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REPROGRAMMING ACTION - INTERNAL

Page 1 of 9

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 11-27 IR
TI P	Includes Transfer?
	Yes

Component Serial Number: Line Item	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

This reprogramming action is submitted in three parts.

<u>PART I</u> transfers \$.045 million from the Operation and Maintenance, Defense-Wide, 11/11, appropriation back to the Drug Interdiction and Counter-Drug, Activities, Defense, 11/11, appropriation, consistent with provisions in Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

PART II transfers \$479.456 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/11, appropriation to various Components' appropriations for drug interdiction and counter-drug activities consistent with the provisions in Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

PART III transfers \$325.719 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to various Components' for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities consistent with the provisions in Title IX of Public Law 112-10, the DoD Appropriations Act, 2011.

PART I

FY 2011 REPROGRAMI	MING INCREASE:	<u>+45</u>	
Drug Interdiction and Co Public Law 112-10	Ounter-Drug Activities, Defense, 11/11 479,411 479,411	+45 +45	479,456
FY 2011 REPROGRAM	MING DECREASE:	<u>-45</u>	
Operation and Maintena Defense Threat Reduction		<u>-45</u> -45	423,787

Explanation: Funding previously transferred to the Operation and Maintenance, Defense-Wide, 11/11, appropriation, Defense Threat Reduction Agency (DTRA), for counter-drug activities is no longer required.

Robert 7. Hale

Approved (Signature and Date)

DD 1415-3

UNCLASSIFIED

Subject: Drug Interdiction	and Counter Dru	a Activitie	c Defence	2	<u>L</u>	D D G	Page 2 of
Appropriation Title: Variou		g Activitie	s, Defense	<u> </u>		DoD Serial FY 11-2	
Appropriation Title: Vallot	is Appropriations					Includes T	
						Ye	
Component Serial Number:						10	
component serial (amber.	Program Base Reflecting		<i>mounts in Thou</i> Previously		ming Action	Revised	Program
	Congressional Action		by Sec Def	p. og. u		The rise of	
Line Item	Quantity Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b c	d	e	f	g	h	i
FY 2011 REPROGRAM	MMING INCREA	PART ASES:	<u>11</u>	:	+479,45	<u>6</u>	
ARMY INCREASES:				:	+205,07	1	
Reserve Personnel, Arr Budget Activity 01: Res		Training an	d Support		+1,45	4	
sugerizeditity of . Itel	4,601,196		,601,196		+1,45	4	4,602,650
National Guard Person					+55,09	0	
Budget Activity 01: Res	erve Component T 8,364,318		<u>d Support</u> 3,364,318		+55,09	0	8,419,408
Operation and Mainter	ance, Army, 11/1	1			+91,02	1	
Budget Activity 01: Ope		_				-	
	71,191,241	71	,191,241		+72,42	8 7	1,263,669
Budget Activity 03: Tra	ining and Recruitir 4,923,588		,923,588		+5,570) .	4,929,158
Budget Activity 04: Adr	ninistration and Se	rvicewide	Activities				
	14,833,511	14	,833,511		+13,020	5 - 14	4,846,537
Operation and Mainten	ance, Army Rese	rve, 11/11			+1,410	<u>)</u>	
Budget Activity 01: Ope							
	2,864,117	2	,864,117		+1,41() 2	2,865,527
Operation and Mainten	ance, Army Natio	onal Guar	d, 11/11		+20,153	3	
Budget Activity 01: Ope						-	
	6,264,132	6	,264,132		+20,153	8	5,284,285
Other Procurement, Ar	my, 11/13				+35,940		
Budget Activity 02: Con		Electronics	Equipme	nt		•	
Orug Interdiction Program			-		+35,940)	35,940

