

Subject: Environmental Restoration Transfer Fund		DoD Serial Number: FY 11-24 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part I transfers \$100.493 million from the Environmental Restoration, Army, X, appropriation to the Environmental Restoration, Formerly Used Defense Sites, X, appropriation pursuant to the authorities provided by Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

Part II transfers \$809.647 million from the various Environmental Restoration (ER) transfer appropriations to the Components' Operation and Maintenance, 11/11, appropriations for execution of approved environmental restoration activities pursuant to the authorities provided by Division A of Public Law 112-10, DoD Appropriations Act, 2011.

Under 10 U.S.C. 2703(c), funds transferred from the various Defense ER transfer appropriations to other Defense appropriations may only be obligated or expended for environmental restoration functions.

PART I

<u>FY 2011 REPROGRAMMING INCREASE:</u>	<u>+100,493</u>
<u>Environmental Restoration, Formerly Used Defense Sites, 11/X</u>	<u>+100,493</u>
<u>Budget Activity 05: Defense-Wide</u>	
162,334	162,334
	+100,493
	262,827

Explanation: Funds are required to address a growing and pressing need to refocus a portion of current cleanup funding from Army active sites to Formerly Used Defense Sites (FUDS) to respond to both a significant increase in environmental and explosive safety hazards posed by Munitions of Concern (MEC) and Munitions Constituents (MC) identified in the Department's Military Munitions Response Program (MMRP) at FUDS sites, and growing number of high risk FUDS sites ready for remedial action implementation in the conventional Installation Restoration program (IRP). Transferring these funds will better enable the FUDS program to achieve the greatest possible degree of risk reduction, while maintaining a funding balance between the MMRP and IRP.

Approved (Signature and Date)

Robert F. Hale 6/3/2011

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<u>FY 2011 REPROGRAMMING DECREASE:</u>							<u>-100,493</u>	
<u>Environmental Restoration, Army, 11/X</u>							<u>-100,493</u>	
Budget Activity 01: Department of the Army								
	243,004		243,004		-100,493		142,511	

Explanation: Funds are available because the Army has completed preliminary investigations at the Munition Response Sites at both FUDS and Army locations and found the Army requirements are lower than anticipated.

PART II

<u>FY 2011 REPROGRAMMING INCREASES:</u>							<u>+809,647</u>	
<u>Operation and Maintenance, Army, 11/11</u>							<u>+381,095</u>	
Budget Activity 04: Administration and Servicewide Activities								
Environmental Restoration	179,577		179,577		+118,268		297,845	
Environmental Restoration-FUDS	192,666		192,666		+262,827		455,493	
<u>Operation and Maintenance, Navy, 11/11</u>							<u>+155,279</u>	
Budget Activity 04: Administration and Servicewide Activities								
Environmental Restoration	148,608		148,608		+155,279		303,887	
<u>Operation and Maintenance, Air Force, 11/11</u>							<u>+244,091</u>	
Budget Activity 04: Administrative and Servicewide Activities								
Environmental Restoration	1,265,418		1,265,418		+244,091		1,509,509	
<u>Operation and Maintenance, Defense-Wide, 11/11</u>							<u>+4,939</u>	
Defense Logistics Agency	202,857		202,857		+3,430		206,287	
Office of the Secretary of Defense	1,176,101		1,176,101		+1,509		1,177,610	

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<u>Research, Development, Test, and Evaluation, Army, 11/12</u>							<u>+24,243</u>	
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>0605013A Information Technology Development</u>								
		23,803		23,803		+24,243		48,046
<u>FY 2011 REPROGRAMMING DECREASES:</u>							<u>-809,647</u>	
<u>Environmental Restoration, Army, 11/X</u>							<u>-142,511</u>	
<u>Budget Activity 01: Department of the Army</u>								
		243,004		142,511		-142,511		-
<u>Environmental Restoration, Navy, 11/X</u>							<u>-155,279</u>	
<u>Budget Activity 02: Department of the Navy</u>								
		155,279		155,279		-155,279		-
<u>Environmental Restoration, Air Force, 11/X</u>							<u>-244,091</u>	
<u>Budget Activity 03: Department of the Air Force</u>								
		244,091		244,091		-244,091		-
<u>Environmental Restoration, Defense-Wide, 11/X</u>							<u>-4,939</u>	
<u>Budget Activity 04: Defense-Wide</u>								
		4,939		4,939		-4,939		-
<u>Environmental Restoration, Formerly Used Defense Sites, 11/X</u>							<u>-262,827</u>	
<u>Budget Activity 05: Defense-Wide</u>								
		162,334		262,827		-262,827		-

Explanation: This reprogramming action transfers environmental restoration appropriations pursuant to the authorities provided by Division A of Public Law 112-10, DoD Appropriations Act, 2011.