

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general and special transfer authority, exceed established reprogramming thresholds, affect congressional special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**This action replaces reprogramming action FY 11-21 PA, dated June 30, 2011. This action replaces the multiyear sources in Part I (pages 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 51, 52, 53, 54, 55 and 56) and Part II (page 77) that have not yet been approved with sources in the Operation and Maintenance, Army, 11/11; Operation and Maintenance, Army Reserve, 11/11; Operation and Maintenance, Army National Guard, 11/11; and Operation and Maintenance, Defense-Wide, 11/11; appropriations (Part I, pages 32, 47, 49, and 50 and Part II, page 75), which expire on September 30, 2011. Specific changes are using **strikeout** to identify deletions and **italics** to identify the new sources. There are no changes to Parts III and IV.**

**PART I** of this reprogramming action transfers \$2,798.332 million among various Defense appropriations. This reprogramming action uses \$1,918.714 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the National Defense Authorization Act for Fiscal Year (FY) 2011.

**PART II** of this reprogramming action transfers \$1,832.738 million among various Defense appropriations. This reprogramming action uses \$1,244.645 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the DoD Appropriation Act, 2011.

**PART III** of this reprogramming action transfers \$265.527 million among various Defense appropriations. This reprogramming action uses \$174.872 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the DoD Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for FY 2010.

Approved (Signature and Date)

*Robert F. Hale 9/13/2011*

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**PART IV** of this reprogramming action transfers \$277.572 million among various Defense appropriations. This reprogramming action uses \$95.8 million of general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

**PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2011 REPROGRAMMING INCREASES:</u></b>	<b><u>+2,798,332</u></b>	<b><u>+1,949,769</u></b>
<b><u>ARMY INCREASES:</u></b>	<b><u>+669,818</u></b>	<b><u>+466,850</u></b>
<b><u>Military Personnel, Army, 11/11</u></b>	<b><u>+292,343</u></b>	<b><u>+226,500</u></b>
<u>Budget Activity 01: Pay and Allowances of Officers</u>		
13,835,760	13,835,760	+125,469
		13,961,229

Explanation: Funds are required for the following requirements:

- \$125.0 million to support pay and allowances for additional officer workyears due to higher than planned average strength levels and an increase in Overseas Station Allowance due to higher than budgeted levels. At the end of April 2011, the Army end strength was 570,471 with the goal of reaching 569,400 by the end of FY 2011. During FY 2011, the Army continues to experience fewer losses as more personnel choose to remain in the Army vice separate or retire resulting in a higher than planned end strength.
- \$0.469 million to fund Foreign Language Proficiency Bonus (FLPB) payments to Army Special Operations Forces (SOF) who achieve 1/1 proficiency in selected languages.

Budget Activity 02: Pay and Allowances of Enlisted

31,404,586	31,404,586	<b>+126,874</b>	<del>31,531,460</del>
		<b>+61,031</b>	31,465,617

Explanation: Funds are required for the following requirements:

- \$125.0 million to support Basic Allowance for Housing (BAH) execution due to higher than budgeted levels.
- \$1.874 million to fund Foreign Language Proficiency Bonus (FLPB) payments to Army Special Operations Forces (SOF) who achieve 1/1 proficiency in selected languages.

**OUS(D) adjustment to balance to approved sources**

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<u>Budget Activity 06: Other Military Personnel Costs</u>								
		913,425		913,425		+40,000		953,425

Explanation: Funds are required for the following requirements:

- \$35.0 million to support increased costs associated with unemployment compensation benefits for ex-servicemembers.
- \$5.0 million to finance increased benefits allowed under the Mass Transit Subsidy program.

<del><u>Operation and Maintenance, Army National Guard, 11/11</u></del>								<del>+18,225</del>
<del><u>Budget Activity 1: Operating Forces</u></del>								
		<del>6,264,132</del>		<del>6,264,132</del>		<del>+18,225</del>		<del>6,282,357</del>

Explanation: Funds are required to realign Army National Guard Technician payroll to support the National Guard's transition from a Strategic Reserve to an Operational Force. The Operational Force requires the Army National Guard Technician payroll to be funded in Budget Activity 1 (Operating Forces) vice Budget Activity 4 (Administration and Servicewide Activities). This realignment will cover the remaining 2011 requirement.

**SASC Denied**

<u>Procurement of W&amp;TCV, Army, 11/13</u>								<u>+71,900</u>
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
<u>Improved Recovery Vehicle (M88A2 Hercules)</u>								
		69,218		69,218		+51,000		120,118

Explanation: Funds are required to support the procurement of 14 additional M88A2 Heavy Equipment Recovery Combat Utility Lift and Evacuation System (HERCULES) vehicles and subsequently will extend vehicle production through March 2014. The M88A2 HERCULES is a 70 ton armored, full tracked, diesel powered recovery vehicle based on the M88A1 chassis. The hull is armored for protection against small arms fire, artillery fragments, and anti-personnel mines. The vehicle mounts a 50 caliber machine gun for self-protection. It is configured with three winches, improved spade, and improved A-frame boom which enable the vehicle to have a 35 ton lift capability and a 70 ton constant pull capability. The M88A2 HERCULES is the only recovery vehicle capable of single vehicle recovery and evacuation, of the Abrams main battle tank.

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Budget Activity 02: Weapons and Other Combat Vehicles

Sniper Rifles Modifications	-	-	<b>+20,900</b>	20,900
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Explanation: Funds are required to meet an enduring requirement for precision direct fire weapons with increased range. Funds support upgrading 2,270 M24 Sniper Rifles to the XM 2010 Enhanced Sniper Rifle. The upgrades include rebarreling for the conversion from the standard NATO 7.62mm to a .300 Winchester Magnum. This upgrade increases the effective range of the round by about 50 percent. Upgrades also include sniper night sights, 5 round magazines, rail systems for mounting accessories, sound suppressors with muzzle break, and folding and adjustable butt stocks.

**Other Procurement, Army, 11/13** **+53,300** **+13,400**

Budget Activity 02: Communications and Electronics Equipment

Win T—Ground Forces Tactical Network

397,761	397,761	<b>+13,400</b>	411,161
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Explanation: Funding is required to support the Host Based Security System (HBSS) initiative. The HBSS is part of the Joint Task Force Global Network Operations (JTF-GNO) Defense in Depth strategy to be deployed on all DoD networks. The JTF-GNO mandates the use of McAfee ePolicy Orchestrator (ePO), an enterprise class, open architecture client server system used to centrally manage security for systems, networks, data, and policy compliance solutions, which will be implemented at the Enterprise and Tactical levels. The U.S. Cyber Command requires Army systems to incorporate Host Based Security Systems (HBSS) on NIPRNet, SIPRNet, and unclassified networks no later than September 30, 2011. This is a **new start**.

**USD(C) adjustment to balance to approved sources**

Automated Data Processing Equip

213,219	213,219	<b>+13,100</b>	226,319
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Explanation: Funding is required to implement the Army Data Center Consolidation Plan (ADCCP) to include the President's mandate on February 10, 2010, the Office of Management and Budget (OMB) Federal Data Center Consolidation Initiative, and the Secretary of Defense Efficiency Initiative. The plan targets a 75% reduction (185) in the number of Army data centers identified to OMB in July 2010. The ADCCP provides enhanced performance, increased information security, and fiscal/operational efficiencies by consolidating a multitude of geographically dispersed data centers to an enterprise hosting environment as a managed service. These funds procure initial hardware and software sets for bandwidth, computer, and server operational assessments for up to 20

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sites, and implement Army standard computing environment solutions at the Defense Information Systems Agency. This is a **new start**.

**OUSD(C) adjustment to balance to approved sources**

Budget Activity 03: Other Support Equipment

Training Devices, Nonsystem      349,014                      349,014                      +13,400                      362,414

Explanation: Funds are required for the following efforts:

- ~~\$5.7 million for the Games for Training Program's Virtual Battlespace 2 (VBS2) product to exercise the option years of its firm fixed price contract. To maintain the VBS2 product until recompetition in FY 2013, funds need to be available to maintain Army enterprise license, data rights, technical support and integration of VBS2.~~
- ~~\$4.4 million for the Training Support Center Storage and Handling Components for Fielded Training Aids, Devices, Simulations, and Simulators (TADSS) to complete facilities and make them complete and usable for the storage, maintenance, issue and receipt of TADSS.~~
- ~~\$3.3 million for the Engagement Skills Trainer (EST) to upgrade M4 and M320 weapons at installations with priority units. These upgrades provide the concurrency to installations with deploying units in FY 2012.~~

**OUSD(C) adjustment to balance to approved sources**

Combat Training Centers Support    23,269                      23,269                      +13,400                      36,669

Explanation: Funds are required to support the maneuver Combat Training Center's ability to transition to conducting full spectrum operation rotations against a Hybrid Threat as well as extend the service life of the communications backbone until the programmed replacement is fielded in FY 2015. Funding provides modernization and life cycle technology refreshment of the Maneuver Combat Training Centers (CTCs). It resources critical gaps and mitigates safety and training issues, and prevents component failure of critical CTC Instrumentation System (CTC IS), Military Operations on Urban Terrain Instrumentation System (MOUT IS), and Live Fire components required to sustain the functionality of existing instrumentation systems at the maneuver CTCs.

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<b>Research, Development, Test, and Evaluation, Army, 11/12</b>					<b>+234,050</b>		<b>+133,450</b>	
Budget Activity 04: Advanced Component Development and Prototypes								
0604115A Technology Maturation Initiatives								
					<b>+45,000</b>		45,000	

Explanation: Funds are required for Combat Vehicle Prototype Sensitivity Studies. This effort will address the performance evaluation of existing U.S. and non U.S. vehicle technologies and components to obtain high fidelity data required to validate models and perform system integration sensitivity studies. The intent of this work is to feed general trade study information throughout the combat vehicle portfolio to reduce overall system development risk and expedite system transition to the field in separate programs of record. The effort will be focused on existing ground combat vehicle class systems and other prototype platforms deemed appropriate and will assist in demonstrating maturity of the Ground Combat Vehicle (GCV) Capability Development Document (CDD) for progression through Technology Development Phase to Milestone B. The effort will examine sensitivity of cost and integration maturity for elements like survivability, capacity, armament, mobility, and other key requirements. This is a **new start**.

**HASC and SAC no action; Army no longer required**

0603782A Warfighter Information Network-Tactical								
		189,772		189,772	<b>+16,600</b>		206,372	

Explanation: Funding is required to develop, test, and integrate components for the Host Based Security System (HBSS) initiative. The HBSS is part of the Joint Task Force Global Network Operations (JTF-GNO) Defense in Depth strategy to be deployed on all DoD networks. The JTF-GNO mandates the use of McAfee EPolicy Orchestrator (ePO), an enterprise-class, open architecture client server system used to centrally manage security for systems, networks, data, and policy compliance solutions, which will be implemented at the Enterprise and Tactical levels. The U.S. Cyber Command requires Army systems to incorporate Host Based Security Systems (HBSS) on NIPRNet, SIPRNet, and unclassified networks no later than September 30, 2011. This is a **new start**.

Budget Activity 05: System Development and Demonstration								
0605456A PAC-3/MSE Missile								
		62,135		62,135	<b>+73,200</b>		135,335	
					<b>+61,200</b>		123,335	

Explanation: Funding is required to mitigate Missile Segment Enhancement (MSE) developmental test program schedule impacts. The Army delayed requesting funding until after a successful second

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intercept, which occurred on March 2, 2011. The program is now technologically on track. The requested funds will be used to mitigate schedule impacts for the remaining developmental test program (including two flight test events). These funds and subsequent successful testing will support a low rate initial production milestone decision approximately 2 years after receipt of the funds. Approximately 20 months after the production decision, the first MSE capability can be fielded to satisfy a critical gap identified by Combatant Commanders. Specific funding requirements include:

- \$19.0 million for rocket motor redesign tests,
- \$15.0 million for a target missile,
- \$33.4million for engineering development and analysis, and
- \$5.8 million for other requirements including statutory live fire lethality tests needed to test and safely field the increased missile threat protection capability to the Warfighter.

**OUSD(C) adjustment to balance to approved sources**

0604808A Landmine Warfare/Barrier—SDD	49,135	49,135	+5,000	54,135
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~~Explanation: Funds are required to conduct a study that will identify Anti Vehicle Commercial Off The Shelf/Government Off The Shelf capability to incorporate in Spider Increment 2. Additionally, funds will be used to support contractor down select efforts incident to full and open competition, to begin development efforts associated with a munition interface device, and to procure long lead items. Failure to receive the requested funding will continue the existing Anti Vehicle mine capability gap. This is a new start.~~

**OUSD(C) adjustment to balance to approved sources**

0604601A Infantry Support Weapons	69,780	69,780	+5,000	74,780
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Explanation: Funds are required to support design changes, parts fabrication, and retesting as a result of a failure of the firing pin and bolt for the XM 806 .50 caliber machine gun that occurred during Limited User Testing (LUT).

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0605457A Army Integrated Air and Missile Defense (AIAMD)		249,661	249,661	+17,000	266,661
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Explanation: Funds are required to conduct detail digital radio frequency modulation (DRFM) countermeasures studies and simulations to develop algorithms to address this threat change. The DRFM is an emerging sophisticated threat capability that will be faced by several Army air defense systems. This funding will support studies, analyses, and simulations that will accelerate the fielding of new capability in Patriot, Joint Land Attack Cruise Missile Defense Elevated Netted Sensor (JLENS), and Sentinel as well as Integrated Air and Missile Defense (IAMMD). This is a **new start**.  
**OUSD(C) adjustment to balance to approved sources**

Budget Activity 06: Management Support  
0605301A Army Kwajalein Atoll

162,711	162,711	+31,900	194,611
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Explanation: Funds are required to addresses a backlog of Installation Sustainment Restoration Modernization projects at Army Kwajalein Atoll. These funds will begin to address and correct long-standing installation infrastructure deficiencies at the Reagan Test Site. This multiyear program will bring U.S. Army Kwajalen Atoll/Ronald Reagan Ballistic Missile Test Site (USAKA/RTS) more in line with Army installation standards. The contracts for these projects will be awarded in FY 2011. This will fund multiple validated non-severable projects that vary in duration from 9 to 18 months.

Budget Activity 07: Operational System Development  
0102419A JLENS

372,493	372,493	+40,350	412,843
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Explanation: Funds are required to accelerate developmental testing of the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor Systems (JLENS) Engineering and Manufacturing Development (EMD) prototype Surveillance System and Fire Control System, to operationalize the EMD prototype Orbit, and to begin 24/7 test operations. This is a CENTCOM requirement.

<b><u>NAVY INCREASES:</u></b>		<b><u>+731,722</u></b>	<b><u>+617,540</u></b>
<b><u>Military Personnel, Navy 11/11</u></b>		<b><u>+36,567</u></b>	
<u>Budget Activity 05: Permanent Change of Station</u>	942,153	942,153	+17,847
			960,000



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Explanation: Funding is required for higher than anticipated Permanent Change of Station costs due primarily to movement of personnel in conjunction with evacuation orders for Japan and Bahrain.

Budget Activity 06: Other Military Personnel Costs

	296,537	296,537	+18,720	315,257
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Explanation: Funding is required to finance shortfalls for unemployment compensation due to higher than forecasted unemployment rates and longer than average duration of benefits for ex-servicemembers.

**Military Personnel, Marine Corps, 11/11**

	<u>+125,300</u>	<u>+115,300</u>
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Budget Activity 01: Pay and Allowances of Officers

	2,788,570	2,788,570	+5,100	2,793,670
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Explanation: Funds are required to fund increased officer pay and allowances associated with higher officer workyears and grade mix. Throughout FY 2011, the Marine Corps has experienced low attrition, which resulted in higher than planned officer end strength.

Budget Activity 02: Pay and Allowances of Enlisted

	9,661,986	9,661,986	+55,400	9,717,386
			+45,400	9,707,386

Explanation: Funds are required for increased enlisted pay and allowances associated with pay grade mix. Throughout FY 2011, the Marine Corps has experienced higher than anticipated retention as more Marines with 6+ years of service are reenlisting.

**OUSDC adjustment to balance to approved sources**

Budget Activity 05: Permanent Change of Station Travel

	526,575	526,575	+22,800	549,375
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Explanation: Funds are required for increases in Operational and Rotational orders based on requirements to improve operational tempo of deploying units and increased orders to reassign recruiters and embassy guards

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<u>Budget Activity 06: Other Military Personnel Costs</u>								
		196,800		196,800		+42,000		238,800

Explanation: Funds are required to finance increased costs of Unemployment Compensation benefits for ex-servicemembers.

<u>Reserve Personnel, Marine Corps, 11/11</u>								
						+22,500		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		658,772		658,772		+22,500		681,272

Explanation: Funds are required to finance increased Pay Group A workyear averages and participation rates, increased accessions in Pay Group F, and increased Full-Time Support workyear averages. Overall, the projected average strength level is 39,969 workyears, which is 1,720 workyears above the budgeted level of 38,249.

<u>Operation and Maintenance, Navy, 11/11</u>								
						+76,077		+29,166
<u>Budget Activity 01: Operating Forces</u>								
		38,803,852		38,803,852		+74,821		38,878,673
						+27,910		38,831,762

- Explanation: Funds are required for the following projects:
- \$64.821 million to finance the composite fuel price change from the budgeted rate of \$127.26 a barrel to \$165.90 that began June 1, 2011. Without additional funding, baseline readiness and operational support to the Fleet and Combatant Commanders may be impacted.
  - \$0.4 million to support maintenance and upgrades of the SPIDERNet/ Spectral Warrior system to keep capability operational over time.
  - \$9.6 million for maintenance of various Navy weapons to ensure adequate availability of inventories, including Enhanced Seasparrow Missile, MK-46 torpedoes, and NULKA decoy rounds (\$3.2 million ESSM, \$2.5 million NULKA, \$3.9 million MK-46).

**OUSD(C) adjustment to balance to approved sources**

<u>Budget Activity 03: Training and Recruiting</u>								
		1,784,988		1,784,988		+1,256		1,786,244

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Explanation: Funds are required to address the composite fuel price change from the budgeted rate of \$127.26 a barrel to \$165.90 that began June 1, 2011. Without additional funding, baseline readiness in Specialized Skills Training may be impacted.

<b><u>Operation and Maintenance, Navy Reserve, 11/11</u></b>				<b><u>+5,000</u></b>
<u>Budget Activity 01: Operating Forces</u>				
	1,409,371		1,409,371	+5,000
				1,414,371

Explanation: Funds are required to address the composite fuel price change from the budgeted rate of \$127.26 a barrel to \$165.90 that begins June 1, 2011. Without additional funding, Reserve Component baseline readiness and operational support to the Fleet and Combatant Commanders may be impacted.

<b><u>Aircraft, Procurement, Navy, 11/13</u></b>				<b><u>+30,644</u></b>	<b><u>+500</u></b>
<u>Budget Activity 01: Combat Aircraft</u>					
<u>P-8A Poseidon Advance Procurement (CY)</u>					
	146,809		146,809	+30,144	176,953

Explanation: Funds are required to fund long leadtime items needed to support the two additional P-8 aircraft budgeted in the FY 2012 President's Budget request. The FY 2011 President's Budget Advance Procurement request supported nine aircraft in FY 2012. Subsequent to that request, two P-8A aircraft were added in FY 2012 which increases the Advance Procurement (AP) requirement in FY 2011 by \$49 million. The remaining balance of \$18.9 million is being addressed through a below threshold reprogramming from the P-8A regular funding line.

**OUSD(C) adjustment to balance to approved sources**

<u>Budget Activity 05: Modification of Aircraft</u>				
<u>F-18 Series</u>	484,520		484,520	+500
				485,020

Explanation: Funds are required to accelerate the fielding of the AN/APG-73 Counter Electronic Attack Capability. This request addresses the immediate Fleet need for survivability, and the ability to track, identify, and engage and assess against current advanced electronic warfare systems.

