

Subject: Urgent Theater Requirements – Group A		DoD Serial Number: FY 10-23 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
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This reprogramming action is submitted for prior approval because it uses special transfer authority pursuant to section 9002 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010. This action uses \$440.075 million in special transfer authority in support of higher priority items, based on unforeseen military requirements than those for which originally appropriated, and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. General David H. Petraeus, Commander, International Security Assistance Forces and Commander, United States (U.S.) Forces in Afghanistan recently identified these programs as critical priorities for U.S. Forces in Afghanistan. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP).

**FY 2010 REPROGRAMMING INCREASES:** **+440,075** **+425,575**

**ARMY INCREASES** **+264,110** **+257,110**

**Aircraft Procurement, Army, 10/12** **+82,486**

Budget Activity 1: Aircraft

UH-60 Black Hawk (MYP)

1,349,934	1,349,934	<b><u>+34,840</u></b>	1,384,774
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Explanation: Funds are required for critical home station training for one deploying Utility Helicopter (UH) UH-60M Battalion and one MEDEVAC Company. The training capability includes the system-specific training services for new equipment training. This home station training allows pilots to remain with their families rather than training at Fort Rucker prior to their deployment. Current UH-60 Blackhawk funding is insufficient to meet this additional soldier and family quality of life issue. This is Overseas Contingency Operations (OCO) funding.

Budget Activity 2: Modification of Aircraft

RQ-7 UAV MODS	608,539	608,539	<b><u>+41,000</u></b>	649,939
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Explanation: Funds are required to procure 615 “One System Remote Video Terminal” Increment II, which provides the soldier on the ground full motion video with the Unmanned Aircraft System (UAS). This is OCO funding. This is a **MIP project**.

Approved (Signature and Date)

*Robert F. Hale* 9/3/2010

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Multi Sensor Airborne Reconnaissance								
	75,391		136,391		+6,646		143,037	
<u>Explanation:</u> Funds are required for the procurement of airborne sensors to provide real time communications and intelligence, imagery intelligence, and radar products. This funding supports the United States Forces-Afghanistan (USFOR-A) urgent operational need to establish and enable the Afghan Mission Network (AMN), which requires units operating in, and deploying to, Afghanistan to have the capability to fight/operate on a Coalition Network. This is OCO funding. This is a <b>MIP project</b> .								
<b>Other Procurement, Army, 10/12</b>						<b>+145,870</b>	<b>+142,870</b>	
<u>Budget Activity 1: Tactical and Support Vehicles</u>								
Modification of In-Service Equipment								
	2,307		2,307		+50,000		52,307	
<u>Explanation:</u> Funds are required for the Heavy Tactical Vehicle Recovery and Transport (HEMTT LET M983A4 and Wrecker M984A4) Underbelly Armor Protection Kits to transport high priority Theater assets. Funding upgrades the current HEMTT A4 B-Kit for vehicles in use in current combat operations by adding additional underbody blast protection to bring vehicles up to the threshold of Long Term Protection Strategy/Mine Resistant Ambush Protected Vehicle (MRAP) protection levels. These HEMTT systems operate in conjunction with the MRAP convoy and recovery operations. This is OCO funding.								
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Warfighter Information Network-Tactical (WIN-T) - Ground Forces Tactical Network (ACUS Mods)								
	556,026		576,025		+34,568		610,593	
<u>Explanation:</u> Funds are required to procure and support the WIN-T server stacks for AMN, and Combined Enterprise Regional Information Exchange (CENTRIX) International Security Assistance Forces (ISAF) (CENTRIX-ISAF) in Afghanistan. Funding supports the United States Central Command's (CENTCOM) urgent need for units in, and deploying to, Afghanistan to have the capability to operate on the North American Treaty Organization (NATO) ISAF Afghanistan Mission Network. In order for U.S. Forces to operate on the AMN ISAF network, U.S. forces must establish/procure/develop/ and sustain the equipment necessary to connect and operate on this coalition network. The U.S. forces currently operate on the Secret Internet Protocol Router Network								

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(SIRPNET). There is specific sensitive data on SIPRNET that is not releasable to foreign forces, thus U.S. forces need to be able to operate on a coalition network. This is OCO funding.

