

Subject: Environmental Restoration Transfer Fund							DoD Serial Number: FY 11-12 IR	
Appropriation Title: Various Components' Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$376.486 million from the five Environmental Restoration (ER) transfer appropriations to the Components' Operation and Maintenance, 11/11, appropriations for execution of approved environmental restoration activities pursuant to Public Law 111-322, Continuing Appropriations Resolution, 2011. Under 10 U.S.C. 2703(c), funds transferred from the various Defense ER transfer appropriations to other Defense appropriations may only be obligated or expended for environmental restoration functions.

<u>FY 2011 REPROGRAMMING INCREASES:</u>		<u>+376,486</u>	
<u>Operation and Maintenance, Army, 11/11</u>		<u>+179,398</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>			
Environmental Restoration	74,122	+105,455	222,366
Environmental Restoration - Formerly Used Defense Sites			
	51,246	+73,943	148,065
<u>Operation and Maintenance, Navy, 11/11</u>		<u>+71,206</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>			
Environmental Restoration	50,050	+71,206	121,256
<u>Operation and Maintenance, Air Force, 11/11</u>		<u>+123,117</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>			
Environmental Restoration	86,538	+123,117	209,655
<u>Operation and Maintenance, Defense-Wide, 11/11</u>		<u>+2,765</u>	
<u>Defense Logistics Agency</u>			
Environmental Restoration	1,350	+1,921	3,271
<u>Office of the Secretary of Defense</u>			
Environmental Restoration	593	+844	1,437

Approved (Signature and Date)

Robert F. Hale

FEB 4 2011

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<u>FY 2011 REPROGRAMMING DECREASES:</u>					<u>-376,486</u>			
<u>Environmental Restoration, Army, 11/X</u>					<u>-105,455</u>			
Budget Authority		74,122		179,577		-105,455		-
<u>Environmental Restoration, Navy, 11/X</u>					<u>-71,206</u>			
Budget Authority		50,050		121,256		-71,206		-
<u>Environmental Restoration, Air Force, 11/X</u>					<u>-123,117</u>			
Budget Authority		86,538		209,655		-123,117		-
<u>Environmental Restoration, Defense-Wide, 11/X</u>					<u>-2,765</u>			
Budget Authority		1,943		4,708		-2,765		-
<u>Environmental Restoration, Formerly Used Defense Sites, 11/X</u>					<u>-73,943</u>			
Budget Authority		74,122		147,029		-72,907		-
Unobligated Balances		1,036		1,036		-1,036		-

Explanation: This action transfers funds made available under Public Law 111-322, Continuing Appropriations Resolution, 2011 for execution of approved environmental restoration activities during the period of October 1 through March 4, 2011. In addition, the action transfer \$1.036 million previously credited to the Environmental Restoration, Formerly Used Defense Sites appropriation to the Operation and Maintenance, Army, 11/11, appropriation for approved environmental restoration activities.