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**Weapons Procurement, Navy, 11/13** **+45,900**

Budget Activity 02: Other Missiles

Rolling Airframe Missile	90	67,649	90	67,649	+50	<b>+32,000</b>	140	99,649
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Explanation: Funds are required for production of 50 Rolling Airframe Missiles to avoid shortages for surface ship self defense.

Budget Activity 03: Torpedoes and Related Equipment

Surface Ship Torpedo Def (SSTD)	-		-			<b>+2,500</b>		2,500
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Explanation: Funds are required to support procurement of the Acoustic Decoy Countermeasures program (ADC MK2 MOD 4). This is a **new start**.

Budget Activity 04: Other Weapons

Airborne Mine Neutralization Systems		22,885		22,885		<b>+9,000</b>		31,885
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Explanation: Funds are required to support the procurement of an expendable mine neutralization system (e.g., SEAFOX) to replace the current system on the MCM-1 class ship. Funds will help to deliver 20 combat rounds and 2 inspection rounds to 3 ships and to deliver 6 air systems, which consist of 72 combat rounds and 28 inspection rounds. This is a CENTCOM requirement.

Gun Mount Mods		40,557		40,557		<b>+2,400</b>		42,957
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Explanation: Funds are required to support the procurement of 78 7.62mm coaxial Gatling guns to be mounted on the 25mm MK38 Mod2 gun system. This is a CENTCOM requirement.

**Procurement of Ammunition, Navy and Marine Corps, 11/13** **+5,300**

Budget Activity 01: Procurement of Ammunition, Navy

Other Ship Gun Ammunition		36,537		36,537		<b>+5,300</b>		41,837
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Explanation: Funds are required to support procurement of 25mm Long-Rod ammunition to increase gun range. The funding will establish a pool of 54,000 rounds. This is a CENTCOM requirement.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Shipbuilding and Conversion, Navy, 11/15** **+170,000**

Budget Activity 02: Other Warships

DDG-1000	186,312	186,312	+170,000	356,312
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Explanation: Funds are required to support the DDG 1000 Zumwalt Class Destroyer program, hulls DDG 1000 and DDG 1001 ongoing production efforts, in accordance with the Nunn-McCurdy re-certification.

**Other Procurement, Navy, 11/13** **+28,600** **+27,600**

Budget Activity 02: Communications and Electronics Equipment

AN/SQQ-89 Surface Anti-Submarine Warfare (ASW) Combat System	84,757	84,757	+4,400	89,157
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Explanation: Funds are required to support the procurement of Multi-Function Towed Array (MFTA) systems.

Shipboard IW Exploit	105,051	105,051	+3,500	108,551
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Explanation: Funds are required to support enhancements to radar countermeasures.

Minesweeping System Replacement	60,381	60,381	+19,700	80,081
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Explanation: Funds are required to support the procurement of an expendable mine neutralization system (e.g., SEAFOX) to replace the current system on the MCM-1 class ship. This is a CENTCOM requirement.

Satellite Communications System	28,510	28,510	+1,000	29,510
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~~Explanation: Funds are required to support procurement of SPIDERNet/Spectral Warrior Hardware and installation. This is a **new start**.~~

**OUSD(C) adjustment to balance to approved sources**

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<b>Procurement, Marine Corps, 11/13</b>							<b>+35,000</b>	
Budget Activity 04: Communications and Electronics Equipment								
Unit Operations Center								
		123,144		123,144		+35,000		158,144

Explanation: Funds are required to support procurement of a beyond-line-of-sight network-on-the-move capability to distribute data including full motion video to the tactical user. Funds will support very small aperture upgrades, COBRA III system procurements, Video Scout/Rover 6 procurements, training assets, and initial spares. This is a CENTCOM requirement.

<b>Research, Development, Test, and Evaluation, Navy, 11/12</b>							<b>+150,834</b>		<b>+124,707</b>	
Budget Activity 04: Advanced Component Development and Prototypes										
0603502N Surface & Shallow Water Mine Countermeasures										
		78,844		78,844		+27,349		106,193		
						+17,400		96,244		

- Explanation: Funding is required for the following efforts:
- ~~\$9.949 million is required to restructure the Remote Minehunting System (RMS) program, which supports the Remote Multi-Mission Vehicle (RMMV) Reliability Growth Program (RGP), in accordance with the Nunn-McCurdy certification and consistent with the Cost Assessment and Program Evaluation (CAPE) cost estimate.~~  
**OUSD(C) adjustment to balance to approved sources**
  - \$17.4 million is required to support the procurement of an expendable mine neutralization system (e.g., SEAFOX) to replace the current system on the MCM-1 class ship. This is a CENTCOM requirement.

0603553N Surface Anti-Submarine Warfare (ASW)										
		25,543		25,543		+17,500		43,043		

Explanation: Funds are required to support development of an Anti-Submarine Warfare/Intelligence, Surveillance, and Reconnaissance capability.

0603564N Ship Preliminary Design & Feasibility Studies										
		1,787		1,787		+8,300		10,087		

Explanation: Funds are required to support continued technical studies for the DDG-51 Flight III effort. Funds will allow the Navy to continue development of the Capability Development

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Document focused in the areas of cost, energy efficiency, range/speed, radar/heat signatures, and ship vulnerabilities.

0603576N Chalk Eagle 444,067 444,067 +5,878 449,945

~~Explanation: Funds are required for a non intelligence classified effort. Classified details will be provided via appropriate channels.~~

**OSD(C) adjustment to balance to approved sources**

0603581N Littoral Combat Ship (LCS)  
188,593 188,593 +5,000 193,593

Explanation: Funding is required for integration and testing of the Griffin Missile System for maritime use on the Littoral Combat Ships (LCS) to meet the requirement to counter a small boat threat, given the cancellation of the Non line-of-Sight (NLOS) missile which has caused a critical capability gap. Funding will be used to procure in-production Griffin missiles along with the engineering services required to marinize and begin integrating the capability into the Surface to Surface Mission Module (SSMM) within the LCS Surface Warfare (SUW) mission package. This is a **new start**.

Budget Activity 05: System Development and Demonstration

~~0604270N Electronic Warfare (EW) Dev~~  
80,408 80,408 +1,800 82,208

~~Explanation: Funding is required to support development, integration, and testing of Software Reprogrammable Payload (SRP) components to transition Electronic Attack (EA) capabilities demonstrated in the Collaborative On-line Reconnaissance Provider/Operationally Responsive Attack Link (CORPORAL) Joint Combat Test Development (JCTD) from the Shadow Unmanned Aerial System (UAS) to deployed forces.~~

**OSD(C) adjustment to balance to approved sources**

0604378N Naval Integrated Fire Control – Counter Air Systems Engineering  
21,408 21,408 +4,468 25,876

Explanation: Funding is required to support upgrades to the White Sands Missile Range (WSMR). Test data is required before authorization to fire live ordnance at sea is granted. This effort supports the acceleration of Naval Integrated Fire Control Counter Air (NIFC-CA) integration and test

Subject: Omnibus 2011					DoD Serial Number: FY 11-21-R PA			
Appropriation Title: Various Appropriations					Includes Transfer? Yes			
Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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strategy for at-sea and land testing. The acceleration will ensure the Integrated Fire Control functions are properly tested before fielding the capability with the first available Advance Capability Build 12 (ACB12) platform (CG-62).								
0604610N Lightweight Torpedo Development								
		25,153		25,153		+6,000		31,153
<p><u>Explanation:</u> Funds are required to support the development of Torpedo Upgrade Rapid Fielding (TURF) modifications and to fund the Block Upgrade (BUG) Operational Testing of the MK 54 lightweight torpedo. The Bug program modifies MK 54 Light Weight Tank (LWT) counter-measure logic/detection algorithms and improves torpedo's classification and tracking capability. This is a CENTCOM requirement.</p>								
0604756N Ship Self Defense (Engage: Hard Kill)								
		5,830		5,830		+5,000		10,830
<p><u>Explanation:</u> Funds are required to support testing of existing munitions to determine Weapons effectiveness against targets in maritime environment. The munitions to be tested are Javelin, Griffin, and Spike. This is a CENTCOM requirement.</p>								
0604757N Ship Self Defense (Engage: Soft Kill/EW)								
		82,105		82,105		+10,000		92,105
<p><u>Explanation:</u> Funds are required to support an interim solution to meet Urgent Operational Need (UON) until fielding of the Surface Electronic Warfare Improvement Program (SEWIP) Block 2 and Block 3. Funding supports development of Transportable Electronic Warfare Module (TEWM)/DLF III inflatable buoys, which are a critical stop-gap solution to reduce fleet vulnerability while the Surface Electronic Warfare (EW) capabilities are completed and integrated. This is a <b><u>new start</u></b>.</p>								
<u>Budget Activity 06: Management Support</u>								
0605863N RDT&E Ship & Aircraft Support								
		93,275		93,275		+8,089		102,364
<p><u>Explanation:</u> Funds are required for maintenance of test range aircraft and dry dock maintenance of the Self Defense Test Ship.</p>								



Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0605864N Test and Evaluation Support	374,504	374,504			+2,100		376,604	
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Explanation: Funds are required for environmental compliance efforts to meet critical test objectives and sustain critical test capabilities at the Major Range and Test Facility Base (MRTFB) facilities.

Budget Activity 7: Operational Systems Development

0204575N Electronic Warfare Readiness Support	39,177	39,177			+9,350		48,527	
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Explanation: Funds are required for a classified program. Details will be provided under separate cover. This is a CENTCOM requirement.

0205601N HARM Improvement	12,139	12,139			+37,100		49,239	
					+31,500		43,639	

Explanation: Funding is required for the following efforts:

- \$17.3 million to support the Advanced Anti-Radiation Guided Missile (AARGM) program Initial Operational Test & Evaluation (IOT&E) for root cause analysis, correction of deficiencies, and engineering analysis. The IOT&E was stopped and the program decertified after intermittent failures were identified. Corrective actions have been taken, and the intermittent failures resolved using funding that would have supported completion of IOT&E. The IOT&E recommenced in the 3<sup>rd</sup> quarter of FY 2011. Funding will also be used to develop and certify classified capabilities.
- ~~\$5.6 million to support the Advanced Probability of Kill Weapon System (APKWS), which provides a precision rocket capability to deliver required accuracy from increased stand-off range allowing aircrew to stay outside the threat envelope while employing a low cost, precision guided weapon with minimal collateral damage. Funding is for engineering support for the instrumented manned vehicle flight test efforts on an AV-8B in support of APKWS.~~

**OUSD(C) adjustment to balance to approved sources**

- \$12.2 million to support the development of Digital Rocket Launchers for 2.75” rockets to include launcher design and build, and MH-60R/S platform integration and operational testing. This is a CENTCOM requirement.
- \$2.0 million is required to conduct maritime testing of the Advanced Precision Kill Weapons System from fixed and rotary wing platforms. This is a CENTCOM requirement.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0207161N Tactical AIM Missiles		907		907		+2,900		3,807

~~Explanation: Funding is required to support AIM-9X missile integration on the F-18C/D/E/F aircraft, as well as perform risk reduction activities necessary to refine the technology required to improve insensitive munitions (rocket motors and warheads).~~

**OUSD(C) adjustment to balance to approved sources**

<b><u>AIR FORCE INCREASES:</u></b>		<b><u>+1,224,956</u></b>	<b><u>+693,543</u></b>
<b><u>Operation and Maintenance, Air Force, 11/11</u></b>		<b><u>+578,126</u></b>	<b><u>+394,578</u></b>
<u>Budget Activity 01: Operating Forces</u>			
	27,834,757	27,834,757	
		<b>+208,403</b>	-28,038,160
		<b>+186,603</b>	28,038,160

Explanation: Funding is required for the following activities:

- \$166.0 million to finance increased fuel costs for the base budget. The composite fuel price changed from the budgeted rate of \$127.26 per barrel to \$165.90 per barrel on June 1, 2011. This increase creates a \$261 million bill across three budget activities in the Operation and Maintenance, Air Force appropriation. This unprogrammed rate increase cannot be absorbed within the current Active Air Force’s Operation and Maintenance funding.
- \$15.603 million to repair significant damage to the infrastructure on various Air Force bases (Dyess, Whitman, Peterson, Patrick, Vandenburg, Beale, Holloman, Langley) caused by winter storms and April tornados. This is above and beyond the programmed Facilities, Sustainment, Restoration and Modernization (FSRM) program.
- ~~\$21.8 million is required for Tactics Development and Evaluation (TDE) that will provide effects data and employment tactics to detect, track, and engage small maneuvering boats. This TDE utilizes F-16, F-15E, A-10, B-52, B-1, and MQ1/9 aircraft for United States Air Force tactics development. A variety of laser-guided bombs, joint direct attack munitions, missiles, and unguided bombs will be employed in this TDE. Munitions will be used for weapons effects data on both static and high-speed operationally representative targets. This is a CENTCOM requirement.~~ **HAC Denied**
- \$5.0 million is required to sustain an additional 15 Advanced Capabilities Pods (ACaP). These additional pods will complete a compliment of 9 pods for each of the 3 Aggressor Squadrons (27 ACaPs total) and meet all Digital Radio Frequency Modulator DRFM training requirements (Red Flag-Alaska/Northern Edge, Red Flag-Nellis and Weapons School).

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 02: Mobilization</u>								
		8,799,601		8,799,601		<b>+323,539</b>		9,123,140
						<b>+161,791</b>		8,961,392

Explanation: Funding is required for the following activities:

- \$110.0 million for increased requirements to support Special Airlift Missions for movement of personnel, cargo and fuel with time, place, or mission-sensitive requirements. Travel requirements vary year to year, making programmatic changes difficult to project.
- \$71.0 million to finance increased fuel costs for the base budget. The composite fuel price changed from the budgeted rate of \$127.26 per barrel to \$165.90 per barrel on June 1, 2011. This increase creates a \$261 million bill across three budget activities in the Operation and Maintenance, Air Force appropriation. This unprogrammed rate increase cannot be absorbed with current Active Air Force’s Operation and Maintenance funding.
- \$68.713 million to repair significant damage to the infrastructure on various Air Force bases (Andrews, Altus and Little Rock) caused by winter storms and April tornados. This is above and beyond the programmed FSRM program.
- \$73.826 million is required for higher than anticipated requirements for organic depot maintenance for the Air Force mobility portfolio, particularly in the tanker fleet. This is a Congressional interest item.

**OUSD(C) adjustment to balance to approved sources**

<u>Budget Activity 03: Training and Recruiting</u>								
		3,953,269		3,953,269		<b>+30,287</b>		3,983,556

Explanation: Funding is required for the following activities:

- \$24.0 million to finance increased fuel costs for the base budget. The composite fuel price changed from the budgeted rate of \$127.26 per barrel to \$165.90 per barrel on June 1, 2011. This increase creates a \$261 million bill across three budget activities in the Operation and Maintenance, Air Force appropriation. This unprogrammed rate increase cannot be absorbed with current Active Air Force’s Operation and Maintenance funding.
- \$6.287 million to repair significant damage to the infrastructure on various Air Force bases (Lackland, Laughlin, Sheppard, Vance, Fort Sam Houston, Goodfellow, Maxwell, Randolph and United States Air Force Academy) caused by winter storms and April tornados. This is above and beyond the programmed FSRM program.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 04: Administrative and Servicewide Activities</u>								
		8,203,465		8,203,465		+15,897		8,219,362

Explanation: Funds are required to repair significant damage to the infrastructure on various Air Force bases (Tinker, Kirtland, Arnold, Edwards, Eglin, Hanscom, Warner Robins and Wright-Patterson). This is above and beyond the programmed FSRM program.

Aircraft Procurement, Air Force, 11/13 **+261,910** **+119,135**

<u>Budget Activity 01: Combat Aircraft</u>								
F 35	25	4,041,985	25	4,041,985		+85,000	25	4,126,985

Explanation: Funds are required for over target cost increases associated with the Low Rate Initial Production Conventional Takeoff and Landing aircraft. The cost increases include both airframe and propulsion contracts. These cost increases pre-date the Secretary's cost/efficiency savings initiatives reflected in the FY 2012 President's Budget.

**OUSD(C) adjustment to balance to approved sources**

<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
C-5 Advance Procurement (CY)		106,310		106,310		+60,000		166,310

Explanation: Funds are required to procure C-5 Reliability Enhancement and Re-engining Program (RERP) advance procurement (AP) items to meet negotiated contract requirements. The Air Force had previously reprogrammed FY 2009 and FY 2010 funds to finance the FY 2011 AP program requirements while the Department was still under Continuing Resolution Authority. Subsequent to that reprogramming, both the Department and Congress reduced the program in recognition of the excess AP funding. This action restores the FY 2011 funding. The contract must be awarded by October 21, 2011, to preclude reopening the contract for renegotiation, which would result in significant cost increases to the United States Government.

F 15		335,180		335,180		+6,565		341,745
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Explanation: Funds are required to begin integrating Advanced Targeting Pod Sensor Enhancement onto the F 15C. This is a **new start**.

**OUSD(C) adjustment to balance to approved sources**

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
H-1		2,443		2,443		+18,000		20,443

Explanation: Funds are required to modify the final three TH-1H Backup Aircraft Inventory/Attrition Reserve Aircraft used in the Air Force Specialized Undergraduate Pilot Training (Helicopter) track. This will increase the TH-1H fleet to 28 aircraft and ensure adequate helicopter pilot training throughput.

**OUSD(C) adjustment to balance to approved sources**

Budget Activity 06: Aircraft Spares and Repair Parts

Initial Spares/Repair Parts	705,264	705,264	+1,700	706,964
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Explanation: Funds are required for spare parts supporting Advanced Targeting Pod-Sensor Enhancement.

Budget Activity 07: Aircraft Support Equipment and Facilities

Other Production Charges	1,125,472	1,125,472	+30,200	1,155,672
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Explanation: Funds are required for a non-MIP classified effort. Classified details will be provided via appropriate channels.

**OUSD(C) adjustment to balance to approved sources**

B-2A	26,072	26,072	+3,010	29,082
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Explanation: Funding is required for the following post-production support efforts on the B-2A aircraft:

- \$2.0 million to modernize the Flight Management Laboratory Test Console (LTC) at the B-2 Weapon System Support Center-Software Integration Lab (WSSC-SIL). This modernization effort will re-host the Cross Channel Data Link and test connector interfaces, and provide improved diagnostic tools and diagnostic test capability. The current Flight Management LTC is at end of life, is non-repairable due to an abundance of obsolete critical parts and components, and is currently being cannibalized to keep the LTC in the Flight Control and test lines functional. This effort will enable all three lines to perform testing of the flight control computer line replaceable units as well as fully develop, test, and maintain the operational flight programs. **OUSD(C) adjustment to balance to approved sources**
- \$1.010 million to modify six existing Portable Compressed Air Heating System (PCAHS) units to an updated configuration and purchase technical data/drawing updates and logistics support. The modified configuration allows for the removal of the heat controllers, resulting

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Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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~~in reduced failure rates and maintenance downtime by up to 75% for PCAHS and increases aircraft availability.~~

**OUSD(C) adjustment to balance to approved sources**

Other Aircraft	53,655	53,665	+57,435	111,090
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Explanation: Funds are required for Advanced Targeting Pod-Sensor Enhancement for infrared detection, classification, and tracking in an electronic attack environment.

