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REPROGRAMMING ACTION - INTERNAL

Page 1 of 6

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 11-04 IR
	Includes Transfer?
	Yes

Component Serial Number: Line Item			(A	mounts in Tho	ousands of Dolla	urs)		
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

Part I transfers \$94.0 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/11, appropriation to various Components' appropriations for Overseas Contingency Operations (OCO) related drug interdiction and counter-drug activities, consistent with the provisions of Public Law 111-212, Supplemental Appropriations Act, 2010.

Part II transfers \$278.867 million from the Drug Interdiction and Counter-Drug Activities, Defense, 11/11, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 111-242, Continuing Appropriations Resolution, 2011.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

<u>PART I</u>

FY 2011 REPROGRAMMING INCREASES:		<u>+94,000</u>	
Operation and Maintenance, Army, 11/11 Budget Activity 1: Operating Forces		<u>+38,500</u>	
Drug Interdiction	-	+38,500	38,500
Operation and Maintenance, Navy, 11/11 Budget Activity 1: Operating Forces		+47,500	
Drug Interdiction	-	+47,500	47,500
Operation and Maintenance, Air Force, 11/11 Budget Activity 1: Operating Forces		$\pm 5,000$	
Drug Interdiction	-	+5,000	5,000

Approved (Signature and Date)

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Uncurssified	REPROGRAMMING ACTION – INTERNAL	Page 2 of 6
	iction and Counter-Drug Activities, Defense arious Appropriations	DoD Serial Number: FY 11-04 IR
гарргорнацов тще. у	arious Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

	Congression	Congressional Action Approved by		by Sec Def				
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i
Operation and Mai	intenance, D	efense-W	ide, 11/11			+1,000		
U.S. Special Operati	ions Comman	ıd	381/20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Counter-Drug Suppo	ort			-		+1,000		1,000

1,000

Other Procurement, Navy, 11/15	+2,000	
Budget Activity 2: Communications and Electron	nics Equipment	
Drug Interdiction	- +2,000	2,000

FY 2011 REPROGRAMMING DECREASE:	-94,000

Drug Interdiction and C	Counter-Drug Activitie	es, Defense, 10/11	-94,000	
PL. 111-212	94,000	94,000	-94,000	-

Explanation: Funding is transferred to various Components' accounts to fund counter-drug activities related to Afghanistan and Pakistan.

PART II

FY 2011 REPROGRAMMING INCREASES:		+278,867	÷
Operation and Maintenance, Army, 11/11 Pudget Activity 1: Operating Foreses		+64,744	
Budget Activity 1: Operating Forces Drug Interdiction	38,500	+50,369	88,869
Budget Activity 3: Training and Recruiting Drug Interdiction	-	+2,751	2,751
Budget Activity 4: Administration and Servicewi Drug Interdiction	de Activities	+11,624	11,624