Information System Security Program

187,173                      187,173                      +3,800                      190,973

Explanation: Funds are required for 171 Biometrics Automated Toolsets (BATS) and 744 Handheld Interagency Identity Detection Equipment (HIIDES) training sets for United States Army Forces Command (FORSCOM) and Army Service Component Commander (ASCC) pre-deployment training locations. These systems contribute directly to increasing the USFOR-A capabilities to support Operation Enduring Freedom (OEF). These capabilities contribute to force protection Counter-Improvised Explosive Device (CIED) missions for Coalition Forces. This is OCO funding. This is a **MIP project**.

Distributed Common Ground System - Army

197,384                      197,384                      +29,000                      226,384  
+26,000                      223,384

Explanation: Funds are required for two efforts within this funding line. First, \$8.5 million is required to procure equipment to deploy the Mapping the Human Terrain (MAP-HT) Toolkit for eight additional Human Terrain Teams (HTTs) in OEF for expanded capabilities related to joint urgent operational needs (JUON) CC-0297. Funding provides the complete data infrastructure to directly support the tactical Commanders information on the social groups' interests, beliefs, motivating factors and leaders within OEF. Funding procures servers/client infrastructure and software applications to enable analysis and collaboration across all security domains, and will allow interface with Afghan Mission Network.

**HASC only \$1.6 million of approved funds may be used to support CKC.**

The second effort, \$20.5 million, will provide the fielding of the Distributed Common Ground System-Army (DCGS-A) cloud computing through five Cloud POD configurations and 10 Cloud edge nodes, which will be used by tactical units throughout the theater. This is OCO funding. This is a **MIP project**.

**HASC denied \$3.0 million**

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Counterintelligence (CI) Human Intelligence ( HUMINT) Auto Reporting and Collection System (CHARCS)								
		30,021		30,021		+7,402		37,423
<p><u>Explanation:</u> Funds are required for USFOR-A units and Task Forces in response of urgent operational needs for highly mobile, secure, dedicated, controlled CI and HUMINT elements to conduct interrogations, screenings, investigative interviews, polygraphs, assessment screening system exams, and analysis in support of the critical CI and HUMINT mission. Funding provides hardware / software for 16 Operation Support modules, 12 Command and Control Suites, 29 Interrogation and Interview Modules, and associated technology to ensure proper monitoring and/or oversight of CI and HUMINT activities. Additionally, funds are required for specific technology that includes 5 Deployable CI and HUMINT Portal (DCHIP) Servers, 5 CF-74s, 6 CELLEX, 10 Coherent Phase-Shift Keying (C-PSK), 10 Detention Kits, 10 Evidence Collection Kits, 6 Special Tactical Response for International Key Emergencies (STRIKE), 6 Hewlett Packard (HP) Printers. These capabilities contribute to force protection counter improvised explosive device (IED) missions for Coalition Forces. This is OCO funding. This is a <b>MIP project</b>.</p>								
Counterintelligence Security Countermeasures								
		171,809		171,809		+9,900		181,709
<p><u>Explanation:</u> Funds are required for two projects. First, \$5.3 million will procure the Next Generation Wireless (NGW) SIGINT Terminal Guidance (STG) Suite of Systems, which is the latest in SIGINT technology, in support of ONS 098-9041. Commanders conducting STG operations in OEF require greater power output, and the capability to acquire and process advanced communications in a more ruggedized system to match the mountainous terrain and enemy tactics, techniques &amp; procedures (TTP). Funds provide for 32 NEBULAS, 61 ENTOURAGE, 82 HATTRICK, and 107 WATERWITCH as components of the STG Suite of Systems.</p> <p>The second project requires \$4.6 million to procure REAP-XL, a transportable, rapidly launched, tethered aerostat with persistent tactical ISR for small units in OEF. The system includes quick-inflation aerostat with a Cloud Cap EO/IR FMV sensor, capable of day/night operations at an altitude of 500 feet or greater. This enables detection and tracking of enemy vehicles and personnel at ranges of 8 kilometers and beyond. Both projects are OCO funding. This is a <b>MIP project</b>.</p>								