~~**Missile Procurement, Air Force, 11/13** **+5,700**~~

~~**Budget Activity 05: Other Support**~~

Global Positioning (Space)	64,609	64,252	+5,700	69,952
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~~Explanation: Funds are required for the Global Positioning System (GPS) IIF to finance the cost growth for Space Vehicle 1-3 Production. Factory testing revealed satellite hardware component deficiencies requiring unanticipated rework. This caused a cost growth of \$47 million in the government estimate, raising the cost at completion from \$655 million to \$702 million.~~

**OUSD(C) adjustment to balance to approved sources**

**Other Procurement, Air Force, 11/13** **+42,500**

**Budget Activity 03: Electronics and Telecommunications Equipment**

Combat Training Ranges	49,363	49,363	+37,500	86,863
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Explanation: Funds are required for simulated adversary Digital Radio Frequency Modulator jamming pods used in training.

**Budget Activity 05: Spare and Repair Parts**

Spare and Repair Parts	18,941	18,941	+5,000	23,941
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Explanation: Funds are required for spares and repair parts supporting simulated adversary Digital Radio Frequency Modulator jamming pods used in training.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b>Research, Development, Test, and Evaluation, Air Force, 11/12</b>					<b>+336,720</b>	<b>+133,230</b>
Budget Activity 04: Advanced Component Development and Prototypes						
0604857F Operationally Responsive Space						
	124,983		124,983		+21,800	146,783

Explanation: Funds are required to finance the increased costs due to the delayed launch of Tactical Satellite 4 (TacSat 4). The TacSAT 4 will provide ultra high frequency (UHF) satellite communication capability to provide persistent communications on the move in high latitude, mountainous, and urban high rise locations. The TacSat 4 has been ready for launch since September 2010, but has been delayed by higher priority Minotaur launches and launch vehicle issues. The TacSat 4 is currently at the Kodiak Launch Complex, prepared to launch as early as August 2011.

**OUSD(C) adjustment to balance to approved sources**

0603287F Physical Security Equipment						
	995		995		+3,700	4,695

Explanation: Funds are required to continue development of an unmanned aerial vehicle base defense system, which will detect and deter unmanned aerial systems. This system will cover vulnerable areas below typical air defense radar coverage areas. This is a CENTCOM requirement. This is a **new start**.

**HAC and SAC Denied**

Budget Activity 05: System Development and Demonstration						
0603840F Global Broadcast Service (GBS)						
	18,078		18,078		+4,100	22,178

Explanation: Funds are required for the prime contractor to initiate site acceptance test and system operational test. If additional funds are not received, the Global Broadcast Satellite program will be forced to stay with the legacy system, which is reaching the end of its life and does not satisfy transmission security requirement. Current legacy system would require significant costly upgrades, which are not in the Air Force budget.

0604281F Tactical Data Networks Enterprise						
	132,282		132,282		+41,000	173,282

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Explanation: Funds are required for the following efforts:

- \$16.3 million to support the Beyond Line of Sight (BLOS) Command and Control (C2) architecture. One Battlefield Airborne Communications Node payload will be incorporated into the BLOS C2 architecture and will provide the capability to receive over 50 channels of Full Motion Video and other C2 and intelligence, surveillance, reconnaissance information within its footprint for aggregation and subsequent transmission and provide in-theater data access. This is a CENTCOM requirement.
- \$24.7 million to incorporate seven Tactical Airborne Communication Pods (TACPods) into the BLOS C2 architecture on the MQ-9 vehicle and support the bi-directional movement of full motion video and collaboration between air and ground forces. This is a CENTCOM requirement.

0604329F Small Diameter Bomb (SDB)	99,992	99,992	+53,000	152,992
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Explanation: Funds are required for Small Diameter Bomb (SDB) II engineering and manufacturing development activities to design, develop, and verify production capability. Funds also are required for government furnished property, government furnished information, test range target procurement, test range setup and support, tests, F-15E integration, interoperability and weapon lethality. The FY 2011 DoD Appropriations Act reduction of \$53 million creates a funding shortfall for the Fixed Price Incentive Fee (FPIF) contract. If funds are not reprogrammed, SDB II will incur significant schedule delays and be forced into contract renegotiation in a non-competitive environment, causing increased costs and potentially decreasing capability. These additional funds will prevent the need for renegotiation and support planned work under the FPIF contract and the associated delivery dates.

**OSD(C) adjustment to balance to approved sources**

0604602F Armament/Ordnance Development	6,659	6,659	+5,000	11,659
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Explanation: Funds are required to continue the FY 2011 Fixed Wing Advanced Precision Kill Weapon System (APKWS) Joint Capability Technology Demonstration (JCTD) to integrate the existing APKWS onto the A-10 aircraft. These funds are needed to support the JCTD effort and maintain schedule, to include design and integration efforts; to deliver extended launchers and guidance sections; and to conduct instrumented measurement vehicle, captive carry, jettison, and safe separation flight tests. If funds are not received, testing will be delayed 1 year and fielding assets will be delayed 16 to 24 months. **OSD(C) adjustment to balance to approved sources**



Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 06: Management Support  
 0605807F Test and Evaluation Support

	752,328		752,328		+2,000		754,328
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Explanation: Funds are required to finance increased fuel costs to support ongoing test requirements at Edwards Air Force Base (AFB), Eglin AFB, and Holloman AFB. Due to volatile fuel rates and the declining cash balance for the Defense Logistics Agency working capital fund, the Department raised fuel prices from \$127 per barrel to \$166 per barrel on June 1, 2011.

**OUSD(C) adjustment to balance to approved sources**

0605864F Space Test Program (STP)

	47,013		47,013		+7,600		54,613
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Explanation: Funds are required to execute the Air Force Space Command directed requirement to integrate Automated Navigation and Guidance Experiment for Local Space (ANGELS) Auxiliary Payload on the first Evolved Expendable Launch Vehicle Secondary Payload Adaptor standard service mission, and to fund the ANGELS mission unique requirements of powered ascent, propulsion integration and geosynchronous orbit insertion.

**OUSD(C) adjustment to balance to approved sources**

Budget Activity 07: Operational System Development  
 0207131F A-10 Squadrons

	5,632		5,632		+2,800		8,432
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Explanation: Funds are required to continue development of an organic A-10 Operational Flight Program (OFP) capability. Without an organic OFP capability, the A-10 aircraft will not be able to develop and field OFP suites needed to modernize and develop combat capability through FY 2017 and beyond. Specifically, the A-10 aircraft will not meet accelerated organic OFP Suite 8 including Mode 5, combatant survivor evader locator, weapons software updates and implementation, and pods software updates and implementation.

**OUSD(C) adjustment to balance to approved sources**

0207134F F-15E Squadrons

	206,618		206,618		+1,000		207,618
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Explanation: Funds are required to initiate the advanced electronic protection effort to meet required schedules to incorporate electronic protection into the next software development cycle. Electronic protection enables the F-15 E aircraft to acquire, track, identify, and attack threats in the face of

<b>Subject:</b> Omnibus 2011	<b>DoD Serial Number:</b> FY 11-21-R PA
<b>Appropriation Title:</b> Various Appropriations	<b>Includes Transfer?</b> Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~hostile jamming. The remainder of the effort is fully funded in the FY 2012 President's Budget. This is a new start.~~

**OUSD(C) adjustment to balance to approved sources**

0207277F CSAF Innovation Program	-	-	<b>+60,300</b>	60,300
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Explanation: Funds are required to develop the Beyond Line of Sight (BLOS) Command and Control (C2) architecture. The common data link (CDL) radio will be integrated into BLOS C2 and receive software modifications to existing CDL radios to permit a secure high bandwidth, bi-directional networking capability using shared bandwidth. Additional modifications will include establishing dedicated channels to ensure uninterrupted movement of full motion video, chat, voice of internet protocol and video white-boarding between combat forces and C2 elements. This is a new start. This is a CENTCOM requirement

0303131F Minimum Essential Emergency Communications Network (MEECN)	68,338	68,338	<b>+1,300</b>	69,638
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Explanation: Funds are required for two new start efforts as follows:

- \$1.9 million to initiate a new acquisition program that will incrementally field the new Global Aircrew Strategic Network Terminal project to provide the needed capability to meet the user's required Advanced Extremely High Frequency (AEHF) transition date. This is a new start.
- \$-1.9 million is available from the Ground Element Minimum Essential Emergency Communication Network System that was terminated in FY 2011
- ~~\$1.3 million to begin the initial very low frequency/low frequency (VLF/LF) receiver concept development/design in FY 2011. Aging VLF/LF equipment throughout the nuclear force structure needs to be replaced to maintain existing capability and overcome deficiencies. The Cockpit Voice Recorder effort leverages the B-2 VLF capability to modernize the Air Force fleet. Request provides initial funding for upfront receiver design/concept development. This is a new start.~~

**SAC Denied**

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0305110F Satellite Control Network (SPACE)								
		21,556		21,556		+11,400		32,956

Explanation: Funds are required to develop improvements to the fielded Electronic Scheduling & Dissemination System, which is used to schedule and allocate ground-based resources in support of required satellite operations. This funding will complete and deliver four software builds and 78% (465 of 593) of functions required for system delivery, and complete integration and checkout of software builds on the live network.

**OUSD(C) adjustment to balance to approved sources**

0305116F Aerial Targets		58,274		58,274		+2,300		60,574
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Explanation: Funds are required for Digital Radio Frequency Modulator simulation pod for drone target aircraft used in live-fire training.

0208059F Cyber Command Activities		1,111		1,111		+45,760		46,871
						+16,960		18,071

Explanation: Funds are required for the following efforts:

- \$28.8 million is for a non-intelligence classified effort. Classified details will be provided via appropriate channels. **OUSD(C) adjustment to balance to approved sources**
- \$16.96 million to expand the capacity of a re-hosting platform used by the Services to develop full-spectrum cyber capabilities. These funds will accelerate specific target development outputs that need to reside in the expanded re-hosted environment. Expanding this capacity is critical to support current and future development of cyber capabilities by the Services and supports COCOM operational requirements. This is a CENTCOM requirement.

0305887F Intelligence Support to Information Warfare						+2,670		
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Explanation: Funds are required to accelerate the development of a cyber capability for an approved contingency plan at Air Force ISR Agency/National Air and Space Intelligence Center. This is a CENTCOM requirement.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0208161F Special Evaluation System +19,390

~~Explanation:~~ Funds are required for a non-intelligence development effort. Classified details will be provided under separate cover via the appropriate classified channels.

**OUSD(C) adjustment to balance to approved sources**

0305172F Combined Advanced Applications +10,000

~~Explanation:~~ Funds are required for a non-intelligence development effort. Classified details will be provided under separate cover via the appropriate classified channels. This is a CENTCOM requirement.

0207424F Evaluation and Analysis Program +39,500

~~Explanation:~~ Funds are required for a non-intelligence classified effort. Classified details will be provided via appropriate channels.

**OUSD(C) adjustment to balance to approved sources**

0605798F Analysis Support Group +2,100

~~Explanation:~~ Funds are required for a non-intelligence classified effort. Classified details will be provided via appropriate channels.

**OUSD(C) adjustment to balance to approved sources**

**DEFENSE-WIDE INCREASES:** **+171,836**

**Operation and Maintenance, Defense-Wide, 11/11** **+93,200**

<u>Defense Information Systems Agency (DISA)</u>			
1,462,496	1,518,511	+10,300	1,528,811

~~Explanation:~~ Funds are required to address shortfalls for DISA hosting costs supporting the Global Exchange System (GEX), Wide Area Workflow (WAWF), and Electronic Document Access (EDA).

National Security Agency (NSA) **+11,000**

~~Explanation:~~ Funds are needed for NSA's enterprise-wide desktop computing support and maintenance (Groundbreaker) activity. These Information Technology Infrastructure services

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

are essential to ensure that NSA is able to fulfill the most critical Information Assurance (IA) missions.

<u>Special Operations Command</u>	6,876,060	7,042,973	<b>+71,900</b>	7,114,873
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Explanation: Funding is required for the following activities for U.S. Special Operations Command (USSOCOM):

- \$50.0 million to repair storm damage to the 160th Special Operations Aviation Regiment at Fort Campbell, KY. Funding is required to repair aircraft and ground vehicle damage, repair and replace computers, desks and communications equipment.
- \$21.9 million to finance increased fuel costs to support the USSOCOM base budget flying hour program. The composite fuel price changed from the budgeted rate of \$127.26 per barrel to \$165.90 per barrel on June 1, 2011.

**Procurement, Defense-Wide, 11/13 +1,600**

Budget Activity 02: Special Operations Command

Miscellaneous Equipment	13,261	13,261	<b>+1,600</b>	14,861
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Explanation: Funds are required to replace non-permanent relocatable buildings that were damaged or destroyed as a result of tornado classified by the National Weather Service as an EF3 tornado according to the Enhanced Fujita (EF) Scale, which is used to rate the strength of tornadoes in the United States. The EF3 tornado caused damage to USSOCOM aircraft and facilities at Fort Campbell, KY. These buildings are temporary facilities for entities supporting the Systems Integration Maintenance Office and the 160th Special Operations Training Support Battalion.

**Research, Development, Test, and Evaluation, Defense-Wide, 11/12 +58,300**

Budget Activity 03: Advanced Technology Development

0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat	293,347	293,347	<b>+25,200</b>	318,547
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Explanation: Funds are required for a non-intelligence classified effort. Classified details will be provided via appropriate channels.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
0603767E Sensor Technology		243,990		243,990		+24,500		268,490

Explanation: Funds are required for a non- intelligence classified effort. Classified details will be provided via appropriate channels.

0603766E Network-Centric Warfare Technology		226,826		226,826		+5,500		232,326
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Explanation: Funds are required for a non- intelligence classified effort. Classified details will be provided via appropriate channels.

Budget Activity 07: Operational System Development

0208043J Classified Programs		2,276		2,276		+3,100		5,376
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Explanation: Funds are required for a non-intelligence classified effort. Classified details will be provided via appropriate channels.

**Defense Health Program, 11/12** **+6,700**

Budget Activity 02: Research, Development, Test, and Evaluation (RDT&E)

		1,199,050		1,199,050		+6,700		1,205,750
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Explanation: Funds are required for the following projects:

- \$1.4 million to support increased Base Operations Support requirements for the Naval Medical Research Center to operate at the National Interagency Bio-Defense Campus as a result of the relocation to Fort Detrick, Maryland.
- \$1.0 million to support medical modernization by modifying and enhancing available commercial-off-the-shelf (COTS) and near-COTS products to support critical capability requirements for Air Force medical special operations teams, expeditionary medical system equipment modernization, and critical care air transport team requirements.
- \$4.3 million to support medical modernization by developing Medical Information Technology to support the management of diabetic patients and sustainment of the diabetes management model at the Diabetes Center of Excellence (CoE), integration of the Automated Medical Quarters System (AMQS) with the Air Force Personnel Reliability Program, upgrade the existing Medical Readiness Decision Support System (MRDSS) and Aerospace Physiology Information Management Systems (APIMS) to ensure Air Force flyers are deployable.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Defense Health Program, 11/13</u></b>						<b><u>+12,036</u></b>		
<b><u>Budget Activity 03: Procurement</u></b>								
		534,921		534,921		<b><u>+12,036</u></b>		546,957

Explanation: Funds are required for the following programs:

- \$8.036 million to relocate and/or reestablish over 200 information technology (IT) systems and network data communications services at the new Walter Reed National Military Medical Center (WRNMMC) (Bethesda, MD), Fort Belvoir Community Hospital (FBCH) and Northern Regional Medical Command Headquarters (Fort Belvoir, VA), and Kimbrough Ambulatory Care Center (Fort Meade, MD). In order to sustain the maximum utilization of existing IT systems and services to support the provision of health care, the procurement is required to complete the migration of systems.
- \$4.0 million to purchase hardware to replace an outdated archival tape system to enable Navy Medicine to securely store and transmit sensitive information (Personal Health Information/Personal Identifiable Information) and prevent unauthorized access to the sensitive information.

**PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2011 REPROGRAMMING DECREASES:</u></b>					<b><u>-2,798,332</u></b>	<b><u>-1,949,769</u></b>
<b><u>ARMY DECREASES:</u></b>					<b><u>-640,125</u></b>	<b><u>-519,500</u></b>
<b><u>Military Personnel, Army, 11/11</u></b>					<b><u>-290,000</u></b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>						
		4,314,299		4,314,299	<b><u>-290,000</u></b>	4,024,299

Explanation: Funds are available due to fewer soldiers subsisting in base dining facilities than budgeted.

<b><u>Reserve Personnel, Army, 11/11</u></b>					<b><u>-30,000</u></b>	
<b><u>Budget Activity 01: Reserve Component Training and Support</u></b>						
		4,604,956		4,604,956	<b><u>-30,000</u></b>	4,574,956

Explanation: Funds are available in the Selected Reserve Incentive Program due to a reduction in the size and scope of the skills bonuses offered as a result of recruiting and retention success.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Army, 11/11</u></b>							<b><u>-756,693</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>								
		51,473,683	49,313,733		-756,693		48,557,040	

*Explanation: Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is Overseas Contingency Operations (OCO) funding.*

**HASC denied \$500.0 million and SASC denied \$756.693 million**

<b><u>Operation and Maintenance, Army Reserve, 11/11</u></b>							<b><u>-36,300</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>								
		2,657,333	2,657,333		-36,300		2,621,033	

*Explanation: Funds are available due to lower than anticipated obligation rates in base Operating Tempo (OPTEMPO), Base Operations Support (BOS), and Facilities Sustainment, Restoration and Modernization (FSRM).*

<b><u>Operation and Maintenance, Army National Guard, 11/11</u></b>							<b><u>-63,414</u></b>		<b><u>-45,189</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>										
		6,264,132	6,264,132		-8,675		6,255,457			

*Explanation: Funds are available due to lower than anticipated obligation rates in Management and Operational Headquarters.*

<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>										
		633,478	633,478		-54,739		578,739			
					-36,514		596,964			

*Explanation: Funds are available from the following activities:*

- \$-36.514 million is available due to lower than anticipated obligation rates in Servicewide Transportation (\$5.0 million), Servicewide Communications (\$18.165 million), and Administration (\$13.349 million)
- \$ -18.225 million is available because ~~the Army National Guard Technician payroll should be funded in Budget Activity 1 (Operating Forces) instead of Budget Activity 4 (Administration and Servicewide Activities) due to the Army National Guard transition from a Strategic Reserve to an Operational Force.~~ **SASC Denied**



Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Asset from 11-25 PA, Part I**

<b><u>Operation and Maintenance, Army Reserve, 11/11</u></b>					<b><u>-78,200</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>								
		2,657,333		2,657,333		-78,200		2,578,633

*Explanation: Funds are available due to lower than anticipated obligation rates in base Operating Tempo (OPTEMPO), Base Operations Support (BOS), and Facilities Sustainment, Restoration and Modernization (FSRM).*

**Asset from 11-25 PA, Part I**

<b><u>Operation and Maintenance, Army National Guard, 11/11</u></b>					<b><u>-39,811</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>								
		6,264,132		6,264,132		-39,811		6,224,321

*Explanation: Funds are available due to lower than anticipated obligation rates in base Operating Tempo (OPTEMPO) programs.*

<b><u>Aircraft Procurement, Army, 11/13</u></b>					<b><u>-21,500</u></b>			
<b><u>Budget Activity 02: Modification of Aircraft</u></b>								
Airborne Avionics		231,232		231,232		-21,500		209,732

*Explanation: Funds are available as a result of decreased requirements for the Improved Data Mode due to other modernization efforts.*

<b><u>Missile Procurement, Army, 11/13</u></b>					<b><u>-99,800</u></b>			
<b><u>Budget Activity 02: Other Missiles</u></b>								
Surface Launched AMRAAM System		102,155		102,155		-99,800		2,355

*Explanation: Funds are available due to production cancellation. Remaining funds will be used for shipping, storage, and disposition of equipment*

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Procurement of Weapons & Tracked Combat Vehicles, Army, 11/13 ~~-----5,000~~**  
Budget Activity 02: Weapons and Other Combat Vehicles  
~~Lightweight .50 Caliber Machine Gun~~  
~~-----350-----18,834-----350-----18,834-----**-5,000**-----350-----13,834~~

~~Explanation: Funds are available because additional developmental testing is required to correct a test failure that occurred during Limited User Testing (LUT). Additional testing will delay Milestone C and procurement contract award.~~

**Research, Development, Test, and Evaluation, Army, 11/12 ~~-----175,600~~**  
Budget Activity 05: System Development and Demonstration  
~~0605625A Manned Ground Vehicle~~  
~~-----458,413-----458,413-----**-45,000**-----413,413~~

~~Explanation: Funds are available due to reduced requirements for the ongoing source selection process for the Ground Combat Vehicle technology development phase. The Army estimates it will need \$413.1 million to award up to three technology development contracts in June/July 2011 and fund internal government program management activities.~~

**HASC and SAC no action; Army no longer required**

~~0605450A Joint Air to Ground Missile (JAGM)~~  
~~-----129,539-----129,539-----**-49,700**-----79,839~~

~~Explanation: Funds are available because the Milestone B decision has slipped from FY 2011 to FY 2012. This reduction does not negatively impact the program.~~

~~0604808A Landmine Warfare/Barrier SDD~~  
~~-----49,135-----49,135-----**-24,200**-----24,935~~

~~Explanation: Funds are available because the Scorpion landmine alternative program was terminated.~~

Budget Activity 07: Operational System Development  
~~0203735A Combat Vehicle Improvement Programs~~  
~~-----203,290-----203,290-----**-51,000**-----152,290~~

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Explanation:~~ Funds are available because of the Army's decision to delay a Materiel Development Decision to modernize the Bradley Fighting Vehicle until completion of the Combat Vehicle Portfolio review.

