

Subject: Military Personnel Requirements		DoD Serial Number: FY 10-19 PA
Appropriation Title: Various		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements.

Part I of this reprogramming action transfers \$257.663 million among various appropriations. This action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 111-118, Department of Defense Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year 2010.

Part II transfers \$8.359 million from Reserve Personnel, Army, 10/10 and Reserve Personnel, Navy, 10/10 to Military Personnel, Navy, 10/10. This action is submitted for prior approval because it uses special transfer authority pursuant to section 9002 of Title IX of Public Law 111-118, Department of Defense Appropriations Act, 2010

Part I – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2010 REPROGRAMMING INCREASES:

+257,663

Military Personnel, Navy, 10/10

+163,763

Budget Activity 1: Pay and Allowances of Officers

7,283,624	7,283,624	+27,964	7,311,588
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Explanation: Funding is required to support pay and allowances for additional officer work years due to higher than planned average strength levels and force mix changes.

Budget Activity 2: Pay and Allowances of Enlisted

17,247,930	17,247,930	+77,986	17,325,916
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Explanation: Funding is required to support pay and allowances for additional enlisted work years due to higher than planned average strength levels, changes in force mix and an increase in Basic Allowance for Housing (BAH) take rates.

Approved (Signature and Date)

Robert F. Hale 9/1/2010

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<u>Budget Activity 3: Pay and Allowances of Midshipmen</u> <div style="display: flex; justify-content: space-between; width: 100%;"> 72,124 72,124 +57 72,181 </div> <p><u>Explanation:</u> Funding is required to support pay and allowances for additional midshipmen work years due to higher than planned average strength levels.</p>								
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u> <div style="display: flex; justify-content: space-between; width: 100%;"> 1,077,710 1,077,710 +11,858 1,089,568 </div> <p><u>Explanation:</u> Funding is required to cover a shortfall in the Subsistence in Kind (SIK) program due to increased strength levels, increased rates, and reimbursable income being less than anticipated.</p>								
<u>Budget Activity 5: Permanent Change of Station Travel</u> <div style="display: flex; justify-content: space-between; width: 100%;"> 823,795 823,795 +44,135 867,930 </div> <p><u>Explanation:</u> Funding is required for PCS policy obligation change implementation, slight rate increases, as well as increased strength execution resulting in a shift from less expensive accession/separation moves to more expensive operational moves.</p>								
<u>Budget Activity 6: Other Military Personnel Costs</u> <div style="display: flex; justify-content: space-between; width: 100%;"> 304,835 304,835 +1,763 306,598 </div> <p><u>Explanation:</u> Funding is required to finance shortfalls for unemployment compensation due to higher than forecasted unemployment rates and extended benefit eligibility time frames.</p>								
<u>Military Personnel, Marine Corps, 10/10</u>						<u>+93,900</u>		
<u>Budget Activity 1: Pay and Allowances of Officers</u> <div style="display: flex; justify-content: space-between; width: 100%;"> 2,664,038 2,688,238 +38,900 2,727,138 </div> <p><u>Explanation:</u> Funds are required to fund increased officer pay and allowance costs associated with officer work years (+545) and grade mix. Throughout FY 2010, the Marine Corps has experienced a more senior grade mix as well as higher than planned officer end strength.</p>								