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Network Management Initialization & Services								
	78,932		78,932		+8,700		87,632	
<u>Explanation:</u> Funds are required to procure and support general network management and services for Afghan Mission Network, CENTRIX-ISAF in Afghanistan. Funding supports the CENTCOM urgent need for units in, and deploying to, Afghanistan to operate on the NATO ISAF Afghanistan Mission Network. This cost includes integration, testing, training and fielding support. Server stacks are comprised of 3825 Cisco Router, Citrix Wan Scaler, Cisco ASA 5510 Firewall and Intelligent Protection Switching (IPS), User access case with 48 port switch, Tactical Fiber Optic Cable Assembly (TFOCA) connectors, UPS, and Cisco 7961 Voice over Internet Protocol (VOIP) phones. This is OCO funding.								
<u>Budget Activity 3: Other Support Equipment</u>								
Ground Standoff Mine Detection System								
	316,468		316,468		+2,500		318,968	
<u>Explanation:</u> Funds are required to address CENTCOM urgent operational need for increased ground robotic capabilities by providing 30 robotics training sets to three Combat Training Centers and select FORSCOM pre-deployment training sites. Funds will provide 10 Talon IV and 20 FasTac robots. This is OCO funding.								
<b><u>Research, Development, Test, and Evaluation, Army, 10/11</u></b>						<b><u>+35,754</u></b>	<b><u>+31,754</u></b>	
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>								
PE 0603619A Landmine Warfare and Barrier Advanced Development								
	16,848		16,848		+6,400		23,248	
<u>Explanation:</u> Funds are required to develop, integrate, and deploy a wireless network system that will provide sharing of Vehicle Optical Sensor System (VOSS) video data throughout a Route Clearance Patrol (RCP). This effort responds to validated CENTCOM urgent operational need CC-0379 for RCP Remote Video Integration Capabilities. This will help with promoting situational awareness between vehicles within an RCP by sharing information from the Vehicle Optical Sensor Suite (VOSS). Funding will provide for advanced development as well as 90 day theater assessment. This is OCO funding.								

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PE 0603805A Combat Service Support, Control System Evaluation and Analysis								
		9,598		9,598		+300		9,898
<u>Explanation:</u> Funds are required for the continued development of systems to operate in compliance with CENTCOM Directive 25-200, and interface with the Afghanistan Mission Network. The upgrade enables software programs to appropriately control and change data markings for operations on the AMN ISAF network. This is OCO funding.								
<u>Budget Activity 5: System Development &amp; Demonstration</u>								
PE 0604710A Night Vision Systems – Engineering Development								
		55,292		55,292		+6,700		61,992
						+2,700		57,992
<u>Explanation:</u> Funds are required for two urgently need efforts within this project. First, \$500 thousand will support the development of a Forward Operating Base Sensor to Shooter capability in response to CENTCOM urgent operational need CC-0416. Funding will integrate the Cerberus sensor suite, which is already in theater, to pass targeting information directly to remotely controlled weapons such as the Griffin Missile, Switchblade (a flying hand grenade) and the Common Remotely Operated Weapon Station.								
Second, \$6.2million is required to implement improvements for interoperability with the Afghanistan Mission Network within the Base Expeditionary Targeting Surveillance System – Combined (BETTS-C) project and to implement lessons learned for this program. This \$6.2 million represents a <b>new start within BETTS-C</b> . Both projects are OCO funding.								
<b><u>SAC denied \$4.0 million</u></b>								
PE 0604633A Air Traffic Control								
		7,314		7,314		+304		7,618
<u>Explanation:</u> Funds are required for the continued development to satisfy Air Traffic Control interface and data exchange with the Afghanistan Mission Network. The upgrade is necessary to enable programs to appropriately change data markings to different levels of classification in compliance with CENTCOM Directive 25-200, allowing U.S. Forces to operate on the AMN ISAF network. This is OCO funding.								

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**Budget Activity 7: Operational Systems Development**

PE0303140A Information Systems Security Program (INFOSEC)

59,003

59,003

**+10,000**

69,003

**Explanation:** Funds are required to develop an Identity Resolution Exploitation Management Service (IREMS). IREMS will be a tracking system development for IEDS and non-IEDS through the biometrics and forensics chain, from collection to analysis, and collaborative efforts with other nations. Funding would also supply additional units in the Quick Reaction Cell (QRC) fielding over those now slated to receive the upgrade. Also adds wireless network capability. This is OCO funding.

