

Subject: April and May 2010 Prior Approval Appropriation Title: Various Appropriations	DoD Serial Number: FY 10-13 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, and initiate new starts. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. Some adjustments in this reprogramming impact the Military Intelligence Program (MIP) and are initiatives supported by the Secretary of Defense’s Intelligence, Surveillance, and Reconnaissance (ISR) Task Force (TF).

Part I transfers \$590.638 million among various Defense appropriations. This reprogramming action uses \$352.949 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

Part II transfers \$37.419 million among various Defense appropriations. This reprogramming action uses \$22.819 million in special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

Part III transfers \$160.423 million among various Defense appropriations. This reprogramming action uses \$109.952 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

Part IV transfers \$14.4 million in FY 2009 funding among various Defense appropriations. This reprogramming action uses \$14.4 million in special transfer authority pursuant to section 9203 of title IX, chapter 2, of Public Law 110-252, the Supplemental Appropriations Act, 2008.

Part V transfers \$307.049 million among various Defense appropriations. This reprogramming action uses \$18.120 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the DoD Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Part VI transfers \$2.8 million among various Air Force appropriations. This reprogramming action uses \$2.8 million in special transfer authority pursuant to section 9103 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

Approved (Signature and Date)

Robert F. Hale

6/11/2010

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PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>	<u>+590,638</u>	<u>+405,837</u>
<u>ARMY INCREASES</u>	<u>+238,383</u>	<u>+84,582</u>
<u>Reserve Personnel, Army, 10/10</u>	<u>+1,100</u>	
<u>Budget Activity 1: Reserve Component Training and Support</u>		
4,603,167	4,603,167	+1,100
		4,604,267

Explanation: Funds are required for a classified program; details will be provided under separate cover. This is a congressional special interest item.

<u>Operation and Maintenance, Army, 10/10</u>	<u>+209,601</u>	<u>+55,800</u>
<u>Budget Activity 4: Administration and Servicewide Activities</u>		
13,677,649	13,677,649	+209,601
		+55,800
		13,887,250
		13,733,449

Explanation: Funds are required for the following programs/activities:

- ~~\$53.154~~ \$35.487 million is required to provide needed Common Information Technology (IT) services to Pentagon tenants including data networks, connectivity, messaging, and data storage.
- ~~\$136.134 million is required for implementation of the Army’s Global Network Enterprise Construct (GNEC) and to fully resource the Army’s Microsoft license agreements. Implementation of standardized Network Operations and Information Assurance is an essential component of the Army’s plan to meet Information Operations Condition Three tasks for network defense as mandated by Joint Task Force – Global Network Operations. The GNEC is needed to improve the Army’s overall information security in an environment of increasing threats to IT infrastructure. Funding for the Microsoft license agreements will ensure there is no lapse in Microsoft product support across the Army to maintain the IT systems.~~
- \$20.313 million is required to fully support the Army’s Combat Readiness/Safety Center or authorized personnel spaces. The Readiness Center conducts centralized air and ground accident investigations and maintains Army safety management information systems. Funding to meet this critical requirement is needed to maintain the overall safety and enhance readiness across all Army forces.

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<u>Operation and Maintenance, Army National Guard, 10/10</u>						<u>+8,713</u>			
<u>Budget Activity 1: Operating Forces</u>									
		5,890,016		5,920,241		+8,713		5,928,954	
<u>Explanation:</u> Funds are required to continue the psychological health component of the DoD Mental Health Task Force Report Recommendations by placing a Director of Psychological Health in each state and territory. This program supports suicide prevention measures. This is a congressional special interest item.									
<u>Procurement of W&TCV, Army, 10/12</u>						<u>+4,986</u>			
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>									
<u>M249 SAW Machine Gun MODS</u>									
		28,709		28,709		+4,986		33,695	
<u>Explanation:</u> Funds are required for enhancements that improve the use of the weapon system. Improved components include a lightweight ground mount, training device for firing blanks, an improved Bipod, 100 Round Soft Pack Magazine and Dovetail Support.									
<u>Research, Development, Test, and Evaluation, Army, 10/11</u>						<u>+13,983</u>			
<u>Budget Activity 5: System Development and Demonstration</u>									
<u>PE 0604601A Infantry Support Weapons</u>									
		83,178		83,178		+10,000		93,178	
<u>Explanation:</u> Funds are required to support the development of an increased capability to engage targets at elevations up to 80 degrees based on an Army Operational Need Statement. The operational need is driven by mounted operations that require target engagement in rural, mountainous areas or rooftop positions in urban areas. This effort includes all engineering activities, software and hardware modifications, and qualification testing. In addition, funds are needed to maintain a state of the art system by providing for product improvements that will enhance the survivability, lethality and functionality of the system. Planned improvements include new weapon adapter kits, software development, software integration, engineering modifications (e.g., storage lots, redesigns, prototypes and testing) and increased commonality between Common Remotely Operated Weapon Station (CROWS) variants.									