0603778A MLRS Product Improvement Program	25,461	25,461	<b>-5,700</b>	19,761
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~~Explanation:~~ Funds are available because the Guided Multiple Launch Rocket System Alternate Warhead Program Milestone B has slipped from FY 2011 to FY 2012. This reduction does not negatively impact the program.

<b><u>NAVY DECREASES:</u></b>		<b><u>-431,172</u></b>	<b><u>-323,133</u></b>
<b><u>Military Personnel, Navy 11/11</u></b>		<b><u>-26,967</u></b>	
Budget Activity 01: Pay and Allowances of Officers	7,431,177	7,431,177	<b>-8,967</b>
			7,422,210

~~Explanation:~~ Funds are available due to lower than forecasted Basic Allowance for Housing payments.

Budget Activity 02: Pay and Allowances of Enlisted	17,471,049	17,471,049	<b>-18,000</b>	17,453,049
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~~Explanation:~~ Funds are available due to lower than anticipated use of Selective Reenlistment Bonuses (SRB) as a result of continued high retention rates and low attrition rates.

<b><u>Military Personnel, Marine Corps, 11/11</u></b>		<b><u>-42,000</u></b>	
Budget Activity 04: Subsistence of Enlisted Personnel	828,399	828,399	<b>-42,000</b>
			786,399

~~Explanation:~~ Funds are available due to lower costs for regional food service contracts as well as higher than budgeted mess hall collections.

<b>Subject:</b> Omnibus 2011		<b>DoD Serial Number:</b> FY 11-21-R PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> Various	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Reserve Personnel, Navy 11/11</u></b>					<b><u>-9,600</u></b>			
<b><u>Budget Activity 01: Reserve Component Training Support</u></b>								
		1,989,103		1,989,103		<b>-9,600</b>		1,979,503

Explanation: Funds are available due to lower than forecasted Selective Reenlistment Bonuses, Enlistment Bonuses, and Special Duty Assignment Pay execution, as well as a reduced requirement for Permanent Change of Station orders due to lower than anticipated execution of enlisted strength.

<b><u>Operation and Maintenance, Navy, 11/11</u></b>					<b><u>-74,566</u></b>			
<b><u>Budget Activity 02: Mobilization</u></b>								
		737,469		737,469		<b>-25,670</b>		711,799

Explanation: Funds are available from the following activities.

- \$-21.270 million from the Afloat Forward Staging Base budget line item because requirements were satisfied with surface combatants.
- \$-4.4 million due to reduced maintenance requirements for Expeditionary Medical Facility equipment.

<b><u>Budget Activity 03: Training and Recruiting</u></b>								
		1,801,409		1,801,409		<b>-2,121</b>		1,799,288

Explanation: Funds are available in the Specialized Skills Training budget line item due to under-execution compared to forecasted training requirements.

<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>								
		4,359,090		4,359,090		<b>-46,775</b>		4,312,315

Explanation: Funds are available in the Security Program budget line item due to under-execution compared to forecasts for personnel support, supplies, and equipment.

<b><u>Aircraft, Procurement, Navy, 11/13</u></b>					<b><u>-30,144</u></b>			
<b><u>Budget Activity 01: Combat Aircraft</u></b>								
<u>P-8A Poseidon</u>	<u>7</u>	<u>1,811,319</u>	<u>7</u>	<u>1,811,319</u>		<b><u>-30,144</u></b>		<u>1,781,175</u>

Explanation: Funds are available based on an updated lay down and standup plan for peculiar training equipment requirements per the latest fleet P-3C to P-8A aircraft transition plan.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Weapons Procurement, Navy, 11/13 -12,849**

Budget Activity 02: Other Missiles

Sidewinder	155	52,016	155	52,016	8	2,900	147	49,116
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Explanation: Funds are available due to a reduction of eight missiles to accommodate higher priorities. This minor reduction has minimal impact to the program, as inventories of this missile variant are adequate for the present.

Budget Activity 04: Other Weapons  
Airborne Mine Neutralization Systems

	22,885		31,885		9,949		21,936
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Explanation: Funds are available due to reducing 168 Airborne Mine Neutralization System (AMNS) procurements to accommodate higher priorities. This leaves production of 168 systems in FY 2011, which is adequate for operational requirements.

**Procurement of Ammunition, Navy and Marine Corps, 11/13 -19,650**

Budget Activity 01: Navy Ammunition  
Intermediate Caliber Gun Ammunition

	37,044		37,044		19,650		17,394
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Explanation: Funds are available due to the delay in the contract award of the 57MM training and tactical ammunition procurement contract. As a result of difficulties in developing the technical data package, the contract award has been delayed until the second quarter of FY 2012, making the FY 2011 funds available for higher priorities.

**Other Procurement, Navy, 11/13 -10,998**

Budget Activity 01: Ships Support Equipment  
Reactor Power Units

	429,420		429,420		6,700		422,720
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Explanation: Funds are available due to cost savings on the two reactor power units realized during budget execution.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 07: Personnel and Command Support Equipment

Physical Security Equipment	179,187	179,187	-4,298	174,889
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Explanation: Funds are available due to program restructuring as a result of reductions to support costs and planned installations on the Ship Protection System (SPS). As a result of this restructure, the Department is not able to procure the planned five SPS in FY 2011, resulting in funding being available for other requirements.

Research, Development, Test, and Evaluation, Navy, 11/12 **-204,398** **-170,000**

Budget Activity 04: Advanced Component Development & Prototypes

0604659N Precision Strike Weapons Development Program	24,993	24,993	-12,600	12,393
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Explanation: Funds are available due to the cancellation of the FMU 164 Fuze program.

0603751N Retract Elm	181,885	181,885	-5,878	176,007
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Explanation: Funds are required for a non intelligence classified effort. Classified details will be provided via appropriate channels.

Budget Activity 05: System Development and Demonstration

0204202N: DDG-1000	549,241	549,241	-170,000	379,241
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Explanation: Funds are available due to the DDG 1000 Zumwalt Class Destroyer program shifting Initial Operational Capability (IOC) from FY 2015 to FY 2016 and reducing the Test and Evaluation Master Plan (TEMP) test and evaluation requirements, in accordance with the Nunn-McCurdy re-certification.

0604329N Small Diameter Bomb (SDB)	23,968	23,968	-2,600	21,368
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Explanation: Funds are available due to delays in the Small Diameter Bomb development of the Joint Miniature Munitions Bomb Rack Unit (JMM BRU). Remaining funds are adequate to meet FY 2011 development requirements for JMM BRU.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<del>0605450N Joint Air to Ground Missile (JAGM)</del>								
		100,333		100,333		-7,400		92,933

~~Explanation:~~ Funds are available because the Milestone B decision has slipped from FY 2011 to FY 2012. This reduction does not negatively impact the program.

~~Budget Activity 07: Operational System Development~~

<del>0305160N Navy Meteorological and Ocean Sensors Space (METOC)</del>								
		68,553		68,553		-5,920		62,633
<del>(Geo-Satellite Follow-On Full Operational Capability)</del>								<del>(-35,120)</del>
<del>(Jason 3 Altimeter)</del>								<del>(+29,200)</del>

~~Explanation:~~ Funds are available due to deferment of Full Operational Capability (FOC) of the Geo-Satellite Follow-On (GFO-2) from FY 2014 until FY 2021. In addition, the Navy plans to utilize \$29.2 million within this budget line item to invest in a National Oceanic and Atmospheric Administration (NOAA) led U.S. partnership with European space agencies to procure sensor components in support of the Jason 3 altimeter mission. The Navy requires continuity of access to satellite radar altimetry data, which is critical for ocean forecasting systems that are the foundation of METOC support to undersea warfare decision superiority. Jason 3 will provide an interim solution until the GFO FOC is achieved in FY 2021. A gap in access to altimetry data will have significant impact on the Navy's ability to conduct broad area antisubmarine warfare (ASW) surveillance. This is a new start.

**AIR FORCE DECREASES:** **-953,396** **-266,882**

<b><u>Operation and Maintenance, Air Force, 11/11</u></b>				<b><u>-183,826</u></b>				
<del>Budget Activity 01: Operating Forces</del>								
		27,834,757		28,212,176		-183,826		28,028,350

~~Explanation:~~ Funds are available from the following activities:

- \$-110.0 million in Base Operating Support (BOS) funding, which can be used to fund higher priorities. While the Air Force will reduce/defer requirements such as support contracts, facility operations, and base maintenance contracts, there will be no impact on accomplishing readiness activities.
- \$-73.826 million in the depot maintenance program due to A-10 induction reorganization. The A-10 depot program shifted from an hours-based induction schedule to a risk-based induction schedule. This is a congressional special interest item.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Air Force Reserve, 11/11</u></b>							<b><u>-71,190</u></b>	
<b><u>Budget Activity 01: Operating Forces</u></b>								
		3,320,699		3,320,699		-71,190		3,252,509

Explanation: Funds are available because the baseline flying hour program is currently underexecuting due to a large volume of requirements for contingency flying support and prudent reduction in activity under Continuing Resolution Authorities, while awaiting FY 2011 appropriations.

**Asset from 11-25 PA, Part I**

<b><u>Military Personnel, Air Force, 11/11</u></b>							<b><u>-11,866</u></b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u></b>								
		16,931,477		16,861,561		-11,866		16,849,695

Explanation: Funds are available due to under-execution of the Air Force's Reserve Component man-day program that supports administrative and overhead activities. The Air Force aggressively managed the FY11 program to achieve an end of year level that well-positions the Air Force to execute the revised workyears for FY 2012.

<b><u>Aircraft Procurement, Air Force, 11/13</u></b>							<b><u>-152,969</u></b>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>								
F 15		335,180		335,180		-31,340		303,840

Explanation: Funds are available due to partially funding the APG-63(V) 3 radar upgrade contract with prior year funds during the FY 2011 Continuing Resolution (CR). The prior year funds were from this same line item and from below threshold reprogrammings from other sources. The F-15 modification program used prior year funds during the CR to avoid having to restart the contract proposal process which would have delayed full operational capability and increased costs.

C 130		462,019		462,019		-25,000		437,019
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Explanation: Funds are available from the following C-130 modifications programs because funds are excess to need:

- \$ 22.0 million from the 8.33 Mega/Hertz program because the Air Force is now able to upgrade some C-130 Very High Frequency radios to comply with the 8.33 Mega/Hertz requirement rather than replace them.



Subject: Omnibus 2011						DoD Serial Number: FY 11-21-R PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number: Various		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> <li><del>\$ 3.0 million from the C 130 Center Wing Box (CWB) modification due to C 130H retirements.</del></li> </ul>									
B 2A		63,021		63,021		-22,579		40,442	
<p><del>Explanation: Funds are available due to the de-scoping of the B 2 Multi Display Units (MDU) upgrade initiative.</del></p>									
T-38		26,143		26,143		-18,600		7,543	
<p><del>Explanation: Funds are available as a result of late contract award for the Pacer Classic III service life extension program due to protracted negotiations with the original equipment manufacturer.</del></p>									
C 37A		12,095		12,095		-11,731		364	
<p><del>Explanation: Funds are available because the Air Force determined the Research, Development, Test and Evaluation (RDT&amp;E) appropriation is the correct appropriation for Senior Leadership Command, Control &amp; Communications System Airborne Communications Program development. Additionally, due to a contractor protest, these funds are early to need.</del></p>									
C 40		10,638		10,638		-10,475		163	
<p><del>Explanation: Funds are available because the Air Force determined the RDT&amp;E appropriation is the correct appropriation for Senior Leadership Command, Control &amp; Communications System Airborne Communications Program development. Additionally, due to a contractor protest, these funds are early to need.</del></p>									
C 32A		12,046		12,046		-10,411		1,635	
<p><del>Explanation: Funds are available because the Air Force determined the RDT&amp;E appropriation is the correct appropriation for Senior Leadership Command, Control &amp; Communications System Airborne Communications Program development. Additionally, due to a contractor protest, these funds are early to need.</del></p>									
<p><del>Budget Activity 07: Aircraft Support Equipment and Facilities</del></p> <p><del>Other Production Charges</del></p>									
		1,125,472		1,125,472		-17,000		1,108,472	

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available because the FY 2011 North Atlantic Treaty Organization (NATO) requirement was fulfilled using available FY 2009 funds while the Department was operating under the FY 2011 Continuing Resolution. The FY 2009 funds were from the same line item. Since the requirement has been satisfied, these funds are excess to need.

KC 10A (ATCA) 5,671 5,671 -4,100 1,571

Explanation: Funds are available due to the KC 10 Cargo Load Trainer (CLT) program restructure.

B 52 1,733 1,733 -1,733

Explanation: Funds are available due to the restructuring of the B 52 Combat Network Communication Technology (CONNECT) modification program.

**Missile Procurement, Air Force, 11/13** -167,774

Budget Activity 02: Other Missiles

JASSM 171 214,631 171 214,631 -46,400 171 168,231

Explanation: Funds are available due to the use of prior year funding to award the Lot 9 contract for the Joint Air to Surface Standoff Missile (JASSM) program during the FY 2011 Continuing Resolution (CR). The use of prior year funds during the CR avoided a production line break and prevented significant unit cost increases in JASSM. Prior year funds were from the same line item. The FY 2011 Appropriations Act provided all the requested JASSM funding so these funds are available to finance other critical requirements.

Budget Activity 05: Other Support

GPS III Space Segment Advance Procurement (CY)

121,374 121,374 -121,374

Explanation: Funds are available due to the use of prior year funding to award a contract for Advance Procurement for the Global Positioning System (GPS) III during the FY 2011 Continuing Resolution. Prior year funds were from the same line item. The FY 2011 Appropriations Act provided all requested funding; therefore, these funds are available to finance other critical requirements.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Other Procurement, Air Force, 11/13** **-46,854**

Budget Activity 03: Electronics and Telecommunications Equipment  
 Tactical C E Equipment 244,205 244,205 **-26,949** 217,256

Explanation: Funds are available due to cancellation of the Tactical Air Control Party Vehicular Communication System for High Mobility Multipurpose Wheeled Vehicle.

GCSS AF FOS 31,162 31,162 **-7,733** 23,429

Explanation: Funds are available due to the program's ability to re-task existing assets, decreased hardware and software refresh rate, better pricing through additional bundling of procurements, and virtualization of programs within the Global Combat Support System (GCSS) AF cloud environment.

Combat Training Ranges 49,363 49,363 **-3,700** 45,663

Explanation: Funds are available due to delayed procurement activities for the Joint Threat Emitter I. Follow on production contract award is scheduled for second quarter of FY 2012.

Theater Battle MGT C2 System 20,412 20,412 **-1,000** 19,412

Explanation: Funds are available due to a fielding and sustainment delay of the Theater Battle Management Core System (TBMCS) making the funds early to need.

Budget Activity 04: Other Base Maintenance and Support Equipment  
 Items Less Than \$5M (Safety) 14,213 14,213 **-4,500** 9,713

Explanation: Funds are available due to delayed procurement activities in the Modular Aircrew Common Helmet (MACH) program. Funds are early to need due to delays in entering Design Verification Testing that drove delays in completing the Critical Design Review during the Engineering and Manufacturing Development (EMD) phase. Funds will be re-phased to future years to coincide with EMD completion and production contract awards. The MACH remains funded at a high confidence level for remaining development efforts.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Special Update Program		437,252		437,252		-2,972		434,280

~~Explanation:~~ Funds from a non-intelligence classified effort are excess and available for higher priority programs. Classified details will be provided via appropriate channels.

**Research, Development, Test, and Evaluation, Air Force, 11/12 — -332,516**

Budget Activity 05: System Development and Demonstration

~~0604425F Space Situation Awareness Systems~~

		347,190		347,190		-18,000		329,190
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~~Explanation:~~ Funds are available due to a delay in the competitive contract award for Space Situational Awareness Environmental Monitoring until FY 2012 or FY 2013.

~~0604617F Agile Combat Support~~

		37,793		37,793		-2,800		34,993
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~~Explanation:~~ Funds are available due to delayed contract award for the Deployable Oxygen Generation System (DOGS).

~~0604800F Joint Strike Fighter (JSF)~~

		1,045,873		1,045,873		-85,000		960,873
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~~Explanation:~~ Funds are available due to the F-35 contractor not meeting contractual milestones resulting in unearned award fee. The contractor met one of five milestones during FY 2010.

~~0605278F HC/MC 130 Recap RDT&E~~

		15,457		15,457		-4,800		10,657
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~~Explanation:~~ Funds are available due to lower than expected costs for the HC/MC 130 Recapitalization program. The program development effort is executing under the planned budget resulting in excess funding. Funds are available without impact to the program.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0401138F Joint Cargo Aircraft (JCA)								
		26,272		26,272		-6,000		20,272

Explanation: Funds are available because the Air Force will now not need to develop and build a cockpit procedures training device to support C-27J pilot qualification training. This training will be accomplished using the virtual cockpit training device and the full motion weapon system trainers.

Budget Activity 07: Operational System Development

0101113F B-52 Squadrons								
		139,987		139,987		-11,265		128,722

Explanation: Funds are available as a result of the restructure of the B-52 Combat Network Communication Technology (CONNECT) modification program.

0102326F Region/Sector Operation Control Center Modernization Program

		23,522		23,522		-2,500		21,022
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Explanation: Funds are available due to the deferral of a portion of planned Information Assurance (IA) work on the Battle Control System.

0207133F F-16 Squadrons								
		128,445		128,445		-11,800		116,645

Explanation: Funds are available due to the delayed award of the F-16 full scale durability test contract.

0207134F F-15E Squadrons								
		206,618		206,618		-12,700		193,918

Explanation: Funds are available as a result of restructuring the F-15 Advanced Display Core Processor (ADCP) II program to include information assurance and anti-tamper mandates into the development phase of the program.