PE 0203740A Maneuver Control System

20,554

20,554

**+11,000**

31,554

**Explanation:** Funds are required for the Personalized Assistant that Learns software (PAL). PAL will provide operational capability through the automation of routine battle command information processing tasks that frees up the warfighter to spend more time analyzing operational information instead of performing routine information management tasks. Specifically, PAL has tools to facilitate unit administration, improve pre-execution error detection in procedures created by users, improve system safeguards, provide for configuration management, and improve usability/trainability of PAL components. It is critical that it be funded now to harden the capability for operational use, leverage investments already made (avoid losing engineers and technical expertise), and avoid cost increases caused by delays. PAL proved to be a combat multiplier during 3 Armored Cavalry Regiment's (ACR) National Training Center rotations in June 2010. Funding will support an in-theater operational evaluation. This is OCO funding.

PE 0203726A Advanced Field Artillery Tactical Data Systems

28,458

28,458

**+600**

29,058

PE 0203740A Maneuver Control Systems

20,554

20,554

**+450**

21,004

**Explanation:** Funds are required for the continued development for system interface and data exchange with the Afghanistan Mission Network. The upgrade is necessary to enable programs to appropriately change data markings to different levels of classification in compliance with

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CENTCOM Directive 25-200, allowing U.S. Forces to operate on the AMN ISAF network. This is OCO funding.

**NAVY INCREASES** **+60,815**

**Other Procurement, Navy, 10/12** **+1,985**

Budget Activity 7: Personnel & Command Support Equipment

Physical Security Equipment

179,051	179,051	<b>+1,985</b>	181,036
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Explanation: Funds are required to procure force protection equipment such as hand held laser dazzlers, Safety Control Modules and Acoustic Hailing Devices. This is OCO funding.

**Procurement, Marine Corps, 10/12** **+45,800**

Budget Activity 2: Weapons and Combat Vehicles

Weapons Enhancement Program

31,320	31,320	<b>+5,000</b>	36,320
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Explanation: Funds are required to procure Personal Acoustic Shot Detection systems giving Marines the capability to detect the point of origin (POO) of hostile small arms fire (SAF), enabling them to quickly acquire positive identification (PID) in accordance with the rules of engagement (ROE) and accurately suppress and eliminate hostile forces and limit additional casualties. This is OCO funding.

Budget Activity 6: Engineer and Other Equipment

Explosive Ordnance Disposal (EOD) Systems

1,249,744	1,249,744	<b>+40,800</b>	1,249,744
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Explanation: Funds are required for two efforts within this line. The \$31.0 million will procure 365 units of counter IED Dismounted Counter RCIED (Remote Control Improvised Explosive Device) Electronic Warfare (CREW) systems and provide spares, training assets, and test assets for supportability. This supports a validated and approved urgent universal needs statement (UUNS) for increased quantities to support expanded operations in support of USFOR-A/ISAF.



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Additionally, \$9.8 million is required to procure 200, Vallon Handheld Low Metallic Signature detectors for detecting explosive devices and mines made of non-metallic substances. Both efforts support validated and approved UUNS. This is OCO funding.

**Research, Development, Test, and Evaluation, Navy, 10/11** **+13,030**

**Budget Activity 3: Advanced Technology Development**

PE 0603640M USMC Advanced Technology Demonstration  
127,005 127,005 **+4,630** 131,635

Explanation: Funds are required to support deployment and operational demonstration of improved prototype systems in response to CENTCOM urgent operational need for improved capability to Pre-detonate IEDs. This is OCO funding.

**Budget Activity 4: Advanced Component Development & Prototypes**

PE 0604659N Precision Strike Weapons Development Program  
40,348 40,348 **+8,400** 48,748

Explanation: Funds are required to support Navy unique requirements to qualify the PL MK-82 Very Low Collateral Damage Weapon (VLCDW) in the shipboard environment. This effort responds to a validated CENTCOM urgent operational need. This is OCO funding.

**AIR FORCE INCREASES** **+51,500**

**Procurement of Ammunition, Air Force, 10/12** **+31,000**

**Budget Activity 1: Procurement of Ammo, Air Force**

General Purpose Bombs  
250,748 250,748 **+31,000** 281,748

Explanation: Funds are required for production of 400 Very Low Collateral Damage Weapon bomb bodies in direct response to a validated CENTCOM Joint Urgent Operational Need. Air Force anticipates a higher unit cost due to the use of carbon bomb bodies instead of the standard steel casing, as well as a unique explosive fill vice the standard explosive fill. The production contract award is planned for second quarter, Fiscal Year 2011 (2Q/FY11) with first deliveries planned for 3Q/FY11. This is OCO funding.