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Unclassified	REPI	ROGRAM	MING AC	CTION - I	NTERNA	L			Page 3 of 9
Subject: Drug Interdictio	n and Co	unter-Drug	g Activitie	s, Defens	e		DoD S	Serial N	Number:
Appropriation Title: Variou	us Approi	oriations						11-2	
	111						Inclu	des Tr	ansfer?
								Yes	
Component Serial Number:				Imagests in Tha	usands of Dolla				
l	Program Ba	se Reflecting		Previously	Reprogram		on	Revised	Program
		onal Action		by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Qu	antity	Amount
a	b	с	đ	e	f	g		h	i
NAVY INCREASES:						+87,2	42		
									27
Reserve Personnel, Na						+3,3	<u> 53</u>		
Budget Activity 01: Res	serve Cor	nponent T	raining ar	d Suppor	<u>t</u>				
		1,989,103		1,989,103		+3,3	53		1,992,456
Reserve Personnel, Ma						+1,9	15		
Budget Activity 01: Res	serve Con	nponent T	raining an	d Suppor	<u>t</u>				
		657,628		657,628		+1,9	15		659,543
									1
Operation and Mainter	nance, Na	avy, 11/11				+60,4	35		
Budget Activity 01: Op									
•	39	9,030,178	39	0,030,178		+50,9	46	39	0,081,124
									, ,
Budget Activity 03: Tra	ining and	Recruitin	g						
		,801,409		,801,409		+1,8	46	1	,803,255
		8 8							,,
Budget Activity 04: Ad	ministrati	on and Se	rvicewide	Activities	S				
		1,359,090		,359,090		+7,6	43	4	,366,733
						,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Operation and Mainter	ance, M	arine Cor	ps, 11/11			+4,3	50		
Budget Activity 01: Ope									1
		7,702,780	7	,702,780		+4,3	50	7	,707,130
				, , , , , , , , , , , , , , , , , , , ,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Operation and Mainter	iance, Na	vv Reser	ve. 11/11			+2,6	85		
Budget Activity 01: Ope									
		,409,371	1	,409,371		+2,68	85	1	,412,056
				, , , , , ,		_,,,,	T. 7		, , 0 . 0
Operation and Mainter	ance, Ma	arine Cor	ps Reserv	ve. 11/11		+12	27		
Budget Activity 01: Ope									- 1
		278,618		278,618		+12	2.7		278,745
		_,0,010		270,010		. 12	· /		270,743
Procurement of Ammu	nition. N	avv and N	Agrine Co	rns 11/1	3	+20	68		
Budget Activity 02: Pro					<u></u>	120	00		- 1
Items Less Than \$5 Milli		4,246	intion, IVI	4,246		+20	68		4,514
		1,210		1,240		120	00		7,314

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Citte	66000	10000

Appropriation Title: Variou	n and Count us Appropria		g Activitie	s, Defens	e		DoD Serial FY 11-	
appropriation Title: Valide	зэтгрргорги	ations					Includes T	ransfer?
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)		
	Program Base R Congressional			Previously by Sec Def	Reprogram	ming Action	n Revised	Program
Line Item		Amount	Quantity	Amount	Quantity	Amount	(Amount
a O4L - D - 4 N	b 11/12	c	d	e	f	g	h	i
Other Procurement, Na		na and I	Zlastnania	- Гi	4	+5,14	<u> 13</u>	
Budget Activity 02: Con Other Drug Interdiction S		2,000	Electronic	2,000	ent	±4 90	10	6 900
other Drug Interdiction i	Support	2,000		2,000		+4,80	<i>J</i> U	6,800
Budget Activity 07: Per	sonnel and (Comma	nd Suppo	rt Equipm	ent			
Command Support Equip		40,410	и очере	40,410	<u>ioni</u>	+34	13	40,753
11 1 1	5.			,				.0,72
Research, Development						+8,96	<u>66</u>	
Budget Activity 04: Adv	vanced Com	ponent	Developr	nent and I	Prototypes			
603889N Counterdrug I	RDT&E Pro	jects -		-		+8,96	66	8,96
ID FORCE INCREA	ana						ettera	
AIR FORCE INCREAS	<u>SES</u> :				-	+115,95	<u>52</u>	
Reserve Personnel, Air	Force 11/1	11				⊥1 44	17	
Budget Activity 01: Res			raining an	d Support	+	+1,44	<u> </u>	
sugget retirity of. Ites		77,799		.677.799	±	+1,44	17	1,679,246
	-,-			,0,1,,22		,		1,075,210
National Guard Person	nel, AF, 11	/11				+22,15	19	
Budget Activity 01: Res	serve Compo	onent Ti	raining an	d Support	:			
	3,0'	76,958	3	,076,958		+22,15	9	3,099,117
	1000		THE STATE OF THE S					
Operation and Mainten			1/11			+79,96	9	
Budget Activity 01: Ope			27	024757		. 52	- 0	7 000 404
	27,83	34,757	27	,834,757		+73,66	7 2	7,908,424
Budget Activity 03: Trai	ining and Re	ecruiting	or .					
zaaget Hetivity 05. Trai		53,269		,953,269		+44	1 '	3,953,710
	3,50	,205		,,,,,,,,,,			• .	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Budget Activity 04: Adn	ninistrative	and Ser	vicewide	Activities				
•		03,465	(1)	,203,465	•	+5,86	1 8	3,209,326
			11	/11		+55	1	
			eserve, 11	711		133	<u> </u>	
Operation and Mainten Budget Activity 01: Ope	erating Force			,320,699		133	3	