0207412F Control and Reporting Center (CRC)

		56,793		56,793		-29,000		27,793
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Explanation: Funds are available due to a year slip in Milestone B in response to Three Dimensional Expeditionary Long Range Radar (3DELRR) transitioning from an Acquisition Category (ACAT) II program to a pre-Major Defense Acquisition Program (MDAP), ACAT ID program. The Technology Development phase allowed the program to gain further insight into the true costs of the development phase of the program, which elevated it from an ACAT II to an ACAT ID program.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0207417F Airborne Warning and Control System (AWACS)  
 \_\_\_\_\_ 228,109 \_\_\_\_\_ 228,109 \_\_\_\_\_ **-19,700** \_\_\_\_\_ 208,409

Explanation: Funds are available due to delays in the Next Generation Identification Friend or Foe (NGIFF) and Dragon programs.

0207424F Evaluation and Analysis Program \_\_\_\_\_ **-17,997** \_\_\_\_\_

Explanation: Funds from classified non-intelligence program and are excess and available for higher priority programs. Classified details will be provided via appropriate channels.

0208161F Special Evaluation System \_\_\_\_\_ **-47,252** \_\_\_\_\_

Explanation: Funds from classified non-intelligence program and are excess and available for higher priority programs. Classified details will be provided via appropriate channels.

0303140F Information Systems Security Program  
 \_\_\_\_\_ 138,241 \_\_\_\_\_ 138,241 \_\_\_\_\_ **-1,723** \_\_\_\_\_ 136,518

Explanation: Funds are available as a result of a delay in execution of the Cryptographic Modernization program due to an industry protest against the initial contract award. This delay makes funding early to need.

0305114F Air Traffic Control, Approach, and Landing System (ATCALs)  
 \_\_\_\_\_ 32,961 \_\_\_\_\_ 32,961 \_\_\_\_\_ **-3,000** \_\_\_\_\_ 29,961

Explanation: Funds are available due to a delay in the award for the Deployable Radar Approach Control (D-RAPCON) Engineering and Manufacturing Development (EMD) contract.

0305172F Combined Advanced Applications \_\_\_\_\_ **-19,845** \_\_\_\_\_

Explanation: Funds from classified non-intelligence program and are excess and available for higher priority programs. Classified details will be provided via appropriate channels.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0305614F JSpOC Mission System								
		108,346		108,346		-3,500		104,846

Explanation: Funds are available because a March 2011 Independent Program Assessment recommended that the Air Force adjust the acquisition strategy to fund operational prototyping and risk reduction activities.

0401130F C-17 Aircraft (IF)								
		161,115		161,115		-33,901		127,214

Explanation: Funds are available due to a restructure of the C-17 modification programs. These funds are early to need. Additionally, C-17 Advanced Situational Awareness Countermeasures (ASACM) funds are available due the program's inability to execute and program termination in the FY 2012 President's Budget.

**DEFENSE-WIDE DECREASES:** **-1,043,776** **-840,254**

**Operation and Maintenance, Defense-Wide, 11/11** **-806,367** **-476,096**

<u>Business Transformation Agency</u>								
		136,241		142,333		-1,018		141,315

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors

<u>Defense Acquisition University</u>								
		137,845		144,041		-23,105		120,936

Explanation: Funds are available from the following activities for the Defense Acquisition University:

- \$-21.316 million is due to efficiency savings from reducing reliance on service support contractors.
- \$-1.789 million is due to compliance with Section 8004 of Public Law 112-10, which requires that no more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.

<u>Defense Contract Audit Agency</u>								
		481,668		502,165		-2		502,163

Subject: Omnibus 2011						DoD Serial Number: FY 11-21-R PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number: Various		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Defense Contract Management Agency</u>									
		1,118,461		1,165,509		-217		1,165,292	
<u>Defense Human Resources Activity</u>									
		755,306		789,041		-23,458		765,583	
<u>Defense Information Systems Agency</u>									
		1,462,496		1,531,166		-2,355		1,528,811	
<u>Defense Intelligence Agency</u>									
						-397			
<u>Defense Media Activity</u>									
		258,091		268,958		-4,143		264,815	
Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and fewer civilians.									
<u>Department of Defense Dependents Education</u>									
		3,094,131		3,211,178		-150,053		3,061,125	
Explanation: Funding is available from the following activities for the Department of Defense Dependents Education:									
<ul style="list-style-type: none"> <li>• \$-0.053 million is due to efficiency savings from reducing reliance on service support contractors.</li> <li>• \$-150.0 million is due to reduced demand for My Career Advancement Accounts as a result of the Department implementing a new configuration for the program in October 2010, which has more restrictive military spouse eligibility conditions and program parameters.</li> </ul>									
<u>Defense Prisoner of War/Missing Personnel Office</u>									
		22,862		23,888		-547		23,341	
<u>Defense Security Service</u>									
		492,975		515,005		-23,504		491,501	
<u>Defense Threat Reduction Agency</u>									
		423,832		442,759		-12,302		430,457	
<u>Defense Technology Security Administration</u>									
		35,532		37,130		-604		36,526	
<u>National Geospatial-Intelligence Agency</u>									
						-2,290			



Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

National Security Agency **-6,295**

Office of Economic Adjustment      48,397                      50,555                      **-79**                      50,476

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors.

Office of the Secretary of Defense  
2,390,434                      2,484,263                      **-126,901**                      2,357,362

Explanation: Funding is available from the following activities for the Office of the Secretary of Defense:

- \$-14.749 million from the Capability Portfolio Management (CPM) program because CPM activities do not require as much funding as originally anticipated.
- \$-96.565 million due to efficiency savings from reducing reliance on service support contractors, reducing the use of contracted advisory studies, and employing fewer civilians.
- \$-15.587 million due to due to compliance with Section 8004 of Public Law 112-10, which requires that no more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year.

The Joint Staff                      421,428                      439,305                      **-26,659**                      412,646  
**-14,659**                      424,646

Explanation: Funding is available from the following activities for the Joint Staff:

- \$-12.012 million due to efficiency savings from reducing reliance on service support contractors and the use of contracted advisory studies.
- \$-2.647 million due to less Combatant Commander Initiative Fund base requirements than planned.
- ~~\$-12.0 million due to less Combatant Commander Initiative Fund OCO requirements than planned. This is Title IX OCO funding.~~      **SASC Denied**

Washington Headquarters Services  
565,433                      590,673                      **-4,167**                      586,506

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and the use of contracted advisory studies.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Defense Legal Services Agency</u>								
		156,931		138,732		-10,000		128,732

~~Explanation: Funds are available due to compliance with Section 8004 of Public Law 112-10, which requires that no more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year. This is Title X OCO funding.~~

**SASC Denied**

<u>Defense Security Cooperation Agency</u>								
		913,823		936,729		-388,271		548,458
						-80,000		856,729

Explanation: Funds are available from the following activities of the Defense Security Cooperation Agency:

- \$ 308.271 million from the Lift and Sustain program due to compliance with Section 8004 of Public Law 112-10 which requires that no more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year. The Department directed the U.S. Central Command to absorb the Lift and Sustain expenses it incurred in FY 2011 within the Army's Operation and Maintenance account. This is Title X OCO funding. **SASC Denied**
- \$-80.0 million from the Section 1206, Global Train and Equip program due to the Yemen project not being approved by the Interagency.

**Asset from 11-25 PA, Part I**

<b><u>Operation and Maintenance, Defense Wide, 11/11</u></b>						<b><u>-126,749</u></b>			
<u>Business Transformation Agency</u>									
		136,241		141,315		-6,008		135,307	
<u>Defense Acquisition University</u>									
		137,845		122,725		-3,802		118,923	
<u>Defense Human Resources Activity</u>									
		755,306		765,583		-21,224		744,359	
<u>Defense Security Service</u>									
		492,975		491,522		-4,635		486,887	
<u>Office of Economic Adjustment</u>									
		48,397		50,476		-2,152		48,324	

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Office of the Secretary of Defense</u>								
		2,390,434		2,490,177		-84,640		2,405,537
<u>Washington Headquarters Services</u>								
		565,433		586,519		-4,288		582,231

Explanation: Funds are available due to compliance with Section 8004 of Public Law 112-10 which requires that no more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year. Operation and Maintenance, Defense-Wide obligation rates were hindered by the later than usual enactment of the full year appropriation, the 15% withhold of Overseas Contingency Operations funding until a report was delivered to the Congress as directed in Section 9013 of Public Law 112-10, and the late restoral of funding that was reduced as part of Section 8097 of Public Law 112-10.

<b><u>Procurement, Defense-Wide, 11/13</u></b>						<b><u>-4,312</u></b>			
<u>Budget Activity 03: Chemical/Biological Defense</u>									
<u>Contamination Avoidance</u>		135,362		135,362		<b><u>-1,626</u></b>		133,736	

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

<u>Installation Force Protection</u>		90,134		90,134		<b><u>-1,083</u></b>		89,051	
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~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

<u>Individual Protection</u>		74,274		74,274		<b><u>-892</u></b>		73,382	
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~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

<u>Collective Protection</u>		27,390		27,390		<b><u>-329</u></b>		27,061	
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~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Decontamination 21,451 21,451 ~~-258~~ 21,193

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

Joint Bio Defense Program (Medical)  
10,332 10,332 ~~-124~~ 10,208

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

**Research, Development, Test, and Evaluation, Defense-Wide, 11/12 -155,588**

Budget Activity 01: Basic Research

0601101E Defense Research Sciences  
294,192 294,192 ~~-1,827~~ 292,365

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

Budget Activity 02: Applied Research

0602718BR Weapons of Mass Destruction Defeat Technologies  
211,434 211,434 ~~-10,435~~ 200,999

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

0602702E Tactical Technology 221,400 221,400 ~~-10,084~~ 211,316

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

0602715E Materials and Biological Technology  
306,022 306,022 ~~-1,000~~ 305,022

~~Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.~~

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number: Various		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0602716E Electronics Technology			265,579		265,579		-500		265,079
<p><u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.</p> <p><u>Budget Activity 03:</u> Advanced Technology Development</p> <p>0603160BR Counterproliferation Initiatives – Proliferation Prevention and Defeat</p>									
			293,347		293,347		-11,950		281,397
<p><u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.</p> <p>0603765E Classified DARPA Programs</p>									
			149,544		149,544		-4,000		145,544
<p><u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies. Classified details will be provided via appropriate channels.</p> <p>0603755D8Z High Performance Computing Modernization Program</p>									
			238,874		238,874		-3,619		235,255
<p><u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.</p> <p>0603760E Command, Control and Communications Systems</p>									
			218,692		218,692		-3,000		215,692
<p><u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.</p> <p>0603287E Space Programs and Technology</p>									
			97,631		97,631		-1,000		96,631
<p><u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.</p>									

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0603739E Advanced Electronics Technologies								
		196,096		196,096		-1,000		195,096

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.

0603766E Network Centric Warfare Technology								
		226,826		226,826		-1,000		225,826

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.

Budget Activity 04: Advanced Component Development and Prototypes

0603882C Ballistic Missile Defense Midcourse Defense Segment								
		1,302,255		1,302,255		-23,005		1,279,250

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors, reducing the use of contracted advisory studies, and employing few civilians.

0604400D8Z Unmanned Aircraft System (UAS) Common Development								
		48,868		48,868		-3,007		45,861

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.

Budget Activity 05: System Development and Demonstration

0604165D8Z Prompt Global Strike Capability Development								
		237,838		237,838		-24,274		213,564

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.

0605020BTA Business Transformation Agency R&D Activities								
		180,106		180,106		-6,019		174,087

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.

Subject: Omnibus 2011						DoD Serial Number: FY 11-21-R PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number: Various		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
0605000BR Weapons of Mass Destruction Defeat Capabilities		7,262		7,262		-603		6,659	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.									
0605018BTA Defense Integrated Military Human Resources System (DIMHRS)		11,736		11,736		-392		11,344	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.									
<u>Budget Activity 06: Management Support</u>									
0605126J Joint Integrated Air and Missile Defense Organization (JIAMDO)		94,096		94,096		-18,369		75,727	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.									
0605104D8Z Technical Studies, Support and Analysis		48,894		48,894		-12,321		36,573	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.									
<u>Budget Activity 07: Operational System Development</u>									
0305186D8Z Policy R&D Programs		9,070		9,070		-3,711		5,359	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.									
0305199D8Z Net Centricity		14,713		14,713		-3,233		11,480	
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.									

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0902298J Management Headquarters (JCS)								
		2,593		2,593		-239		2,354

Explanation: Funds are available due to efficiency savings from reducing reliance on service support contractors and reducing the use of contracted advisory studies.

0303140G Information Security Systems Program								
		388,827		388,827		-11,000		377,827

Explanation: Funds are available because several Information Security Systems Program (ISSP) activities have been marginally restructured, ensuring that essential RDT&E activities continue in a controlled manner while minimizing impacts on ISSP customers. The programs affected include Edge Systems Engineering Solutions, Technical Analysis and Vulnerability Mitigation, Cross-Boundary Solutions, and the National Information Assurance Lab.

<b><u>Defense Health Program, 11/11</u></b>					<b><u>-237,409</u></b>
<u>Budget Activity 01: Operation and Maintenance</u>					
		31,010,759		31,003,005	-237,409
					30,765,596

Explanation: Funds are available from the following activities. Funds are in excess to the Defense Health Program requirements and can be used for higher priority items with no impact to the program.

- \$-177.213 million due to underexecution of the private sector care (PSC) program. The FY 2011 PSC funding requirement was developed using FY 2009 actuarial data, which was the most current full year of workload, claims data, and trend analysis available. Based on the FY 2009 analysis, increasing TRICARE population, and continued upward health care utilization trends, the FY 2011 PSC was projected to increase by 13.2%. The FY 2011 execution through May 2011 is now projected at 5.4%.
- \$-60.196 million due to implementation of savings initiatives starting in FY 2011 to reduce reliance on service support contractors (\$-33.814 million); lower expenditures on Reports, Studies, Boards, and Commissions (\$-24.991 million); and efficiencies gained by reducing TRICARE Management Activity civilian personnel performing duties determined to be above the minimal staffing level needed to meet mission requirements (\$-1.391 million). These funds are in excess of requirements and can be used for higher priority items with no impact to the program.



Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Defense Health Program, 11/12</u></b>				<b><u>-257</u></b>					
<u>Budget Activity 02: Research, Development, Test, and Evaluation (RDT&amp;E)</u>									
<u>0605013HP Information Technology Development</u>									
		1,199,050			1,205,750			<b><u>-257</u></b>	1,205,493

Explanation: Funds are available due to implementation of savings initiatives starting in FY 2011 to reduce reliance on service support contractors. These savings are from the TRICARE Management Activity information management program. These funds are in excess of requirements and can be used for higher priority items with no impact to the program.

**PART II – FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2011 REPROGRAMMING INCREASES:** **+1,832,738** **+1,804,213**

**ARMY INCREASES:** **+606,387** **+592,687**

<b><u>Military Personnel, Army, 11/11</u></b>				<b><u>+86,000</u></b>					
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		913,425			953,425			<b><u>+86,000</u></b>	1,039,425

Explanation: Funds are required to support increased costs associated with unemployment compensation benefits to ex-servicemembers. This is an Overseas Contingency Operations (OCO) requirement.

<b><u>National Guard Personnel, Army, 11/11</u></b>				<b><u>+62,055</u></b>					
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		8,469,177			8,469,177			<b><u>+62,055</u></b>	8,531,232

Explanation: Funds are required for pay and allowances in support of the deployment of approximately 1,000 Army National Guard Soldiers to the Southwest Border in FY 2011.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Operation and Maintenance, Army National Guard, 11/11 **+9,612****

Budget Activity 1: Operating Forces

	6,264,132	6,282,357	<b>+9,612</b>	6,291,969
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Explanation: Funds are required to sustain the deployment of approximately 1,000 Army National Guard Soldiers to the Southwest Border in FY 2011.

**Aircraft Procurement, Army, 11/13 **+85,000****

Budget Activity 01: Aircraft

AH-64 Block II/WRA	-	-	-	+1	<b>+34,600</b>	1	34,600
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Explanation: Funds are required to procure one Apache War Replacement Aircraft (WRA). Funding was appropriated for a Block III Apache aircraft which cannot be executed until after FY 2011. These funds are being realigned to the Apache B Apache Block II New Build line. This is an OCO requirement. This is a **new start**.

Budget Activity 02: Modification of Aircraft

Ch-47 Cargo Helicopter Mods (MYP)	132,731	132,731	<b>+16,100</b>	148,831
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Explanation: Funds are required to convert 16 of the 23 CH-47D Aviation Combined Arms Tactical Trainers (AVCATTs) with concurrency modifications to CH-47F configuration. This is an OCO requirement.

Utility Helicopter Mods	94,160	94,160	<b>+34,300</b>	128,460
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Explanation: Funds are required to support an additional 45 Sponson Mounted Forward Looking Infrared Radars (FLIRs) for Army National Guard (ARNG) pre-mobilization training and deployment. This is an OCO requirement as the ARNG continues to deploy legacy Medical Evacuation (MEDEVAC) aircraft in support of Operation ENDURING FREEDOM (OEF). Making these systems available during pre-mobilization training ensures greater system familiarity and increases the MEDEVAC community's proficiency with these systems. This is an Overseas Contingency Operations (OCO) requirement.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Missile Procurement, Army, 11/13</u></b>							<b><u>+18,000</u></b>	
<u>Budget Activity 02: Other Missiles</u>								
Patriot System Summary	78	610,422	78	610,422	-	<b>+18,000</b>	78	628,422

Explanation: Funding is required to recapitalize four Patriot Launchers returning from the U.S. Central Command (CENTCOM) Area of Responsibility (AOR). The Patriot Launchers have been in continuous use for multiple years in the CENTCOM AOR, and will be upgraded from PAC 2 to PAC 3 configuration during retrograde to provide the latest technological capability in air defense to U.S. forces. This is an OCO requirement.

<b><u>Procurement of W&amp;TCV, Army, 11/13</u></b>							<b><u>+49,664</u></b>	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
M2 50 Cal Machine Gun Mods		15,000		15,000		<b>+45,000</b>		60,000

Explanation: Funds are required to procure M2A1 Quick Change Barrel (QCB) kits to modify the M2 .50 Caliber Machine Gun into a fixed headspace and timing configuration. The M2A1 QCB kits provide the soldier with the ability to quickly change the barrel without the need to reset the headspace and timing, and also reduce the visible muzzle flash. The QCB kits will allow the Army to retrofit the current M2 fleet on a one for one basis and improve the protection of the deployed forces. This is an OCO requirement.

Items Less Than \$5.0M (WOCV-WTCV)-						<b>+4,664</b>		4,664
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Explanation: Funds are required to support an urgent operational need in Theater (ONS # 11-13905 and 11-14459). Standard Infantry weapons: M4 Carbine, M141 Bunker Defeat Munition, M72 Light Anti-tank Weapon (LAW), M136 AT-4 Anti-Armor Weapon, and Shoulder-launched Multipurpose Assault Weapon (SMAW--USMC) have effective ranges of 500m or less. They are ineffective against enemy soldiers equipped with RPGs and medium machine guns at ranges from 920m to 1,000m. The Carl Gustav is an 84 mm man-portable reusable multi-role recoilless rifle that is more effective than relying on mortars and less expensive than artillery or Javelin Anti-tank missile. It is used by SOF forces and with this funding will support conventional forces in theater. Funding will provide for 126 Carl Gustav launchers with fire control and the sub caliber device. This is an OCO requirement. This is a **new start**.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Procurement of Ammunition, Army, 11/13** **+14,356**

Budget Activity 01: Ammunition

Items Less Than \$5 Million	9,713	9,713	<b>+6,500</b>	16,213
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Explanation: Funds are required to procure 5 million rounds of .300 WIN MAG (mod 1) ammunition for use in XM2010 sniper rifles that are being converted to support increased need for sniper rifles for Afghanistan. Funds will be used to support an Urgent Material Release to procure mod 1 version of this round in sufficient quantities of ammunition to support the increased number of weapons being modified. The mod 1 version provides increased range for the warfighter. This is an OCO requirement.