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Budget Activity 7: Operational Systems Development									
PE 0708045A End Item Industrial Preparedness Activities									
		102,867		102,867			+3,983		106,850
<p><u>Explanation:</u> Congress added funding for the Vet-Biz Initiative for National Sustainment (VINS) project on behalf of the Pueblo Economic Development Corporation (PEDCO) to match qualified veteran-owned businesses with the parts and sustainment needs of the Department of Defense. The funding was appropriated to the Navy for the Naval Air Systems Command’s Aging Aircraft Integrated Product Team (AAIPT) to execute as the project sponsor. The AAIPT has since been dissolved. As a result, this request transfers funding to the Research, Development, Test, and Evaluation, Army, 10/11, appropriation. This transfer is necessary to allow the Army Research Laboratory (ARL) to take over sponsorship of this project to determine its applicability to the Department of Defense needs. This is a congressional special interest item.</p>									
<u>NAVY INCREASES</u>							<u>+286,170</u>	<u>+276,170</u>	
<u>Military Personnel, Navy, 10/10</u>							<u>+69,900</u>		
<u>Budget Activity 5: Permanent Change of Station Travel</u>									
		822,628		822,628			+69,900		892,528
<p><u>Explanation:</u> Funds are required to partially address increased FY 2010 Permanent Change of Station (PCS) move program requirements resulting from an FY 2009 PCS funding shortfall. Due to an underestimation of the one-time cost impact of PCS obligation policy change implemented in FY 2009, the Navy curtailed moves toward the end of the fiscal year resulting in an increased FY 2010 requirement as noted in the FY 2011 President’s Budget. This reprogramming action will ensure PCS moves continue.</p>									

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Operation and Maintenance, Navy, 10/10						+95,491		+85,491	
Budget Activity 3: Training and Recruiting									
		3,021,773		3,027,159		+95,491		3,122,650	
						+85,491		3,112,650	
<u>Explanation:</u> Funds are required for the following programs/activities:									
<ul style="list-style-type: none"> • \$61.0 \$51.0 million will finance required flight hours at Navy and Marine Corps Fleet Replacement Squadrons (FRS), specifically: fuel, Aviation Depot Level Repairables (AVDLR), and aviation consumable parts. Without this funding, FRS student backlog will increase by 105 pilots (USN/USMC) and 4 USN Naval Flight Officers (NFOs). Failing to produce the required inventory of trained aviators will significantly impact the Navy/Marine Corps ability to deploy the required numbers of aviators and to generate the required number of aviators in each Year Group cohort -- resulting in a "T" notch in aviator inventory that adversely impacts pilot availability and readiness well into the future. • \$34.491 million is required to support the Chief of Naval Air Training (CNATRA) contract maintenance requirements required to provide aircraft for student training and support the efforts to repair the rudder pedal assembly of the 146 grounded T-34C aircraft -- the Navy's primary training aircraft. 									
						<u>OUSD(C) Adj.</u>			
Research, Development, Test, and Evaluation, Navy, 10/11						+120,779			
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
PE 0603746N Retract Maple		209,134		209,134		+1,000		210,134	
<u>Explanation:</u> Funds are required for a classified program; details will be provided under separate cover.									
PE 0603787N Special Processes		53,776		53,776		+30,000		83,776	
<u>Explanation:</u> Funds are required for a classified program; details will be provided under separate cover.									