Unclassified		ROGRAM				XL.			Page 3 of
Subject: Drug Interdictio			g Activitie	es, Defens	e			D Serial Nu	
Appropriation Title: Vario	us Approj	priations						FY 11-04	
								Includes T	
								Yes	5
Component Serial Number:			(A	mounts in Tho	usands of Doll	ars)			
		se Reflecting		Previously	Reprogram	ming Actio	on	Revised	Program
Line Item	Quantity	Amount	Quantity	by Sec Def Amount	Quantity	Amour	nt	Oventity	
a	b	c	d	e	f	100000000000000000000000000000000000000	III.	Quantity h	Amount
Onevetion and Mainte			-			g		ш	1
Operation and Mainte			•			+61,4	<u>92</u>		
Budget Activity 1: Ope	rating For	<u>ces</u>							
Drug Interdiction				47,500		+51,5	47		99,047
Budget Activity 3: Trai	ning and l	Recruiting							
Drug Interdiction	7			_		+2,13	36		2,136
						,1	0		2,130
Budget Activity 4: Adn	ninistratio	n and Serv	icewide .	Activities					
Drug Interdiction	mistratio	ii aila sei v	recwide I	Tetrvities		. 7.0	00		7.000
Drug micraiction				-		+7,80	09		7,809
O	3.7								
Operation and Mainte			ps, 11/11			+1,92	<u>20</u>		
Budget Activity 1: Ope	rating For	ces							
Drug Interdiction				-		+1,92	20		1,920
Operation and Mainten	nance, Ai	r Force, 1	1/11			+41,83	33		
Budget Activity 1: Open	rating For	ces				-			
Drug Interdiction				5,000		+35,87	74		40,874
				2,000		. 00,07	0.5.		70,077
Budget Activity 3: Train	ning and E	Recruiting							
Drug Interdiction	ing and r	ceruiting				. 40			40.5
Drug interdiction				-		+40	15		405
D. J. 4 A 4 4 . A 1		1.0							
Budget Activity 4: Adm	unistratior	and Serv	icewide A	<u>Activities</u>					
Drug Interdiction				-		+5,55	54		5,554
Property agency Will Provide the Late									
Operation and Mainter			ve, 11/11			+1,34	4		
Budget Activity 1: Oper	ating Fore	ces					38		
Drug Interdiction				-		+1,34	4		1,344
									.,
Operation and Mainter	iance. Na	vv Reserv	e. 11/11			$\pm 2,78$	2		
Budget Activity 1: Oper			<u>c, 11/11</u>			12,70	_		
Drug Interdiction	ding i ore	203				12.70	•		2.702
Drug interdiction				-		+2,78	2		2,782
Onovation and Main	N.F			44124		constant of the second			
Operation and Mainten			os Reserv	e, 11/11		<u>+7</u>	<u>4</u>		
Budget Activity 1: Oper	ating Forc	ees							
Drug Interdiction				-		+7	4		74
									2.5

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REPROGRAMMING A	CTION -	INTERNAL.
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Subject: Drug Interdictio			g Activitie	es, Defens	e		Do	D Serial Nu	
Appropriation Title: Various Appropriations FY 11-04 IR									
Includes Transfer Yes									
Component Serial Number:	(Amounts in Thousands of Dollars)								
		se Reflecting	Program	Previously	Reprogram		on	Revised	Program
Line Items	Congression Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt.	Quantitu	
Line Item a	b	c	d	e	f	g	iii.	Quantity h	Amount
Operation and Maintenance, Air Force Reserve, 11/11						+7	21		
Budget Activity 1: Ope			teser ve, r	1711		. ,			
Drug Interdiction				-		+7	21		721
Operation and Mainte			onal Guar	rd, 11/11		+3,9	41		
Budget Activity 1: Ope	rating For	rces							
Drug Interdiction				-		+3,9	41		3,941
Operation and Mainte	nanca Ai	ir Nationa	d Cuard	11/11		15.1	0.4		
Budget Activity 1: Ope			n Guara,	11/11		+5,1	<u>84</u>		
Drug Interdiction	racing i or	.003		_		+5,1	84		5,184
						, 1	•		3,104
Operation and Mainte	nance, De	efense-Wi	de, 11/11			+28,6	84		
Defense Contract Audit	Agency			-			+ <u>2</u> + <u>2</u>		
Counter-Drug Demand Reduction							+2		2
Defense Security Servic	<u>e</u>			-		+2	20		
Counter-Drug Demand	Reduction	L				+2	<u>20</u> 20		20
Defense Information Sys	stems Age	encv		_		+5,09	94		
Counter-Drug Support						+5,09			5,094
Defense Intelligence Ag	encv					+10,32	"		
Counter-Drug Demand I						+10,32			
Counter-Drug Demand I						+8			
Defense Logistics Agend				=		+16	<u> 66</u>		
Counter-Drug Demand I	Reduction					+16	66		166
National Geospatial Age	ency					+2,57	7 <u>5</u>		
Counter-Drug Support						+2,40			
Counter-Drug Demand Reduction						+17	75		

