for initial development of a Communication Emitter Sensing and Attacking System (CESAS) capability to meet current and emerging threats. The legacy system is out of production and newer systems are required for OEF operations. This will provide lighter, modular, and scalable mobile ground electronic attack capability for units in support of OEF.~~
HAC Denied
- \$1.0 million to integrate an interim Terminal Guidance/Denial of Service capabilities into the Radio Reconnaissance Equipment Program (RREP) program of record (PoR). This capability increases combat effectiveness from being able to provide a supported commander with just a direction and approximate location of a target to pinpointing the location within 10-30 meters accuracy, sometimes within 2-5 meters. This is an acceleration of an unfunded FY 2012 requirement. This is an Universal Urgent Needs Statement.

PE 0305231N MQ-8 UAV	10,611	42,211	+38,000	80,211
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Explanation: Funds are required to continue development to improve the MQ-8B Fire Scout range, endurance and payload for providing maritime ISR support to Special Operations Forces (SOF). Funding supports multiple projects to integrate and improve capabilities in support of validated, combatant commander operational needs. This accelerates an unfunded FY 2012 requirement. This is an OCO requirement. This is a **MIP project**.

PE 0305233N RQ-7 UAV	7,829	7,829	+17,400	25,229
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Explanation: Funds are required to develop a capability to enable existing RQ-7B Shadow unmanned Aerial Systems to employ weapons. The enemy has been observed emplacing IEDs, and routinely disperses prior to engagement by supporting arms. The First Marine Expeditionary Force estimated 90 occasions over six months in which this capability might have engaged the enemies who were exploiting existing sensor to shooter time. No unmanned system provides the Time Sensitive Targeting combination of persistence, sensor and weapon necessary to rapidly engage

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fleeting targets in order to prevent enemy activity such as IED emplacement. This supports an Urgent Universal Needs Statement. This is an OCO requirement. This is a **MIP project**.

<u>AIR FORCE INCREASES:</u>	<u>+6,150</u>
<u>Other Procurement, Air Force, 11/13</u>	<u>+2,900</u>
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>	
<u>Defense Space Reconnaissance Program</u>	
42,188	51,498
	<u>+2,900</u>
	54,398

Explanation: Funds are required for the installation of commercial C2 signal interface equipment at an existing government satellite terminal and installation of C2 data connections from a government terminal to a CONUS-based Satellite Operations Center. This will alleviate issues with SALVARE’s commercially-leased satellite C2 uplink solution, which has availability concerns. This is an OCO requirement. This is a **MIP project** and **ISR Task Force Initiative**.

<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>	<u>+3,250</u>
<u>Budget Activity 07: Operational System Development</u>	
<u>PE 0305159F Defense Reconnaissance Support Activities</u>	
	<u>+3,250</u>

Explanation: Funds are required for a classified program. Details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project**.

<u>DEFENSE-WIDE INCREASES:</u>	<u>+79,979</u>
<u>Procurement, Defense-Wide, 11/13</u>	<u>+23,079</u>
<u>Budget Activity 01: Major Equipment</u>	
<u>NSA Military Intelligence Program</u>	
	<u>+6,000</u>

Explanation: Funds are required for development of software algorithms and tools to aggregate and fuse SIGINT data in support of tactical applications to improve capabilities to correlate and fuse SIGINT for MULTI-INT exploitation in support of real-time tactical operations. This is an OCO requirement. This is a **MIP project** and **ISR Task Force Initiative**.

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Budget Activity 02: Special Operations Command

SOF Intelligence Systems	161,950	161,950	+16,079	178,029
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Explanation: These are OCO requirements. Funds are required for the following **MIP projects**.

- \$3.251 million for the procurement of Ground SIGINT kits and SIGINT equipment. This will accelerate the procurement of these items that were requested in the FY 2012 Contingency Operations (OCO) budget submission.
- \$10.618 million for the procurement of emergent requirements and 26 Joint Threat Warning System Precision Geo-location kits, 6 Ground SIGINT kits, and 1 Tactical Local Area Network suite in support of current intelligence operations.
- \$2.210 million procures and integrates 13 Airborne Precision Geo-location (APG) suites onto the Navy MQ-8 Fire Scout program. The lack of APG in a maritime environment will cause high probability of mission failure for operations conducted from sea based platforms. This is OCO funding. This is an **ISR Task Force Initiative**.

SOF Operational Enhancements Intelligence

55,729	67,939	+1,000	68,939
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Explanation: These are OCO requirements. Funds are required for the following **MIP projects**.

- \$1.0 million to procure three SIGINT systems.

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 +56,900

Budget Activity 07: Operational System Development

PE 0305102BQ Defense Geospatial-Intelligence Program	+24,000
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Explanation: These are OCO requirements. Funds are required for the following **MIP projects** and **ISR TF Initiatives**.

- \$21.0 million to develop software based analytic capabilities to generate timely threat cues, build insurgent network-level models, characterize “Pattern of Life and Behavior” at targeted sites. This will increase the intelligence value of Ground Moving Target Indicator (GMTI) and other ISR sensor data by efficiently and effectively deriving actionable results. This is in support of JUON CC-00302.
- \$3.0 million to develop and enhance Hyperspectral Imagery (HSI) signatures needed by an ISR Processing, Exploitation and Dissemination (PED) capability in order to meet Quick Reaction Capability (QRC) exploitation requirements. This is in support of JUON CC-0325.

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PE 0305229G Real-Time Architecture Development **+22,000**

Explanation: Funds are required to continue development of software algorithms and tools to aggregate and fuse SIGINT data in support of tactical applications to improve capabilities to correlate and fuse SIGINT for Multi-INT exploitation in support of real-time tactical operations. This is an OCO requirement. This is a **MIP project** and **ISR Task Force Initiative**.

PE 0305885G Tactical Cryptologic Activities **+10,900**

Explanation: Funds are required for a classified program. Details are classified and will be provided under separate cover. This is an OCO requirement. This is a **MIP project**.

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<u>ARMY DECREASE:</u>	<u>-720,119</u>	<u>-536,379</u>
<u>Operation and Maintenance, Army 11/11</u>	<u>-720,119</u>	<u>-536,379</u>
<u>Budget Activity 01: Operating Forces</u>		
51,473,683	50,033,852	
	<u>-720,119</u>	<u>-49,313,733</u>
	<u>-536,379</u>	<u>49,497,473</u>

Explanation: Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is OCO funding.

SAC Denied \$120.0 million and OUSD(C) adjustment to balance to approved sources
Asset of \$63.740 million used to finance requirements in 11-25 PA