Subject: Drug Interdiction					NTERNA) e		DoD Serial I	Page 5 of 9 Number:
Appropriation Title: Variou	ıs Approp	riations					FY 11-2	27 IR
							Includes Tr	
Commonant Social Name							Yes	}
Component Serial Number:	Program Bas	se Reflecting		<i>mounts in Tho</i> Previously	Reprogram		Revised	Program
	Congressio			by Sec Def	Keprogram	ming Action	Keviseu	rrogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a O	ь .	c N	d LC 1	e	f	g . 4 1 5 2	h	i
Operation and Mainter Budget Activity 01: Op			d Guard,	11/11		+4,152	ē.	
Budget Activity 01. Op		5,242,646	(5,242,646		+4,152		6,246,798
Aircraft Procurement,	Air Forc	e, 11/13				+237		26
Budget Activity 07: Air	craft Supp	ort Equip	ment and	Facilities				
B-1		6,753		6,753		+237		6,990
Other Procurement, A						+7,434		
Budget Activity 02: Vel		•						
Runway Snow Remov a	nd Cleam	25,264		25,264		+325		25,589
		23,204		23,204		1323		23,369
Budget Activity 03: Ele		nd Teleco	mmunica	tions Equi	pment			
Orug Interdiction Progra	m	-		-		+7,109	é.	7,109
DEFENSE-WIDE INC	REASES	•				+71,191		
DEFENSE WIDEING	KENSES	•				171,171		
Operation and Mainter Defense Contract Manag			de, 11/11			<u>+59,097</u>		
Serense Contract Manag		,118,461	1	,118,461		+2	1	,118,463
Defense Information Sys								
	1	,462,496	1	,462,496		+7,191	1	,469,687
Defense Intelligence Age	ency					+12,980		
Department of Defense I	Dependent	s Educatio	on					
	-	,094,131		,094,131		+154	3	,094,285
Defense Logistics Agenc	У	381,646		381,646		+174		381,820
Defense Security Service	2	492,975		492,975		+21		492,996
								\$

National Geospatial-Intelligence Agency

+2,430

Subject: Drug Interdictio		unter-Drug					Г	OoD Serial I	Page 6 of Number:		
Appropriation Title: Variou								FY 11-2			
]	Includes Tr	ansfer?		
								Yes	3		
Component Serial Number:			(A	mounts in Thoi	usands of Dolla	ırs)					
	Program Base Reflecting Program Previously Reprogramming Action Congressional Action Approved by Sec Def										
Line Item	Quantity		Quantity	Amount	Quantity	Amou	nt	Quantity	Amount		
a a	b	c	d	e	f	Amou	int	h	Amount		
National Security Agenc						+25,3	301				
, , ,	-					,					
Office of the Secretary of	of Defense	e									
•		2,390,434	2	2,390,434		+4,1	154	2	2,394,588		
Special Operations Com	mand (6,876,060	6	,876,060		+6,0	577	(6,882,737		
Washington Headquarter	rs Service										
		565,433		565,433		+	-13		565,446		
D D. C	**** 1 11	/12									
Procurement, Defense-						+3,9	997				
Budget Activity 01: Ma Drug Interdiction Support		ment				1.5	700		700		
orug interdiction Suppor	ıı	-		-		т,	700		700		
Budget Activity 02: Spe	ecial Oper	rations Com	mand								
Drug Interdiction	отиг оры	500	mana	500		+3,2	297		3,797		
3						,,,	,		3,171		
Research, Developmen					e, 11/12	+7,7	<u> 40</u>				
Budget Activity 07: Ope	erational S	System Dev	elopmer	<u>ıt</u>							
0305889G Counterdrug l	Intelligen	ce Support				+7,7	40				
Dofonso Hoolth Program	m 11/11						2.4				
<u>Defense Health Program</u> Budget Activity 01: Ope		d Maintana	nce			+3	34				
budget Activity 01. Ope		,010,759		,010,759		+3	34	31	,011,093		
	31	,010,755	51	,010,757		13	34	31	,011,093		
Office of the Inspector	General,	11/11				+	23				
Budget Activity 01: Ope			nce			_					
		313,171		313,171		+	23		313,194		
									- 1		