Unclassifiea				CHON - I		<u>L</u>			Page 5 of 6
Subject: Drug Interdictio			<u>Activitie</u>	es, Defens	e			D Serial Nu	
The first of the f								FY 11-04 IR	
								Includes T	
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Ba Congression	se Reflecting		Previously by Sec Def	Reprogram	ming Action	on Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	nt	Quantity Amount			
a	Quantity Amount Quantity Amount Quantity Amount b c d e f g								i
Defense Threat Reduction	on Agenc	У		-		+	22		
Counter-Drug Demand	Reduction	(+	<u>22</u> 22		22
Department of Defense	Dependen	ts Educat	ion Agend	ev -		+1	47		
Counter-Drug Demand	and the second second					$\frac{+1}{+1}$	47		147
II C. Cassial Ossestions	C	1				. 0. 4			
U.S. Special Operations	Comman	<u>a</u>				+9,4	43		0.442
Counter-Drug Support				-		+9,4	43		9,443
Washington Headquarte	rs Service	<u>s</u>		_		<u>+2</u>	<u>27</u>		
Counter-Drug Demand I	Reduction					+2	27 27		27
Defense Contract Manag	gement A	gency		_		-	+1		
Counter-Drug Demand I						9	<u>+1</u> +1		1
Office of the Secretary of	of Dafance					. 0.			
Counter-Drug Support	of Defense			_		+86 +86	25Y3596		865
									003
Reserve Personnel, Ari		on out Tuo		C		+1,24	<u>12</u>		
Budget Activity 1: Rese Drug Interdiction	erve Comp	onent Tra	uning and	Support		+1,24	12		1,242
						. 1,2	-		1,272
Reserve Personnel, Nav				G		+3,36	<u>52</u>		
Budget Activity 1: Reserve Component Training and Support Drug Interdiction						+3,36	2		3,362
2108 11101 010101						13,30	, 2		3,302
Reserve Personnel, Marine Corps, 11/11 Budget Activity 1: Reserve Component Training and Support						+23	<u>1</u>		
	rve Comp	onent Tra	ining and	Support		. 22			
Drug Interdiction				-		+23	1		231
Reserve Personnel, Air	Force, 11	/11				+85	4		
Budget Activity 1: Rese	rve Comp	onent Tra	ining and	Support					
Drug Interdiction				-		+85	4		854

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REPROGRAMMING ACTION – INTERNAL

Unclassified	REPI	ROGRAM	IMING AC	CTION – I	INTERNA	\L		Page 6 of 6
Subject: Drug Interdictio	n and Cou	ınter-Drug	g Activitie	es, Defens	e		DoD Serial Nu	
Appropriation Title: Vario	us Approj	priations					FY 11-04	IR
	ATO 35	55					Includes T	
							Yes	S
Component Serial Number:			(A	Amounts in Tho	usands of Dolla	ars)		
	The second secon	se Reflecting onal Action		Previously by Sec Def		ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
National Guard Person						+40,12	<u>4</u>	
Budget Activity 1: Res	erve Com	ponent Tra	aining and	1 Support				
Drug Interdiction				-		+40,12	4	40,124
Lance of the second								
National Guard Person						+18,88	<u>7</u>	
Budget Activity 1: Res	erve Comp	ponent Tra	aining and	1 Support				
Drug Interdiction				-		+18,88	7	18,887
Defense Health Progra						+1,420	<u>6</u>	
Budget Activity 1: Ope			ance					
Counter-Drug Demand	Reduction	1		-		+1,420	6	1,426
manuadoses alektros todo								
Office of the Inspector						+22	<u>2</u>	
Budget Activity 1: Ope			ance					
Counter-Drug Demand	Reduction	l		-		+22	2	22
FY 2011 REPROGRAMMING DECREASE:						-278,867	<u>7</u>	
Drug Interdiction and	Counter-		ivities, De		<u>/11</u> :	-278,867	<u>7</u>	
PL. 111-242		278,867		278,867		-278,867	7	-
	50%							
			~			~ .		

Explanation: Funding is transferred to various Components' accounts to fund counter-drug activities.