Shoulder Launched Munitions, All Types	43,626	43,626	<b>+7,856</b>	51,482
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Explanation: Funds are required to support an urgent operational need in Theater (ONS # 11-13905) in support of the 3/10 BCT (deployed) and # 11-14459 in support of the 82<sup>nd</sup> ABN Division (next deployers for the Carl Gustav direct fire weapon and ammunition. It has counter defilade capability, and range in excess of 1000 meters. Funding will provide for 3,024 rounds of ammunition (1,512 each of High Explosive and High Explosive Dual Purpose rounds). This is an OCO requirement. This is a **new start**.

**Other Procurement, Army, 11/13** **+266,900** **+253,200**

Budget Activity 02: Communications and Electronics Equipment

Win-T - Ground Forces Tactical Network	397,761	397,761	<b>+69,400</b>	467,161
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Explanation: Funding is required to procure and support Warfighter Information Network - Tactical (WIN-T) supporting Operation ENDURING FREEDOM (OEF) and Operation NEW DAWN (OND). The WIN-T is the means by which warfighters connect to the internet and DoD specific networks. Contractor Field Service Representatives (CFSRs) will provide technical and fielding support for WIN-T to include critical network integration and stability, configuration control, and quarterly security updates. Using CFSRs at forward repair facilities ensures minimal down time for systems in theater. This is an OCO requirement.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Battle Command Sustainment Support System (BCS3)								
		26,141		26,141		+3,900		30,041

Explanation: Funding is required to support the in-transit visibility (ITV) Distribution Management common operating picture (COP) - Battle Command Sustainment Support System - Node Management (BCS3-NM) in support of Joint Urgent Operation Needs Statement (JUONS) CC-0445. The U.S. Forces – Afghanistan (USFOR-A) requires a single air and surface COP for distribution management. The BCS3-NM, as improved by the JUONS requirements, achieves USFOR-A's capability requirements with expanded data resources, distribution management tools, and network reach into classified and coalition security domains. Funds specifically will support acquisition and deployment of tested system capabilities, server hardware required to field expanded server capacity, new equipment training for deploying units and post-production software solutions. This is an OCO requirement.

Night Vision, Thermal Wpn Sight								
		247,501		247,501		+1,500		249,001

Explanation: Funding is required to support an urgent theater operational need. Currently in Afghanistan, standard Infantry weapons cannot effectively engage or return fire against enemy soldiers equipped with rocket-propelled grenades (RPGs) and medium machine guns with ranges or 920m to 1,000m. Current standard weapons, including the M4 Carbine, M141 Bunker Defeat Munition, M72 Light Anti-tank Weapon (LAW), M136 AT-4 Anti-Armor Weapon, and Shoulder-launched Multipurpose Assault Weapon (SMAW-USMC), have maximum effective ranges of 500m or less. This gap in engagement-range forces U.S. units to rely on less effective mortars and artillery or the expensive Javelin anti-tank missile. Funding will provide for 126 Medium Thermal Sights for the 126 requested Carl Gustav systems also requested in support of this urgent operational need. This is an OCO requirement. This is a **new start**.

Base Expeditionary Targeting and Surv Sys								
		408,050		408,050		+39,000		447,050

Explanation: Funding is required in support of JUONS CC-0296 Mod 4 to produce up to 81 Rapid Aerostat Initial Deployment (RAID) tower systems and 14 Cerberus systems, and to establish Cerberus-Scout system training and sustainment in support of OEF. This is an OCO requirement.

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Night Vision Devices		75,150		75,150		<b>+22,100</b>		97,250

Explanation: Funding is required to procure additional Sniper Night Sights (SNS) in support of JUONS 11-13873. The SNS (AN/PVS-29) fills a critical capability gap. It is the single solution providing a sniper, equipped with the standard M110 Semi-Automatic weapon, with enhanced combat effectiveness through situational awareness and target identification during degraded visibility and at night. This is an OCO requirement.

Tactical Operations Centers		87,322		87,322		<b>+3,600</b>		90,922
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Explanation: Funding is required in support of Army Forces, U.S. Central Command (ARCENT) Operational Needs Statement (ONS) to provide an Infantry Brigade Combat Team (IBCT) set of Command Center System (CCS) and Command Post Communications System (CPCS) equipment. Equipment in theater now is degraded through continual and protracted use. This equipment will remain in theater as Theater Provided Equipment (TPE). This is an OCO requirement.

Budget Activity 03: Other Support Equipment

Modification of In-Svc Equipment (OPA-3)		81,585		81,585		<b>+56,000</b>		137,585
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Explanation: Funding is required to procure energy efficient insulated tent liners, solar barriers and down-sized environmental control solutions for 20 Force Provider (FP) modules. These items are OCO requirements.

- \$32.0 million is required to procure energy efficient insulated tent liners, solar barriers and down-sized environmental control solutions for 20 Force Provider (FP) modules. Force Provider modules have seen continual use in the CENCTOM theater and are degraded over time in an austere environment. These improvements will reduce fuel consumed at each tent by greater than 35%.
- \$24.0 million will procure energy Micro Grid kits for 20 Force Provider (FP) modules.

Generators and Associated Equip	150,415		150,415		<b>+38,500</b>		188,915
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Explanation: Funding is required to procure Advanced Medium Mobile Power Sources (AMMPS) to replace older military standard Tactical Quiet Generators (TQGs) that are Theater Provided Equipment (TPE) in Afghanistan. By replacing the TQGs with the AMMPS, the savings in fuel would be approximately 3,423 gallons per 8-hour shift, resulting in fewer fuel tankers on the battlefield. The AMMPS significantly improves reliability, availability and maintainability, and



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		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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have a proven capability against Improvised Explosive Devices (IEDs). Having the robots during pre-deployment training facilitates integration during operations. This is an OCO requirement

<b><u>Research, Development, Test, and Evaluation, Army, 11/12</u></b>	<b><u>+14,800</u></b>
<u>Budget Activity 03: Advanced Technology Development</u>	
0603270A Electronic Warfare Technology	
18,179	18,179      +1,200      19,379

Explanation: Funds are required to complete development of a Very High Frequency (VHF) Repeater that will rapidly field a near term capability to disable insurgent communications systems. Classified details will be provided via appropriate channels. This is an OCO requirement.

<u>Budget Activity 04: Advanced Component Development and Prototypes</u>	
0603805A Combat Service Support Control System Evaluation and Analysis	
14,104	14,104      +6,900      21,004

Explanation: Funds are required to support the in-transit visibility (ITV) Distribution Management common operating picture (COP) - Battle Command Sustainment Support System - Node Management (BCS3-NM) in support of JUONS CC-0445. The USFOR-A requires a single air and surface common operating picture for distribution management. The BCS3-NM, as improved by the JUONS requirements, achieves USFOR-A's capability requirements with expanded data resources, distribution management tools, and network reach into classified and coalition security domains. These capabilities will immediately benefit operations in Afghanistan and will enhance distribution management operations worldwide. Funds specifically support development efforts related to SIPRnet and Coalition network-based ITV capability, system interfaces and functionality required for distribution management, web-based ITV common operating picture, and government software acceptance testing. This is an OCO requirement.

0603747A Soldier Support and Survivability	
23,092	23,092      +4,000      27,092

Explanation: Funds are required to continue development of Wolfhound, which is a handheld direction finding radio that provides fast scan and surveying capability. This is in support of JUONS CC-0271 which outlines requirements specific to Special Operations Command Central (SOCCENT) The system includes three networked, man packable nodes capable of detecting, identifying, and direction-finding signals of interest. This is an OCO requirement.



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Appropriation Title: Various Appropriations					Includes Transfer? Yes			
Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Budget Activity 06: Management Support

0605602A Army Technical Test Instrumentation and Targets			
67,306	67,306	+2,700	70,006

Explanation: Funds are required to provide a full scale test capability to understand the effects of homemade explosives on combat vehicles. Currently the underbody blast threat in theater is predominantly homemade explosives vice conventional explosives. Current test methodology does not fully support analysis of underbody blasts from homemade explosives. This is an OCO requirement.

**NAVY INCREASES:** +672,351      +660,301

**Military Personnel, Navy 11/11** +12,039

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			
1,119,986	1,119,986	+4,419	1,124,405

Explanation: Funds are required to support Navy’s assumption of responsibility for mess facilities at Isa Air Base in Bahrain. The ISA Air base, located at the southern tip of Bahrain, conducts deployment support/logistics and other operations in the CENTCOM Area of Responsibility, including food operations support within the theater. This is an OCO requirement.

<u>Budget Activity 05: Permanent Change of Station Travel</u>			
960,000	960,000	+7,620	967,620

Explanation: Funding is required for additional PCS costs due to higher than forecasted mobilization strength and active force over strength. This is an OCO requirement.

**Military Personnel, Marine Corps, 11/11** +62,000

<u>Budget Activity 01: Pay and Allowances of Officers</u>			
2,788,570	2,793,670	+62,000	2,855,670

Explanation: Funds are required to finance officer pay and allowances due to increased mobilized reservist workyears and a higher than budgeted grade mix in support of Operation ENDURING

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Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FREEDOM. The projection for mobilized officer workyears is 947 workyears, +284 workyears above the budgeted level of 663 workyears. This is an OCO requirement.

<b><u>Operation and Maintenance, Marine Corps, 11/11</u></b>				<b><u>+186,754</u></b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>					
	990,407		990,407	+37,130	1,027,537

Explanation: Funds are required d to support increased training requirements at Mojave Viper and Mountain Warfare Training Center in support of Operation ENDURING FREEDOM (OEF). Funds support units deploying to OEF, increased Squad Infantry Immersion Training (SITE), range support, and regimental size mountain warfare training. Training is required to fully support Marines for OEF conditions and operations. This is an OCO requirement.

<b><u>Budget Activity 04: Administration and Servicewide Support</u></b>				<b><u>+149,624</u></b>	
	814,611		814,611		964,235

Explanation: Funds are required to support increased Second Destination Transportation (SDT) requirements and costs in support of units deployed to OEF. Funds permit shipping of an additional 70K metric/short tons of equipment/supplies into and out of Afghanistan via Air Mobility Command (AMC) channel flights and maritime shipping as well as commercial air/ground. Transportation support funding is required for combatant forces to receive sustainment equipment/supplies needed to continue war efforts. This is an OCO requirement.

<b><u>Weapons Procurement, Navy, 11/13</u></b>				<b><u>+309,985</u></b>	
<b><u>Budget Activity 02: Other Missiles</u></b>					
Tomahawk	196	286,689	196	286,689	+221 +309,985 417 596,674

Explanation: Funding is needed to replenish combat expenditures of Tomahawk missiles used in support of the Libyan operations.

<b><u>Other Procurement, Navy, 11/13</u></b>				<b><u>+34,823</u></b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>					
Depl JT Cmd & Control (DJC2)	8,496		8,496	+14,700	23,196

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		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> Various	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Explanation: Funds are required in response to the Naval Forces, Central Command (NAVCENT) Combined Maritime Operation Center (CMOC) unfunded operational need to support Operation ENDURING FREEDOM (OEF). The current portable backup communication system is reaching the end of its service life. Funding will support the Deployable Joint Command and Control (DJC2) system, a portable and containerized system for operations in harsh environments. This is an OCO requirement.

Budget Activity04: Ordnance Support Equipment

Explosive Ordnance Disposal Equip	68,358	68,358	+4,700	73,058
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Explanation: Funds are required to support the following JUONS. These are OCO requirements.

- \$1.2 million to procure specialized components for Explosive Ordnance Disposal (EOD) tool kits for use in theater in response to JUONS CC-0402.
- \$2.0 million to procure optic kits for EOD bomb suits. This funding supports the procurement of the next generation of optics and modifications to the mounting hardware for EOD suits in response to JUONS CC-0180.
- \$1.5 million to procure specialized radio repeaters for EOD robots for use in theater in response to JUON CC-0412. These radio repeaters extend the range of EOD robots from the user. This funding supports the procurement 20 each of the three repeater systems. Each repeater system is designed either for a specific robot or as radio relays.

Budget Activity 07: Personnel and Command Support Equipment

Physical Security Equipment	179,187	179,187	+15,423	194,610
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Explanation: Funds are required to support the following programs. These are OCO requirements.

- \$6.923 million to provide additional laser visual systems to support the Non-Lethal Weapon UON. The initial UON solution provided coverage of two laser attenuators per ship. The NAVCENT has requested additional systems based on post deployment lessons learned to permit engagement of multiple contacts simultaneously. Increasing from two to four systems per ship provides overlapping fields of fire.
- \$5.0 million to procure 16 additional Route Clearing Optical Sights (RCOS) systems modified to support theater operation in response to JUON CC-0384. These kits are used by SOF.
- \$0.5 million to procure language translators in response to a NAVCENT UON. Procurement is under the Army’s existing Sequoyah program. The system provides the ability to communicate in many regional languages with portable, two-way interactive machine

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Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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translators. The translators are used by ship crews and Vessel Boarding, Search and Seizure (VBSS) teams when conducting operations.

- \$3.0 million to procure 10 CHECKMATE systems (i.e., non-lethal technologies designed to prevent vessels from getting underway). This is in response to JUONS CC-0371. Development of CHECKMATE is completed, and operator testing is underway.

<b>Procurement, Marine Corps 11/13</b>				<b>+16,650</b>	<b>+4,600</b>
<del>Budget Activity 04: Communications and Electronics Equipment</del>					
<del>Unit Operations Center</del>	<del>123,144</del>		<del>123,144</del>	<del>+12,050</del>	<del>135,194</del>

~~Explanation:~~ Funds are required to purchase Deployable Joint Command and Control (C2) (DJC2) capability, including extension kits. The US Marine Corps Central Command (MARCENT) was assigned a new role as operational C2 for high priority concept plans and for operational plans and was directed to establish deployable Joint Task Force Command and Control (JTF C2) capability. The MARCENT HQ does not possess a deployable C2 capability to support this requirement. This is in support of Operation ENDURING FREEDOM (OEF) and ongoing operations in Afghanistan. This is an OCO requirement.

**OUSDC(C) adjustment to balance to approved sources**

<b>Budget Activity 05: Support Vehicles</b>					
Family of Tactical Trailers	41,187		41,187	<b>+4,600</b>	45,787

Explanation: Funds will purchase eight Joint Recovery and Distribution System (JRADS) Line Haul (LH) Trailers. Current trailers are unable to transport Assault Breacher Vehicles (ABV) along unimproved surfaces and rough terrain, rendering Combat Engineer Battalions unable to conduct requisite mobility, counter-mobility, and survivability tasks. In addition, repairing damaged trailers during movement operations puts convoys at risk. This is an OCO requirement.

<b>Research, Development, Test, and Evaluation, Navy, 11/12</b>				<b>+50,100</b>	
<del>Budget Activity 04: Advanced Component Development &amp; Prototypes</del>					
<del>0603527N Retract Larch</del>	<del>142,131</del>		<del>142,131</del>	<del>+19,000</del>	<del>161,131</del>

Explanation: Funds are required to develop and deliver a classified non-intelligence capability. This effort supports a CENTCOM validated JUONS CC-0436, CC-0437 and other theater operations

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Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

classified needs. Classified details will be provided under separate cover. This is an OCO requirement.

0603654N Joint Service Explosive Ordnance Development	26,742	26,742	<b>+600</b>	27,342
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Explanation: Funds are required to develop adverse condition optics and low light capability for Explosive Ordnance Disposal (EOD) bomb suits in response to JUONS CC-0180. Funds also provide EOD robots with extended non line-of-sight (NLOS) stand-off distance when operating in areas (such as culverts, rough terrain, around buildings) where operator loses direct line-of-sight with robot. This is an OCO requirement.

**Budget Activity 05: System Development and Demonstration**

0604755N Ship Self Def (Detect & Control)	45,697	45,697	<b>+3,500</b>	49,197
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Explanation: Funds are required to develop Naval Forces CENTCOM non-lethal technologies designed to stop small and medium sized vessels via entanglement of the propeller in response to JUONS CC-0371. Recent testing has identified a very successful design concept for entangling propellers of the size identified by the COCOM. Funding will be utilized for the design and fabrication of payloads and launchers which will meet the requirement of this JUONS. This is an OCO requirement.

0604756N Ship Self Def (Engage: Hard Kill)	5,830	5,830	<b>+24,500</b>	30,330
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Explanation: Funds are required to further develop STALKER Electro-Optical/Infra-Red (EO/IR) systems on CVN Aircraft Carriers and to integrate the Griffin Missile into Patrol Craft (PC) ships in accordance with the NAVCENT Counter Swarm UON. These are OCO requirements. Specifically:

- \$7.5 million is needed for the STALKER system to complete the development of new optics and software for greater range, and to support the production of the prototype design. There are three basic prototypes in use.
- \$17.0 million is needed for the Griffin Missile integration effort to defeat a Fast Attack Craft/Fast Inshore Attack Craft (FAC/FAIC). The Griffin Missile integration effort will develop ship modifications and integrate the Griffin Missile with current systems for control and targeting. Test & Evaluation funding will be used to complete developmental testing, Weapons Systems Explosive Safety Review Board (WESERB) approval and integration on a PC for operational testing.

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		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> Various	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Budget Activity 07: Operational System Development  
 0205601N HARM Improvement

	12,139	12,139	<b>+2,500</b>	13,639
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Explanation: Funds are required to test the Advanced Probability of Kill Weapon System (APKWS) in the maritime environment in response to the NAVCENT Counter Swarm UON. Funding will provide test rockets and enable over water testing of the system to determine if the Navy should leverage the existing APKWS program as a weapon to support Counter Swarm. This is an OCO requirement.

**AIR FORCE INCREASES:** **+454,500**

**Operation and Maintenance, Air Force, 11/11** **+296,000**

Budget Activity 01: Operating Forces

	27,834,757	27,994,360	<b>+291,000</b>	28,285,360
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Explanation: Funds are required for the following activities. These are OCO requirements.

- \$121.0 to maintain facility operations and base support costs tied to Air Force installations in US Central Command's Area of Responsibility.
- \$75.0 million to fund additional Contract Logistics Support for various weapon systems due to increased OCO taskings.
- \$95.0 million to fund fuel price increase from \$127.26 to \$165.90 per barrel for OEF and OND operations.

Budget Activity 03: Training and Recruiting

	3,953,269	3,983,556	<b>+5,000</b>	3,988,556
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Explanation: Funds are required to provide additional Expeditionary Combat Airman Skills Training (CAST) at Fort Dix and Camp Guernsey. This training provides airmen critical skills needed for deployment. This is an OCO requirement.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Aircraft Procurement, Air Force, 11/13 **+116,281****

**Budget Activity 04: Other Aircraft**

Interim Gateway	-	-	-	2	+50,000	2	50,000
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Explanation: Funds are required for the Battlefield Airborne Communications Node (BACN) Joint Urgent Operations Need (JUON). The BACN provides data link connectivity, data forwarding, voice communication bridging/forwarding for coalition/joint forces increasing situational awareness, reducing timeline to establish troops in contact communications and extending range of Stryker Brigade and convoy communications. The BACN is a high altitude communications node that will provide this JUON the capability to conduct 24/7 operations. These funds enable the purchase of the two currently leased BD-700 Global Express aircraft hosting BACN. The purchase is more cost effective than continuing with a capital lease. This is an Overseas Contingency Operations requirement. This is a **new start**.

**Budget Activity 05: Modification of Inservice Aircraft**

C-17A	48,414	48,414	+23,110	71,524
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Explanation: Funds are required to procure and integrate the Mobility Air Forces (MAF) Dynamic Retasking Capability (DRC) on 24 C-17 aircraft to satisfy an Urgent Operational Need. This capability allows the warfighter to dynamically retask MAF assets for airdrops to ground personnel. In addition, funds will provide interim contractor support including training, sparing and logistics support to the MAF DRC system. This is a **new start**. This is an Overseas Contingency Operations requirement.

