

Subject: Military Personnel, Navy and Air Force Prior Year Requirements	DoD Serial Number: FY 10-18 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part I of this reprogramming is submitted for prior approval because it exceeds established thresholds and uses general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008. This action transfers \$198.886 million among various Navy appropriations to resolve the negative Fund Balance With Treasury (FBWT) for FY 2008 identified after receipt and review of the September 30, 2009, accounting reports, and corrects violations of the Anti-Deficiency Act (ADA). The ADA report to Congress is in the routing process. This reprogramming is being sent prior to the Department sending the ADA report to Congress so that required action can be taken on the reprogramming prior to September 30, 2010, when some source funds will expire. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress.

Part II of this reprogramming action is being submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005. This action reprograms \$47.535 million from the Air Force Working Capital Fund to the Military Personnel, Air Force appropriation. Based on a recent ADA investigation, which is pending final release, this reprogramming is required to correct an anticipated negative balance in the FY 2005 Military Personnel Permanent Change of Station program. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

PART I – FY 2008 General Transfer Authority (Section 8005)

<u>FY 2008 REPROGRAMMING INCREASE:</u>	<u>+198,886</u>
<u>Military Personnel, Navy, 08/08</u>	<u>+198,886</u>
<u>Budget Activity 1: Pay and Allowances of Officers</u>	
6,500,606	6,500,606
	<u>+36,531</u>
	6,537,137

Explanation: Funds are required in Budget Activity 1 to bring the total amount available for obligation to the level needed to cover total obligations.

Approved (Signature and Date)

Robert F. Hale 9/1/2010

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Budget Activity 2: Pay and Allowances of Enlisted							
		16,139,028		16,139,028		+157,578	16,296,606
Explanation: Funds are required in Budget Activity 2 to bring the total amount available for obligation to the level needed to cover total obligations.							
Budget Activity 4: Subsistence of Enlisted Personnel							
		977,549		977,549		+4,777	982,326
Explanation: Funds are required in Budget Activity 4 to bring the total amount available for obligation to the level needed to cover total obligations.							
FY 2008 REPROGRAMMING DECREASES:						-198,886	
Aircraft Procurement, Navy, 08/10						-131,107	
Budget Activity 1: Combat Aircraft							
EA-18G		1,460,773		1,460,773		-20,690	1,440,083
Explanation: Funding is available to meet departmental fiscal obligations by delaying the procurement of external fuel tanks, trainer updates, and peculiar support equipment.							
FA-18E/F		2,740,229		2,740,229		-80,839	2,659,390
Explanation: Funding is available to meet departmental fiscal obligations by delaying the procurement of external fuel tanks, radar integration, and the non-recurring engineering for the trailing edge flap.							
MH-60R		901,786		901,786		-4,192	897,594
Explanation: Funding is available due to contractual savings related to engineering change proposals and government furnished equipment.							

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Budget Activity 3: Trainer Aircraft

JT Primary Acft Trnr Sys (JPATS)

	293,276	293,276	-3,000	290,276
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Explanation: Funding is available to meet departmental fiscal obligations due to a delay in contract negotiations related to a cost overrun for the T-6 trainer aircraft.

Budget Activity 5: Modification of Aircraft

F-18 Series

	489,367	489,367	-4,000	485,367
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Explanation: Funding is available to meet departmental fiscal obligations due to contract cost savings and the deferral of the joint helmet modification to the trainer.

P-3 Series

	558,264	558,264	-1,449	556,815
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Explanation: Funding is available due to a lower than estimated cost for the installation of the Special Structural Inspection Kits. This is a congressional special interest item.

S-3 Series

	467	467	-253	214
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Explanation: Funding is available due to a reduction in cost for the remaining critical safety of flight system efforts.

C-130 Series

	10,420	10,420	-306	10,114
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Explanation: Funding is available due to revised installation schedules. This is a congressional special interest item.

T-45 Series

	56,771	56,771	-5,455	51,316
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Explanation: Funding is available to meet departmental fiscal obligations due to late Required Avionics Modernization Program (RAMP) contract award and subsequent rephrasing of kit procurement and install schedules.

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Common Avionics Changes	147,779		147,779		-537		147,242	
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Explanation: Funding is available due to lower than expected unit costs for Communication, Navigation, and Surveillance (CNS)/Air Traffic Management (ATM) modifications.

Budget Activity 6: Aircraft Spares and Repair Parts

Spares and Repair Parts	1,418,799		1,418,799		-9,353		1,409,446	
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Explanation: Funding is available due to cost savings realized from definitization of various contracts.

Budget Activity 7: Aircraft Support Equipment and Facilities

Common Ground Equipment	480,219		480,219		-1,033		479,186	
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Explanation: Funding is available to meet departmental fiscal obligations due to a delay in contract award for the modification of the F/A-18 Tactical Operational Flight Trainers. This is a congressional special interest item.

National Defense Sealift Fund, 08/X **-16,667**

Budget Activity 2: DoD Mobilization Assets

	273,789		273,789		-16,667		257,122	
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Explanation: Funding is available from excess funds remaining after Maritime Prepositioning Ship (MPS) lease buyout.

Shipbuilding and Conversion, Navy, 08/12 **-51,112**

Budget Activity 2: Other Warships

DDG-51	47,742		47,742		-47,742		-	
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Explanation: Funds were originally budgeted for program closeout but now are available as a result of restarting the DDG-51 production program in FY 2010.

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Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

Service Craft	32,482	32,482	-3,370	29,112
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Explanation: Funding is available due to excess funds related to the procurement of one training patrol craft.

PART II – FY 2005 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2005 REPROGRAMMING INCREASE: +47,535

Military Personnel, Air Force, 05/05 +47,535

Budget Activity 5: Permanent Change of Station Travel

1,054,048	1,054,048	+47,535	1,101,583
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Explanation: Funds are required to correct an anticipated negative balance within the Active Military Personnel, Air Force, 05/05, appropriation. A negative condition will exist due to correcting the miscoded Permanent Change of Station obligations from FY 2006 that should have been obligated in FY 2005 resulting in a violation of the Anti-Deficiency Act. These corrections are to occur in September 2010.

FY 2005 REPROGRAMMING DECREASE: -47,535

Defense Working Capital Fund, Air Force, X -47,535

Explanation: Air Force Working Capital Fund cash is available for this transfer. This transfer will reduce cash but the available balance in the fund will remain above the 7 day requirement.