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Budget Activity 5: Permanent Change of Station Travel								
		492,992		492,992		+27,000		519,992
<u>Explanation:</u> Funds are required for rate increases as a result of implementing the Marine Corps Permanent Duty Travel (MCPDT) system. MCPDT computes more accurate PCS entitlements because it uses actual data from the Marine Corps Total Force System (MCTFS) (i.e. grade, number of dependents, etc.) and Surface Deployment and Distribution Command (SDDC) data (e.g. weight allowance, tariffs, etc.) to compute a more detailed obligation for each individual traveler.								
Budget Activity 6: Other Military Personnel Costs								
		205,651		197,951		+28,000		225,951
<u>Explanation:</u> Funds are required to finance increased unemployment compensation benefits due to higher than forecasted unemployment rates and benefit program extensions.								
FY 2010 REPROGRAMMING DECREASES:						-257,663		
Military Personnel Army, 10/10						-150,000		
Budget Activity 4: Subsistence of Enlisted Personnel								
		4,496,145		4,496,145		-150,000		4,346,145
<u>Explanation:</u> Funds are available in the base subsistence of enlisted personnel account due to under-execution associated with Soldiers being deployed to Operation Enduring Freedom (OEF) and Operation Iraqi Freedom (OIF).								
Reserve Personnel, Navy, 10/10						-13,763		
Budget Activity 1: Reserve Component Training and Support								
		1,960,756		1,960,756		-13,763		1,946,993
<u>Explanation:</u> Funds are available due to lower than budgeted execution of training resources for officer and enlisted reserve members (\$5.76 million) and reduced selected reserve enlisted bonus payments (\$8.0 million). Personnel are being mobilized at a higher than anticipated rate in support of Overseas Contingency Operations (OCO) and are being paid for out of Military Personnel, Navy, reducing the requirement for Reserve Personnel, Navy.								

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Military Personnel, Marine Corps 10/10**-93,900****Budget Activity 2: Pay and Allowances of Enlisted Personnel**

9,622,006

9,609,706

-66,100

9,543,606

Explanation: Funds are available due to lower than budgeted execution of enlisted reserve component mobilization levels (-670 workyears/- \$61 million) and reduced selected reenlistment bonus payments (-\$5.1 million).

Budget Activity 4: Subsistence of Enlisted Personnel

771,124

829,024

-27,800

801,224

Explanation: Funds are available due to lower than budgeted Basic Allowance for Subsistence (BAS) rates resulting from annual changes to the United States Department of Agriculture Food Cost Index.

PART II – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)**FY 2010 REPROGRAMMING INCREASES:****Military Personnel, Navy, 10/10****+8,359****Budget Activity 1: Pay and Allowances of Officers**

7,283,624

7,283,624

+1,296

7,284,920

Explanation: Funds are required to cover an increase in special pay entitlements for personnel supporting OCO. Special pays are executing higher than originally anticipated.

Budget Activity 6: Other Military Personnel Costs

304,835

304,835

+7,063

311,898

Explanation: Funding is required to finance shortfalls for unemployment compensation due to higher than forecasted unemployment rates and extended benefit eligibility time frames.

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<u>FY 2010 REPROGRAMMING DECREASES:</u>							<u>-8,359</u>		
<u>Reserve Personnel Army 10/10</u>							<u>-5,722</u>		
Budget Activity 1: Reserve Component Training and Support									
		4,625,656		4,625,656		-5,722		4,619,934	
<u>Explanation:</u> Funds are available in the Reserve Component Training and Support account due to lower than anticipated requirements for school and special training.									
<u>Reserve Personnel, Navy, 10/10</u>							<u>-2,637</u>		
Budget Activity 1: Reserve Component Training and Support									
		1,960,756		1,960,756		-2,637		1,958,119	
<u>Explanation:</u> The number of members training in support of OCO requirements is lower than anticipated for FY 2010.									



OFFICE OF THE UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

(Program/Budget)

Ms. Kathleen A. Peroff
Deputy Associate Director
for National Security
Office of Management and Budget
Washington, DC 20503

Dear Ms. Peroff:

Enclosed is a Prior Approval Reprogramming Action for Military Personnel requirements.

Pursuant to sections 8005 and 9002 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010, and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010, as delegated, the Under Secretary of Defense (Comptroller) has determined that it is in the national interest to effect a transfer of funds between appropriations of the Department of Defense, as depicted on the enclosed reprogramming action.

Upon your approval, the reprogramming action will be forwarded to the congressional committees. After congressional approval, an apportionment will be submitted.

Sincerely,

A handwritten signature in black ink, appearing to read "John P. Roth", is positioned above the printed name.

John P. Roth
Deputy Comptroller

Enclosure:
As stated