C130J MODS	63,850	63,850	+23,010	86,860
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Explanation: Funds are required to procure and integrate the Mobility Air Forces (MAF) Dynamic Retasking Capability (DRC) on 28 C-130J aircraft to satisfy an Urgent Operational Need. This capability allows the warfighter to dynamically retask MAF assets for airdrops to ground personnel. In addition, funds will provide interim contractor support including training, sparing and logistics support to the MAF DRC system. This is a **new start**. This is an Overseas Contingency Operations requirement.

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
War Consumables		92,426		92,426		+20,161		112,587

Explanation: Funds are required to replace Towed Decoys expended during Operation ODYSSEY DAWN.

**Procurement of Ammunition, Air Force, 11/13** **+37,599**

<u>Budget Activity 01: Procurement of Ammunition, Air Force</u>								
Joint Direct Attack Munition								
	9,331	326,361	9,331	326,361	+704	+20,014	10,035	346,375

Explanation: Funds are required to procure Joint Direct Attack Munitions expended during Operation ODYSSEY DAWN.

General Purpose Bombs		236,022		236,022		+14,765		250,787
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Explanation: Funds are required to procure general purpose bombs expended during Operation ODYSSEY DAWN.

Fuzes		82,002		82,002		+2,486		84,488
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Explanation: Funds are required to procure fuzes expended during Operation ODYSSEY DAWN.

Flares		92,842		92,842		+176		93,018
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Explanation: Funds are required to procure flares expended during Operation ODYSSEY DAWN.

Cartridges		171,071		171,071		+158		171,229
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Explanation: Funds are required to procure cartridges expended during Operation ODYSSEY DAWN.



Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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<b><u>Missile Procurement, Air Force, 11/13</u></b>							<b><u>+4,620</u></b>	
<u>Budget Activity 02: Other Missiles</u>								
Predator Hellfire Missile	891	85,944	891	85,944	+42	<b><u>+4,620</u></b>	933	90,564

Explanation: Funds are required to replace 42 Hellfire Missiles expended during Operation ODYSSEY DAWN.

**DEFENSE-WIDE INCREASES:** **+99,500** **+96,725**

<b><u>Procurement, Defense-Wide, 11/13</u></b>							<b><u>+89,000</u></b>	
<u>Budget Activity 02: Special Operations Command</u>								
<u>SOF Operational Enhancements</u>								
		357,271		357,271		<b><u>+89,000</u></b>		446,271

Explanation: Funds are required for a non-intelligence classified effort. Classified details will be provided via appropriate channels. This is an OCO requirement.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u></b>							<b><u>+10,500</u></b> <b><u>+7,725</u></b>	
<u>Budget Activity 03: Advanced Technology Development</u>								
<u>0603122D8Z Combating Terrorism Technology Support</u>								
		84,547		84,547		<b><u>+10,500</u></b>		95,047
						<b><u>+7,725</u></b>		92,272

Explanation: Funds are required to complete a proof of concept for the integration of existing capabilities (Integrated Fusion and Analysis Platform (IFAP) Palantir, Enhanced Mortar Targeting System (EMTAS), and the Village Stability Operations (VSO)) designed to reduce the vulnerability of military small units in hostile and isolated regions over a vast geographically dispersed area. The additional required systems will consist of seven Palantir sites, one mobile EMTAS, eight outpost surveillance systems, five mobile counter-suicide systems and one additional mobile technical surveillance countermeasure system. This is an OCO requirement. **SASC Denied \$2.775 million**

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II – FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2011 REPROGRAMMING DECREASES:** **-1,832,738** **-1,804,213**

**ARMY DECREASES:** **-1,139,642** **-1,127,767**

**Military Personnel, Army, 11/11** **-666,995**

Budget Activity 01: Pay and Allowances of Officers  
13,833,980 13,961,229 **-50,000** 13,911,229

Explanation: Funds are available in the officer pay and allowances due to underexecution of Reserve Component (RC) mobilization levels. The Army budgeted for 14,339 officer workyears, but anticipates executing approximately 11,930 workyears, resulting in an underexecution of 2,409 workyears. This is Title IX OCO funding.

Budget Activity 02: Pay and Allowances of Enlisted  
31,404,586 31,531,467 **-456,995** 31,074,472

Explanation: Funds are available in the enlisted pay and allowances due to underexecution of Reserve Component (RC) mobilization levels. The Army budgeted for 67,208 workyears, but anticipates executing approximately 55,583 workyears, resulting in an under execution of 11,625 workyears. This is Title IX OCO funding.

Budget Activity 04: Subsistence of Enlisted Personnel  
4,314,299 4,024,299 **-160,000** 3,864,299

Explanation: Funds are available in subsistence-in-kind due to lower than budgeted rates and the underexecution of Reserve Component (RC) Mobilization levels. This is Title IX OCO funding.

**Operation and Maintenance, Army, 11/11** **-454,697** **-426,172**

Budget Activity 01: Operating Forces  
51,473,683 48,557,040 **-454,697** ~~48,102,343~~  
**-426,172** 48,130,868

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

*Explanation: Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM (OEF) depot maintenance reset requirements due to increased levels of theater provided equipment. This is Title IX OCO funding.*

**\$28.525 million asset used to finance requirements in 11-25 PA, Part II**

<b><u>Aircraft Procurement, Army, 11/13</u></b>									
						<b><u>-55,850</u></b>			
<u>Budget Activity 01: Aircraft</u>									
AH-64 Apache Block III	17	365,397	17	365,397	-1	<b><u>-34,600</u></b>	16	<b><u>330,797</u></b>	

*Explanation: Funds are available for reprogramming into the correct AH-64 Apache budget line. Funding was incorrectly appropriated into the AH-64 Apache Block III line rather than the AH-64 Apache Block II New Build line. The AH-64 Block III Line funds Block III LRIP aircraft. The congressional intent of this additional War Replacement Asset (WRA) funding was to add to the existing WRA Block II fleet. This is a congressional interest item. This is Title IX OCO funding.*

<b><u>NAVY DECREASES:</u></b>						<b><u>-362,366</u></b>		<b><u>-345,716</u></b>
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<b><u>Military Personnel, Navy, 11/11</u></b>						<b><u>-12,039</u></b>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		7,431,177		7,422,210		<b><u>-6,000</u></b>		7,416,210

*Explanation: Funding is available due to a decrease in the anticipated number of officers receiving Family Separation Allowance (FSA). This is Title IX OCO funding.*

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		17,471,049		17,453,049		<b><u>-3,139</u></b>		17,449,910

*Explanation: Funding is available due to a decrease in the amount of leave being sold back at separation. This is Title IX OCO funding.*

<u>Budget Activity 06: Other Military Personnel Costs</u>								
		315,257		315,257		<b><u>-2,900</u></b>		312,357

*Explanation: Funding is available due to a lower than anticipated casualty rate, which has reduced death gratuity payments. This is Title IX OCO funding.*

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Military Personnel, Marine Corps, 11/11** **-62,000**

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		9,661,986		9,717,386		<b>-59,000</b>		9,658,386

Explanation: Funds are available due to lower enlisted mobilized reservist work years in support of Operation ENDURING FREEDOM. The projection for mobilized enlisted work years is 4,468 workyears, 901 workyears below the budgeted level of 5,369 work years. This is Title IX OCO funding.

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		828,399		786,399		<b>-3,000</b>		783,399

Explanation: Funds are available due to lower enlisted mobilized reservist workyears. This is Title IX OCO funding.

**Operation and Maintenance, Navy, 11/11** **-84,923**

<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		4,359,090		4,359,090		<b>-84,923</b>		4,274,167

Explanation: Funds are available in the Security Program budget line item due to underexecution compared to forecasts for personnel, supplies, and equipment. Servicewide transportation funds are also available due to underexecution compared to forecasts for the transition of forces and equipment from Iraq to Afghanistan, including the movement between CENTCOM and CONUS. Security program funds are available due to underexecution compared to forecasts in the areas of personnel support, supplies, and equipment. This is Title IX OCO funding.

**Operation and Maintenance, Marine Corps, 11/11** **-186,754**

<u>Budget Activity 01: Operating Forces</u>								
		7,702,780		7,702,780		<b>-186,754</b>		7,516,026

Explanation: Funds are available from the following activities. These are Title IX OCO funding sources.

- \$-108.0 million from Depot Maintenance because of lower than projected execution of equipment returning from Operation IRAQI FREEDOM (OIF)/Operation NEW DAWN (OND). Reduced requirements are the result of increased Intermediate and Organizational Maintenance efforts on select OIF/OND equipment that was re-directed to support Operation

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

ENDURING FREEDOM (OEF). These efforts saved on Depot Maintenance costs (including transportation) that would have been incurred if depot level maintenance was performed in CONUS.

- \$-78.754 million is available from Operating Forces funding because costs associated with implementation of the surge of OEF operations have stabilized, resulting in decreased costs and less material requirements for maintaining operational tempo.

<b><u>Procurement of Ammunition, Navy and Marine Corps, 11/13</u></b>								<b><u>-16,650</u></b>
<u>Budget Activity 02: Marine Corps Ammunition</u>								
Fuze, All Types	43,824		43,824					27,174

~~Explanation: Funds are available due to production contract award delays for the Precision Guidance Kit Fuze. The contract was originally planned for March 2011, but has been deferred to FY 2013 due to technical issues. This is Title IX OCO funding.~~

<b><u>AIR FORCE DECREASES:</u></b>								<b><u>-288,830</u></b>
<b><u>Military Personnel, Air Force, 11/11</u></b>								<b><u>-82,130</u></b>
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
	9,242,883		9,242,883					9,222,619

~~Explanation: Funds are available due to military personnel requirements being less than originally projected to support Operation ENDURING FREEDOM (OEF) and Operation NEW DAWN (OND). This is Title IX OCO funding.~~

<u>Budget Activity 02: Pay and Allowances for Enlisted Personnel</u>								
	16,979,429		16,979,429					16,931,477

~~Explanation: Funds are available due to military personnel requirements being less than originally projected to support OEF and OND. This is Title IX OCO funding.~~

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
		1,166,273		1,166,273		-1,003		1,165,270

Explanation: Funds are available due to military personnel requirements being less than originally projected to support OEF and OND. This is Title IX OCO funding.

<u>Budget Activity 05: Permanent Change of Station Travel</u>								
		1,247,745		1,247,745		-6,903		1,240,842

Explanation: Funds are available due to military personnel requirements being less than originally projected to support OEF and OND. This is Title IX OCO funding.

<u>Budget Activity 06: Other Military Personnel Costs</u>								
		279,701		279,701		-6,008		273,693

Explanation: Funds are available due to military personnel requirements being less than originally projected to support OEF and OND. This is Title IX OCO funding.

**Operation and Maintenance, Air Force, 11/11** **-206,700**

<u>Budget Activity 02: Mobilization</u>								
		8,799,601		8,799,601		-40,700		8,758,901

Explanation: Funds are available due transportation requirements projected for OEF are coming in less than planned. This is Title IX OCO funding.

<u>Budget Activity 04: Administrative and Servicewide Activities</u>								
		8,203,465		8,179,362		-166,000		8,013,362

Explanation: Funds are available from the following activities. These are Title IX OCO funding sources.

- \$-137.0 million due to transportation requirements projected for OEF coming in less than planned.
- \$-29.0 million because communication requirements are executing slightly below programmed amounts.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>DEFENSE-WIDE DECREASES:</u></b>							<b><u>-41,900</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 11/11</u></b>							<b><u>-41,900</u></b>	
Defense Legal Services Agency	84,618		84,618			<b><u>-20,000</u></b>	64,618	

Explanation: Funds are available due to less costly court activity than anticipated in both habeas corpus litigation (Federal District Courts) and for Office of Military Commissions litigation. This is Title IX OCO funding.

<u>Special Operations Command</u>	6,876,060		6,947,960			<b><u>-21,900</u></b>	6,926,060
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Explanation: Funds are available due to the slow rate of hiring qualified linguists under the current contract vehicle. This is Title IX OCO funding.

**PART III – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2010 REPROGRAMMING INCREASES:</u></b>							<b><u>+265,527</u></b>		<b><u>+159,925</u></b>	
<b><u>ARMY INCREASES:</u></b>							<b><u>+193,016</u></b>		<b><u>+124,916</u></b>	
<b><u>Aircraft Procurement, Army, 10/12</u></b>							<b><u>+500</u></b>			
<u>Budget Activity 04: Support Equipment and Facilities</u>										
Aircrew Integrated Systems	61,553		61,553			<b><u>+500</u></b>	62,053			

Explanation: Funds are required to support the continued equipping of the 13th Combat Aviation Brigade (CAB) with components of the Air Warrior System. These components, which will upgrade the current air warrior clothing and survival gear carriage system, include light weight and improved head and laser eye protection, individual survival vest and survival gear components, and a wearable environmental control system for non-rated crew members with a wearable light weight power source.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Procurement of W&TCV, Army, 10/12** **+144,216** **+123,916**

Budget Activity 01: Tracked Combat Vehicles  
Bradley Program (MOD) 768,332 768,332 +45,816 814,148

Explanation: Funds are required to procure components and labor for track and suspension modifications in support of the Bradley family of vehicles (FOV). Specifically, the modifications include a T161 light weight track, improved heavy-weight torsion bars, improved dampers, and improved road arms. These modifications correct or alleviate current Bradley FOV operational deficiencies, improve reliability and maintainability, and reduce logistical support requirements that have been identified during testing, training exercises, and in combat.

Abrams Upgrade Program 185,038 185,038 +30,800 215,838  
+10,500 195,538

Explanation: Funds are required to support an increase in cost to the current Abrams Upgrade Program. Funds will mitigate the risk of unplanned fact-of-life changes in the program. Tanks being inducted into the Abrams Upgrade program are experiencing washout rates greater than programmed: gun tubes, engines, transmissions, final drives, high hard armor plates in the sponson area, ammunition doors and rails. The program is also experiencing higher than programmed costs related to Government Furnished Materiel (GFM), Anniston Army Depot (ANAD) volume reductions, increased fielding costs, and safety-related repairs on Abrams production facilities and System Technical Support requirements.

**OUSD(C) adjustment to balance to approved sources**

Budget Activity 02: Weapons and Other Combat Vehicles  
Howitzer Lt Wt 155mm (T) 157,415 157,415 +67,600 225,015

Explanation: Funds are required to purchase 27 additional M777 Howitzers to meet Infantry Brigade Combat Team requirements to provide the most cost effective organic extended range capability. It supports an increase to the Army Acquisition Objective (AAO) of 124. This both prevents a break in production and precludes a unit cost increase. The current contract has production ending March 2013. The forecasted timeline for long lead items for the M777A2 production line is 18 to 21 months, necessitating contracting for additional quantities by September 2011 to preclude a production break



Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b>Research, Development, Test, and Evaluation, Army, 10/11</b>					<b>+48,300</b>		<b>+500</b>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
0604115A Technology Maturation Initiatives—								
					<b>+47,800</b>		47,800	

Explanation: Funds are required to support engine and transmission improvements focusing on fuel efficiency efforts. These improvements will result in approximately a 14% fuel savings over a combat day. Specific efforts will focus on designing a new dual centrifugal compressor that will be integrated within the existing TIGER AGT 1500 engine and changes to the transmission involving a two-stage main oil pump, evacuated torque converter, and modulated cooling fans. Funding is also required to establish a full up power pack test capability. The engine/transmission effort will take approximately 5 years from project initiation to when the prototype engines/transmissions are available for test. If the engine and transmission improvement projects are delayed till after the FY 2013 Milestone A decision, there is insufficient time in the schedule to design, build, and integrate the improved engine/transmission in the prototype vehicles used for testing. The result will be a slippage in the overall modernization schedule or the termination of the engine/transmission improvement project. This is a **new start**.

**SASC Denied**

<u>Budget Activity 05: Systems Development and Demonstration</u>								
0604601A Infantry Support Weapons								
		94,912			94,912	<b>+500</b>		95,412

Explanation: Funds are required to conduct a Forward Operational Assessment (FOA) to determine operational effectiveness and suitability of the Counter Defilade Target Engagement (CDTE) weapon system. These CDTE weapons will support Operational Needs Statement (ONS 10-12590) for the 101<sup>st</sup> Airborne Division's (Air Assault) tactical engagement in Afghanistan. These prototype CDTE weapon systems provide the individual soldier with the ability to engage and defeat targets taking refuge in defilade positions. The CDTE is a shoulder-fired weapon system that precisely delivers high explosive air bursting (HEAB) round. The total requirement is for \$24.7 million, of which \$24.2 million was included in reprogramming request FY 11-18 PA. Total funds will procure 36 prototype weapons, ammunition, batteries, magazines, spare parts, and program support and maintenance.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>AIR FORCE INCREASES:</u></b>					<b><u>+70,371</u></b>		<b><u>+33,585</u></b>	
<b><u>Aircraft Procurement, Air Force, 10/12</u></b>					<b><u>+34,071</u></b>		<b><u>+500</u></b>	
Budget Activity 05: Modification of Inservice Aircraft								
C130J MODS		8,501		8,501	+17,471		25,972	

Explanation: Funds are required to equip three EC 130J Commando Solos for the Air National Guard (ANG) in Harrisburg, PA, with Large Aircraft Infrared Countermeasures (LAIRCM) defensive capability. Funding will complete LAIRCM requirements for ANG EC 130J aircraft routinely deployed to high threat areas.

**SASC Deferred**

Compass Call Mods		29,097		29,097	+10,100		39,197	
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Explanation: Funds are required to provide for Phase 1 cockpit modernization of two EC 130H COMPASS CALL aircraft. The modernization effort includes the replacement of an existing navigation radar with an updated digital radar; the addition of multi function displays; the addition of an integrated Precision Area Navigation system with a Very High Frequency radio compliant with global Communications, Navigation and Surveillance Systems for Air Traffic Management (CNS/ATM) requirements; and the replacement of the obsolete air data computer. This funding will also provide for the non recurring engineering, procurement of equipment, and installation coincident with existing Programmed Depot Maintenance (PDM) modification schedule. The Air Force is taking this action to ensure that the EC 130H Compass Call aircraft are compliant with CNS/ATM requirements, and are not denied access to European airspace beginning in 2015. This is a **new start**.

**SASC Deferred**

T-1		35		35	+500		535	
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Explanation: Funds are required to complete modification of T-1A aircraft used to train Air Force Combat Systems Officers (CSO) at Naval Air Station Pensacola, FL. Schedule delays and technical issues, which have since been corrected, delayed completion of the aircraft modification, necessitating the requirement for additional funding. Without this funding, the modification cannot be completed, and the aircraft will not be usable for Combat Systems Officer (CSO) training as intended.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
<del>B 2A</del>		<del>19,739</del>		<del>19,739</del>		<del>+6,000</del>		<del>25,739</del>

Explanation: Funding is required to procure five Legacy Defensive Management System (DMS) Form/Fit/Function (F3) Band 3-4 Receiver Line Replaceable Units (LRU) for the B-2 Weapon System Support Center Software Integration Lab (WSSC SIL). Currently, the Legacy DMS sustainment infrastructure is lacking mission capable LRUs to support critical laboratory workloads. Lack of mission capable Legacy DMS LRUs in the WSSC SIL will stop DMS software development and testing.  
**OUSD(C) adjustment to balance to approved sources**

<u>Missile Procurement, Air Force, 10/12</u>				<u>+26,300</u>		<u>+23,085</u>		
<u>Budget Activity 05: Other Support</u>								
Global Positioning (Space)		53,140		52,194		<u>+26,300</u>		78,494
						<u>+23,085</u>		75,279

Explanation: Funds are required for the Global Positioning System (GPS) IIF to finance the cost growth for Space Vehicle 1-3 Production. Factory testing revealed satellite hardware component deficiencies requiring unanticipated rework. This caused a cost growth of \$47 million in the government estimate, raising the cost at completion from \$655 million to \$702 million.  
**OUSD(C) adjustment to balance to approved sources**

<u>Other Procurement, Air Force, 10/12</u>				<u>+10,000</u>				
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
AF Satellite Control Network Space								
		60,050		60,050		<u>+10,000</u>		70,050

Explanation: Funds are required to replace legacy electronic schedule dissemination system equipment at the integrated lab facility and a subset of operational locations prior to testing activities beginning in November 2011. Hardware to be replaced includes scheduling workstations, database servers, peripheral servers, hubs, and associated "local agent" relay software.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**DEFENSE-WIDE INCREASES:** **+2,140** **1,424**

**Procurement, Defense-Wide, 10/12** **+2,140** **1,424**  
Budget Activity 02: Special Operations Command  
 SOF Combatant Craft Systems      11,122                      11,122                      **+1,366**                      12,488

Explanation: Funds are required for engineering changes for improved armor for up to 24 Special Operations Craft, Riverine (SOCR). Funds will be utilized to strengthen armor on SOCR craft due to improvements tested with congressional add development funds. This is a congressional special interest item.