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<b>Research, Development, Test, and Evaluation, Air Force, 10/11</b>						<b>+20,500</b>		
<u>Budget Activity 5: System Development &amp; Demonstration</u>								
PE 0604618F Joint Direct Attack Munition								
		29,500		29,500		+20,500		50,000
<u>Explanation:</u> Funds are required to expedite development and testing of BLU-129/B Very Low Collateral Damage Weapon in direct response to a validated, CENTCOM Joint Urgent Operational Need. The BLU-129/B consists of a Precision Lethality Mk-82 with a modified carbon fiber casing and unique explosive fill. This is OCO funding.								
<b>DEFENSE-WIDE INCREASE</b>						<b>+63,650</b>	<b>+56,150</b>	
<b>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</b>						<b>+63,650</b>	<b>+56,150</b>	
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603121D8Z SO/LIC Advanced Development								
		43,453		43,453		+7,500		50,953
<del><u>Explanation:</u> Funds are required to continue project CROWDED HOUSE, a three year program originally funded by Joint IED Defeat Organization (JIEDDO) in the amount of \$11.96 million in FY 2009. JIEDDO has indicated that no further funds will be applied to this project which has left a gap in FY 2010 of \$7.5 million that was anticipated to support Coalition Forces Special Operations Command Central Afghanistan (CFSOCC-A) field experimentation of CROWDED HOUSE. CFSOCC-A has requested expansion of the project outside of the current deployment in Regional Command South (RC-S). This is OCO funding.</del>								
<b><u>SAC Denied</u></b>								
PE 0603665D8Z Biometrics Science and Technology								
		10,904		10,904		+5,650		16,554
<u>Explanation:</u> Funds are required to rapidly improve the capability to identify, track, and target enemy combatants with an extremely high degree of fidelity. This effort will minimize analytic complexity and user manipulations for battlefield applications. Funding will focus on developing the rapid collection, analysis, storing and sharing of nuclear DNA in a forward deployed environment and will greatly enhance biometric, forensic, and CIED activities. This effort will improve our information sharing environment within DoD and the interagency. This is OCO funding. This is a <b>MIP project</b> .								

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<b>Budget Activity 7: Operational Systems Development</b>								
PE 1160476BB Special Operations Forces (SOF) Tactical Radio Systems								
	2,358		2,358		+50,500		52,858	
<b>Explanation:</b> Funds are required to provide software waveform development for numerous handheld and man pack tactical radios. This effort helps resolve the CENTCOM urgent need resulting from tactical satellite (TACSAT) radio and CREW device interference. This 15-month effort develops, tests, and fields a firmware upgrade that overcomes the interference issues. This is OCO funding.								
<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>					<b><u>-440,075</u></b>	<b><u>-425,575</u></b>		
<b><u>ARMY DECREASE</u></b>					<b><u>-422,975</u></b>	<b><u>-408,475</u></b>		
<b><u>Operation and Maintenance, Army, 10/10</u></b>					<b><u>-422,975</u></b>	<b><u>-408,475</u></b>		
<b><u>Budget Activity 1: Operating Forces</u></b>								
	72,045,166		72,045,166		-422,975		71,622,191	
					-408,475		71,636,691	
<b>Explanation:</b> Funding is available from OEF surge funding primarily due to slower than anticipated obligation rates in the Logistics Civil Augmentation Program (LOGCAP). This includes \$5.0 million available due to the reduction in contract advisory and assistance effort.								
<b><u>OUSDC(C) Adj.</u></b>								
<b><u>NAVY DECREASE</u></b>					<b><u>-600</u></b>			
<b><u>Operation and Maintenance, Navy, 10/10</u></b>					<b><u>-600</u></b>			
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>								
	4,642,487		5,019,558		-600		5,018,958	
<b>Explanation:</b> Funding is available due to the reduction in contract advisory and assistance effort.								
<b><u>AIR FORCE DECREASE</u></b>					<b><u>-16,500</u></b>			
<b><u>Operation and Maintenance, Air Force, 10/10</u></b>					<b><u>-16,500</u></b>			
<b><u>Budget Activity 1: Operating Forces</u></b>								
	26,458,344		26,458,344		-16,500		26,441,844	
<b>Explanation:</b> Funding is available due to the reduction in contract advisory and assistance effort.								