Unclassified Subject: Drug Interdictio	REPROGRAM n and Counter-Drug					DoD Serial N	Page 7 of	
Appropriation Title: Various Appropriations						FY 11-27 IR		
						Includes Transfer?		
						Yes		
Component Serial Number: (Amounts in Thousands of Dollars)				rs)				
	Program Base Reflecting Congressional Action Program Previously Approved by Sec De			Reprogram	ming Action	Revised Program		
Line Item	Quantity Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b c	d	e	f	g	h	i	
FY 2011 REPROGRA	MMING DECREA	ASE:			-479,456			
DEFENCE MADE DE	SDE LOE							
DEFENSE-WIDE DEC	CREASE:				<u>-479,456</u>			
Drug Interdiction and	Countar Drug Act	tivities D	ofonso 11	/11	470 456			
Drug Interdiction and Public Law 112-10	479,411	ivities, D	479,456		<u>-479,456</u> -479,456			
done Edw 112 10	177,411		77,730		-417,430			
Explanation: Funding is	transferred to varie	ous Comp	onents' ar	propriatio	ons for cou	ınter-druo		
activities.		ous comp	onems up	ргорпино	115 101 000	anter drug		
		PART	Ш					
FY 2011 REPROGRA	MMING INCREA	SES:		0-	+325,719			
ARMY INCREASES:					+238,182			
National Guard Person	nel Army 11/11				+179			
Budget Activity 01: Res		raining an	d Support		11/9			
	8,364,318		3,419,408	£);	+179	8	,419,58	
			, , , , , , , , , , , , , , , , , , , ,				, ,	
Operation and Mainter	nance, Army, 11/11	<u>[</u>		=	+187,457			
Budget Activity 01: Ope								
	71,191,241	71	,263,669	+	+179,057	71	,442,720	
Rudget Astivity 02. T-	ining and December							
Budget Activity 03: Tra			020 150		10 400	era.	025 55	
	4,923,588	4	,929,158		+8,400	4	,937,558	
Operation and Mainten	ance, Army Natio	nal Guar	d. 11/11		+4,046			
Budget Activity 01: Ope		Juni			. 1,040			
	6,264,132	6	,284,285		+4,046	6	,288,331	
Oth on Day	11/12							
Other Procurement, Ar		la at '-			+46,500			
Budget Activity 02: Cor Drug Interdiction Program		iectronics	equipmen	<u>nt</u>				
rug merulenon Frogran	n (Dir) (TIAKA)		35 040		±46 500		5 <u>2</u> 5255 20030 ee	

35,940

+46,500

82,440

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REPROGRAMMING ACTION - INTERNAL

Page 8 of 9

Unclassified		ROGRAMI				L			Page 8 of 9
Subject: Drug Interdiction	n and Co	unter-Drug	Activitie	es, Defens	е		I	OoD Serial N	Number:
Appropriation Title: Variou	us Approp	oriations						FY 11-2	7 IR
						Includes Transfer?			
								Yes	
Component Serial Number:	(Amounts in Thousands of Doll					rs)			
	Program Base Reflecting Program Previously Reprogram Congressional Action Approved by Sec Def			Reprogrami	nming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
NAVY INCREASES:				l		+66,4	173		
						- 001	110		
Operation and Maintenance, Navy, 11/11						+37,4	173		
Budget Activity 01: Op									27
39,030,178 39,081,124						+37,1	198	39	9,118,322
Budget Activity 04: Ad					<u>S</u>				
	2	4,359,090	4	1,366,733		+2	275	2	1,367,008
0.1 5		_							
Other Procurement, Na				. .		+29,0	<u> </u>		- 10
Budget Activity 02: Con			lectronic		<u>ent</u>	. 20. (21.000
Other Drug Interdiction S	Support	2,000		2,000		+29,0	100		31,000
AIR FORCE INCREA	SF.					⊥1	00		
THAT ORCE INCREA	<u>DL</u> .					1	00		
National Guard Person	nel, Air	Force, 11/1	11			+1	00		
Budget Activity 01: Reserve Component Training and Support							00		
		3,076,958		,099,117	10	+1	00	3	,099,217
DEFENSE-WIDE INC	REASES	<u>:</u> :				+20,9	64		
		2							
Operation and Mainter						+19,4			
Special Operations Com	mand 6	5,876,060	6	,882,737		+7,9	64	6	,890,701
Defense Intelligence Age	mari					120	00		
Detense intemgence Age	ricy					+3,0	UU		
National Security Agency	V					+8,5	ΛΛ		
rational Scourty Figure	7					10,3	UU		
									- 1
Procurement, Defense-	Wide, 11	/13				+1,5	00		- 1
Budget Activity 02: Spe			nmand						- 1
Drug Interdiction		500		3,797		+1,5	00		5,297
							•		

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Subject: Drug Interdiction and Counter-Drug Activities, Defense								DoD Serial Number:		
Appropriation Title: Various Appropriations								FY 11-27 IR		
							Includes Tr Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)									
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amour		
a	b	c	d	e	f	g	h	i		
FY 2011 REPROGRA	MMING	DECREA	SE:			-325,719				
Drug Interdiction and	Counter-	Drug Act	ivities, D	efense, 11	/12	-325,719				
Public Law 112-10		440,510		440,510		-325,719		114,7		

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Amount i

114,791

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