SOF Tactical Radio Systems      64,706                      64,706                      **+716**                      65,422

Explanation: Funds are required to procure 20 Man Pack Radios. All Special Operations Forces (SOF) are being fielded with the AN/PRC 117G Multi Band, Multi Mission Radio (MBMMR) and will be expeditiously integrated into SOF maritime platforms for communications compatibility.

**OUSD(C) adjustment to balance to approved sources**

Communications Equipment and Electronics  
56,910                      56,910                      **+58**                      56,968

Explanation: Funds are required to procure a subset of satellite communications (SATCOM) terminal spares and field computing devices associated with the overall Special Operations Forces (SOF) Deployable Node (SDN). Additional funds will procure three services kits to support an early entry team of SOF personnel.

**PART III – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2010 REPROGRAMMING DECREASES:** **-265,527** **-159,925**

**ARMY DECREASES:** **-193,016** **-124,916**

**Aircraft Procurement, Army, 10/12** **-5,100**  
Budget Activity 04: Support Equipment and Facilities  
 Common Ground Equipment      116,616                      116,616                      **-5,100**                      111,516

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~Explanation:~~ Funds are available as a result of changes to the Flexible Engine Diagnostics Systems (FEDS) acquisition strategy and the requirement for the Principal Assistant Responsible for Contracting (PARC) approval of a sole source contract. These changes will not be completed before the beginning of FY 2012.

**SAC Rescinded the funds**

~~**Procurement of W&TCV, Army, 10/12** **-4,353**~~

~~Budget Activity 02: Weapons and Other Combat Vehicles~~

<del>Handgun</del>	<del>3,379</del>	<del>3,379</del>	<del>-3,379</del>	
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~~Explanation:~~ Funds are available because of the Army's decision to delay procurement until FY 2014 due to changes to the requirements document.

**SAC Rescinded the funds**

~~Lightweight .50 Caliber Machine Gun~~

	<del>974</del>	<del>974</del>	<del>-974</del>	
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~~Explanation:~~ Funds are available due to a delay in program development. The Milestone C decision has slipped to second quarter of FY 2012. This reduction results in no program impact.

**SAC Rescinded the funds**

~~**Other Procurement, Army, 10/12** **-58,647**~~

~~Budget Activity 01: Tactical and Support Vehicles~~

~~Armored Security Vehicles (ASV)~~

	<del>161,390</del>	<del>161,390</del>	<del>-13,000</del>	<del>148,390</del>
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~~Explanation:~~ Funds are available because the Army Acquisition Objective (AAO) for the program has been met. These FY 2010 funds are available to meet higher Army requirements with no impact to the program.

**SAC Rescinded the funds**

~~Budget Activity 02: Communications and Electronics Equipment~~

~~Lightweight Counter Mortar Radar (LCMR)~~

	<del>91,303</del>	<del>91,303</del>	<del>-15,000</del>	<del>76,303</del>
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Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available because current funding exceeds the planned investment strategy. This reduction better aligns and synchronizes LCMR production with the Army Force Generating (ARFORGEN) model requirements. This reduction does not create a capability shortfall or increase program risk.

**SAC Rescinded the funds**

~~Installation Info Infrastructure Mod Program~~

~~382,390                      382,390                      -5,800                      376,590~~

Explanation: Planned projects requiring engineering services for implementation, installation, and outover of Defense Information Systems Network (DISN) circuits to new Main Control Facilities (MCFs) were reprioritized to support emerging higher priority mission requirements. This resulted in a savings in overall program execution.

**SAC Rescinded the funds**

~~Budget Activity 03: Other Support Equipment~~

~~Special Equipment for User Testing~~

~~45,376                      45,376                      -17,000                      28,376~~

Explanation: Funds are available due to the termination of the Operational Test Tactical Engagement System Communications Upgrade program.

**SAC Rescinded the funds**

~~Explosive Ordnance Disposal Equipment (EOD EQPMT)~~

~~166,089                      166,089                      -5,347                      160,742~~

Explanation: Funds are available due to slower than programmed execution and available balances in later fiscal years.

**SAC Rescinded the funds**

~~Items Less Than \$5m (ENG SPT)~~

~~30,439                      30,439                      -2,500                      27,939~~

Explanation: Funds are available due to delays in contract award.

**SAC Rescinded the funds**

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Research, Development, Test, and Evaluation, Army, 10/11</u></b>					<b><u>-124,916</u></b>			
<u>Budget Activity 05: System Development &amp; Demonstration</u>								
0605625A FCS Manned Ground Vehicle								
		76,861		76,861		-500		76,361

Explanation: Funds are available due to reduced requirements for the ongoing source selection process for the Ground Combat Vehicle technology development phase. The Army estimates it will award up to three technology development contracts in June/July 2011.

<u>Budget Activity 07: Operational System Development</u>								
0203735A Combat Vehicle Improvement Programs								
		189,916		189,916		-124,416		65,500

Explanation: Funds are available because of the Department's decision to delay a Materiel Development Decision for the Abrams tank until completion of the Combat Vehicle Portfolio review. By aligning the vehicle modernization with the mid-term combat vehicle strategy, Department can better ensure funding is applied in the most prudent manner.

**AIR FORCE DECREASES:** **-70,371** **-33,585**

<b><u>Aircraft Procurement, Air Force, 10/12</u></b>					<b><u>-32,897</u></b>			
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
C 130								
		275,575		275,575		-17,471		258,104

Explanation: Funds are available from an FY 2010 congressional add to procure Large Aircraft Infra Red Countermeasures (LAIRCM) for Air National Guard (ANG) HC/MC 130 aircraft. The Air Force used the congressional add to procure four kits and to install them on MC 130P aircraft for the ANG meeting the intent of Congress. This is a congressional interest item.

**SAC Rescinded the funds**

T 38								
		60,869		60,869		-11,326		49,543

Explanation: Funds are available as a result of late contract award for the Pacer Classic III service life extension program due to protracted negotiations with the original equipment manufacturer. Contract award was initially planned for June 2010 but did not occur until February 2011. Due to the schedule slip, the follow-on contract for installation tooling will be awarded in FY 2012 rather

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

than FY 2011 as originally planned. This is a special congressional interest item. These funds are available without impact to the program.

**SAC Rescinded the funds**

Budget Activity 07: Aircraft Support Equipment and Facilities

KC 10A (ATCA)	9,409	9,409	<del>4,100</del>	5,309
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Explanation: Funds are available due to the KC 10 Cargo Load Trainer (CLT) program restructure. The contractor cost estimate significantly exceeded the funding available. This restructure will allow funding to be re-phased to fund one Cargo Load Trainer in FY 2012.

**SAC Rescinded the funds**

Missile Procurement, Air Force, 10/12

~~**3,889**~~

Budget Activity 05: Other Support

National Polar Orbiting Operational Environmental Satellite

	3,889	3,889	<del>3,889</del>	
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Explanation: Funds are available due to the Executive Office of the President's restructure to the National Polar Orbiting Operational Environmental Satellite System (NPOESS) program. Per the Acquisition Decision Memorandum (ADM) dated August 13, 2010, the Air Force will leverage progress made under the NPOESS program and apply it to the development of two DoD tailored satellites. These two satellites will be procured using RDT&E dollars only.

**SAC Rescinded the funds**

Research, Development, Test, and Evaluation, Air Force, 10/11

~~**33,585**~~

Budget Activity 04: Advanced Component Development and Prototypes

0603860F Joint Precision Approach and Landing Systems

	22,856	22,856	<del>6,157</del>	16,699
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Explanation: Funds are available due to a program restructuring. The Joint Precision Approach and Landing Systems - Demonstration/Validation initial operational capability (IOC) moved from FY 2016 to FY 2017, resulting in excess funds in FY 2010.



Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

0604796F Alternative Fuels  
 60,325                                      60,325                                      **-16,126**                                      44,199

Explanation: Funds are available as a result of lessons learned and efficiencies gained during earlier alternative fuels certification efforts.

Budget Activity 05: System Development and Demonstration  
 0605277F CSAR-X RDTE                      14,913                                      14,913                                      **-10,302**                                      4,611

Explanation: Funds available due to the cancellation of the Combat Search and Rescue (CSAR)-X program.

Budget Activity 07: Operational System Development  
 0207268F Aircraft Engine Component Improvement Program  
 138,908                                      138,908                                      **-1,000**                                      137,908

Explanation: Funds are available due to Aircraft Engine Component Improvement Program (CIP) efficiencies, reduced contractor award fees, and delayed engine tests. This is a special congressional interest item.

**DEFENSE-WIDE DECREASES:**                                      **-2,140**                                      **-1,424**

**Procurement, Defense-Wide, 10/12**                                      **-716**

~~Budget Activity 02: Special Operations Command~~  
~~Maritime Equipment Modifications      789                                      789                                      **-716**                                      73~~

~~Explanation: Funds are available due to limited engineering changes resulting from reduced quantity of MKV craft being procured.~~

**SAC Rescinded the funds**

**Research, Development, Test, and Evaluation, Defense-Wide, 10/11**      **-1,424**

Budget Activity 07: Operational System Development  
 1160484BB SOF Surface Craft      12,414                                      12,414                                      **-1,366**                                      11,048

Explanation: Funds are available from the completed development effort for Special Operations Craft, Riverine piercing ammunition. This is a congressional special interest item.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

1160429BB MC130J SOF Tanker Recapitalization								
		5,923		5,923		-29		5,894

Explanation: Funds are available from the completed AC/MC-130J development effort and are available for higher priority requirements without significant impact to supported programs.

1160428BB Unmanned Vehicles (UVs)								
		996		996		-29		967

Explanation: Funds are available due to the completed Lethal Miniature Aerial Munitions system development actions consisted with congressional intent. This is a congressional special interest item.

**PART IV – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2009 REPROGRAMMING INCREASES:</u></b>						<b><u>+277,572</u></b>		<b><u>+95,763</u></b>
<b><u>ARMY INCREASE:</u></b>						<b><u>+82,370</u></b>		<b><u>+79,370</u></b>
<b><u>Procurement of Weapons &amp; Tracked Combat Vehicles, Army, 09/11</u></b>						<b><u>+82,370</u></b>		<b><u>+79,370</u></b>
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>								
Howitzer Lt Wt 155mm (T)	112,871		112,871			<b><u>+82,370</u></b>		<b><u>195,241</u></b>
						<b><u>+79,370</u></b>		<b><u>192,241</u></b>

Explanation: Funds are required to purchase 32 additional Howitzers to meet Infantry Brigade Combat Team requirement to provide the most cost effective organic extended range precision capability. It supports an increase to the Army's Acquisition Objective (AAO) to 124. This both prevents a break in production and an increase in unit cost. The current contract has production ending March 2013. The forecasted timeline for long lead items for the M777A2 production line is 18-21 months, necessitating contracting for additional quantities not later than September 2011 to preclude a production break.

**OUS(D) adjustment to balance to approved sources**

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**NAVY INCREASE:** **+112,484**

**Aircraft, Procurement, Navy, 09/11** **+112,484**  
 Budget Activity 01: Combat Aircraft  
 Joint Strike Fighter 7 1,692,657 7 1,692,657 **+112,484** 7 1,805,141

~~Explanation: Funds are required because the Low Rate Initial Production (LRIP) 3 contract is experiencing over target cost increases for the Short Takeoff and Vertical Landing (STOVL) aircraft. The cost increases include both airframe and propulsion contracts. These cost increases pre-date the Secretary's cost/efficiency savings initiatives reflected in the FY 2012 President's Budget.~~

**SASC Deferred**

**AIR FORCE INCREASES:** **+81,325** **+15,000**

**Aircraft Procurement, Air Force, 09/11** **+66,325**  
 Budget Activity 01: Combat aircraft  
 F-35 7 1,489,191 7 1,531,762 **+66,325** 7 1,465,437

~~Explanation: Funds are required for over target cost increases associated with the Low Rate Initial Production Conventional Takeoff and Landing aircraft. The cost increases include both airframe and propulsion contracts. These cost increases pre-date the Secretary's cost/efficiency savings initiatives reflected in the FY 2012 President's Budget.~~

**SASC Deferred**

**Missile Procurement, Air Force, 09/11** **+15,000**  
 Budget Activity 05: Other Support  
 Global Positioning (Space) 108,043 125,469 **+15,000** 140,469

Explanation: Funds are required for the Global Positioning System (GPS) IIF to finance the cost growth for Space Vehicle 1-3 Production. Factory testing revealed satellite hardware component deficiencies requiring unanticipated rework. This caused a cost growth of \$47 million in the government estimate, raising the cost at completion from \$655 million to \$702 million.

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>DEFENSE-WIDE INCREASE:</u></b>						<b>+1,393</b>		
<b><u>Procurement, Defense-Wide, 09/11</u></b>						<b>+1,393</b>		
Budget Activity 02: Special Operations Command								
Communications Equipment and Electronics								
		76,104		76,104		+1,393		77,497

Explanation: Funds are required to procure three satellite communications (SATCOM) terminal initial spares and associated field computing devices. This will provide a deployable first-in robust Command, Control, Communications, Computers, and Intelligence (C4I) capability. This system is a lightweight, deployable satellite communications system that is easily transported, set-up, and operated by a small communications team.

**PART IV – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2009 REPROGRAMMING DECREASES:</u></b>						<b><u>-277,572</u></b>		<b><u>-95,763</u></b>
<b><u>ARMY DECREASES:</u></b>						<b><u>-82,370</u></b>		<b><u>-79,370</u></b>
<b><u>Aircraft Procurement, Army, 09/11</u></b>						<b><u>-19,400</u></b>		<b><u>-16,400</u></b>
Budget Activity 02: Modification of Aircraft								
Gatm Rollup		78,989		78,989		-9,200		69,789

Explanation: Funding is available because all required Global Air Traffic Management (GATM) cockpit modifications in FY 2011 can be met with reduced funding.

Utility/Cargo Airplane Mods	14,872		14,872			<b>-3,000</b>		11,872
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Explanation: Funds are available as 24 planned cockpit modifications are no longer required.  
**HASC Denied**

Subject: Omnibus 2011							DoD Serial Number: FY 11-21-R PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Budget Activity 04: Support Equipment and Facilities**

Air Traffic Control	122,413	140,713	-7,200	133,513
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Explanation: Funds are available as a result of the requirement for the Army Airfield Automation System being met at a less than anticipated cost.

**Procurement of Weapons of Tracked Combat Vehicles, Army, 09/11**     **-1,570**

**Budget Activity 02: Weapons and Other Combat Vehicles**

Handgun	1,962	1,962	-1,570	392
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Explanation: Funds are available because of the Army's decision to delay procurement until FY 2014 due to changes to the handgun requirements document.

**Other Procurement, Army, 09/11**     **-61,400**

**Budget Activity 02: Communications and Electronics Equipment**

Sincgars Family	137,031	137,031	-25,000	112,031
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Explanation: Funding is available due to slower than programmed execution and available balances in later fiscal years.

**Budget Activity 03: Other Support Equipment**

Tactical Bridging	248,229	214,129	-19,200	194,929
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Explanation: Funding is available due to the Termination for Convenience of the Line of Communication Bridge (LOCB) contract.

Building, Pre-Fab, Relocatable	40,000	286,000	-17,200	268,800
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Explanation: Funding is available due to an over-estimation of the pre-fab, relocatable structures needed to support facility construction.

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**NAVY DECREASES:** **-112,484**

**Aircraft, Procurement, Navy, 09/11** **-112,484**

Budget Activity 01: Combat Aircraft  
 EA 18G 22 1,567,005 22 1,567,005 **-24,128** 22 1,542,877

Explanation: Funds are available due to contract savings.  
**OUSD(C) adjustment to balance to approved sources**

EA 18G Advanced Procurement 46,693 46,693 **-462** 46,231

Explanation: Funds are available due to contract savings.  
**OUSD(C) adjustment to balance to approved sources**

FA 18E/F 23 1,854,558 23 1,854,558 **-76,759** 23 1,777,799

Explanation: Funds are available due to contract savings.  
**OUSD(C) adjustment to balance to approved sources**

V 22 (Medium Lift) Advanced Procurement  
86,731 86,731 **-122** 86,609

Explanation: Funds are available from savings achieved through the consolidation of various contract efforts.  
**OUSD(C) adjustment to balance to approved sources**

Budget Activity 05: Modification of Aircraft  
 AH 1W Series 30,790 30,790 **10,000** 20,790

Explanation: Funds are available because technical issues resulted in a delay in the contract award of the Helmet Display Tracking System (HDTS) modification funding. The HDTS can be delayed with negligible impact to the integration schedule.  
**OUSD(C) adjustment to balance to approved sources**

Subject: Omnibus 2011		DoD Serial Number: FY 11-21-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number: Various	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
AV 8 Series		87,924		87,924		-1,013		86,911

~~Explanation:~~ Funds are available because efficiencies were generated through economic procurement prices as a result of U.S. Air Force and Allied participation. Funds can be realigned with no impact to the program.

**OUSD(C) adjustment to balance to approved sources**

<b><u>AIR FORCE DECREASE:</u></b>					<b><u>-81,325</u></b>	<b><u>-15,000</u></b>
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>					<b><u>-81,325</u></b>	<b><u>-15,000</u></b>
Budget Activity 01: Combat Aircraft						
F-22A		3,467,180		3,253,285	<b><u>-81,325</u></b>	3,171,960
					<b><u>-15,000</u></b>	3,238,285

Explanation: Funds are available because this requirement was funded by a \$100.0 million congressional add in FY 2011 to support procurement of F-22 whole spare engines. The F-22 requirement for whole spare engines is 104. To date, the Air Force has procured 65 spared engines. The Air Force has already placed the FY 2011 funds on contract to procure the remaining 39 whole spare engines. Therefore, these FY 2009 funds are not required

**OUSD(C) adjustment to balance to approved sources**

<b><u>DEFENSE-WIDE DECREASES:</u></b>					<b><u>-1,393</u></b>	
<b><u>Procurement, Defense-Wide, 09/11</u></b>					<b><u>-1,393</u></b>	
Budget Activity 02: Special Operations Command						
Spares and Repair Parts		3,262		3,262	<b><u>-1,365</u></b>	1,897

Explanation: Funds are available because the actual cost to reimburse the Air Force Stock fund for initial spares and repair parts did not reach programmed levels and can be used for higher priority requirements without significant impact to supported programs.

Unmanned Vehicles		48,997		48,997	<b><u>-28</u></b>	48,969
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Explanation: Funds are available because the actual cost to complete the MQ-9 development effort was less than the congressional add. This is congressional special interest item.