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<u>Budget Activity 5: System Development & Demonstration</u>									
PE 0604216N Multi Mission Helicopter Upgrade Development									
		71,533		75,533		+65,000		136,533	
<u>Explanation:</u> Funds are required to support the development of several upgrades to the MH-60R/S fleet. The MH-60 program office will be able to utilize existing contractual vehicles and establish sole source justification to enable rapid execution. This effort leverages VH-71 program technology, as well as existing facilities and workforce. This is a congressional special interest item.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0303109N Satellite Communications (Space)									
		471,858		471,858		+24,779		496,637	
<u>Explanation:</u> Funding is required due to technical issues encountered and anticipated during recent Mobile User Objective System (MUOS) satellite testing and ground software development. The recently rebaselined contract schedule requires additional research, development, test, and evaluation resources to keep MUOS Satellite #1 on schedule towards a December 2011 launch date.									
<u>AIR FORCE INCREASES</u>						<u>+23,661</u>		<u>+11,661</u>	
<u>National Guard Personnel, Air Force, 10/10</u>						<u>+2,895</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
		3,022,413		3,022,413		+2,895		3,025,308	
<u>Explanation:</u> Funds are required to support the transfer of the Joint Cargo Aircraft from the Active Air Force to the Air National Guard.									
<u>Operation and Maintenance, Air National Guard, 10/10</u>						<u>+8,766</u>			
<u>Budget Activity 1: Operating Forces</u>									
		6,182,076		6,182,076		+8,766		6,190,842	
<u>Explanation:</u> Funds are required to support the transfer of the Joint Cargo Aircraft from the Active Air Force to the Air National Guard.									

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<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>							<u>+12,000</u>			
<u>Budget Activity 5: System Development & Demonstration</u>										
PE 0604270F EW Development		79,940		79,940		+12,000		91,940		
<p><u>Explanation:</u> Funds are required in response to an emerging threat to complete the study and technical analysis for an upgrade to the existing Miniature Air Launched Decoy (MALD) Jammer, leading to formal program kick-off in FY 2011. Enhancements being considered include increased Effective Radiated Power (ERP), increased sensitivity, enhanced jamming techniques, and improved self protection.</p> <p style="text-align: center;"><u>OUSD(C) Adj.</u></p>										
<u>DEFENSE-WIDE INCREASES</u>							<u>+42,424</u>		<u>+33,424</u>	
<u>Operation and Maintenance, Defense-Wide, 10/10</u>							<u>+40,500</u>		<u>+31,500</u>	
<u>Defense Information Systems Agency (DISA)</u>										
		1,286,954		1,286,954		+31,500		1,318,454		
<p><u>Explanation:</u> Funds are required for a classified program. Details will be provided under separate cover.</p>										
<u>Office of the Secretary of Defense</u>										
		2,049,958		2,157,928		+9,000		2,166,928		
<p><u>Explanation:</u> Funds are needed to continue implementing efficiencies for personnel security clearance processes by the Defense Personnel Security Research Center (PERSEREC), under management of the Office of the Under Secretary of Defense (Intelligence).</p> <p style="text-align: center;"><u>OUSD(C) Adj.</u></p>										
<u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</u>							<u>+1,924</u>			
<u>Budget Activity 5: System Development & Demonstration</u>										
PE 0605027D8Z OUSD(C) IT Development Initiatives		4,961		4,961		+1,924		6,885		
<p><u>Explanation:</u> Funds are required to support the execution of a high priority initiative to modernize Financial Management (FM) training by developing virtual training activities that will increase the professional skills and competencies of the FM workforce. This project will develop a simulated training system designed to improve skills with Enterprise Resource Planning initiatives. The Congress approved the Operation and Maintenance (O&M) funding for this initiative in FY 2010.</p>										

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These funds, however, need to be transferred from the O&M, Defense-Wide, 10/10, appropriation to the RDT&E, Defense-Wide, 10/11, appropriation for proper execution. This is a **new start**.

<u>FY 2010 REPROGRAMMING DECREASES:</u>	<u>-590,638</u>	<u>-405,837</u>
<u>ARMY DECREASES</u>	<u>-224,587</u>	<u>-70,786</u>
<u>Procurement of W&TCV, Army, 10/12</u>	<u>-224,587</u>	<u>-70,786</u>
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>		
<u>Howitzer, Light, Towed, 105mm, M119</u>		
	70 95,336	70 95,336 -70 -55,800 - 39,536

Explanation: Funds are available because the Army Acquisition Objective (AAO) for the M119 program has been reduced by 70 howitzers. There are no additional requirements at this time.

Bradley Program MOD	768,332	786,332	<u>-153,801</u>	614,531
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~~Explanation: Funds are available due to delay in awarding a competitive contract to install the Situation Awareness components of the upgrade vice the current sole source contract option that will require Army Acquisition Executive approval. This will delay the execution of these funds and provide time for the Army to realign funding to ensure Army National Guard commitments are upheld.~~

HAC and HASC Denied

M249 SAW Machine Gun (5.56mm)	7,512	7,512	<u>-4,986</u>	2,526
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Explanation: Funds are available because the M249 SAW Machine Gun has reached its Army Acquisition Objective. There are no additional requirements at this time.

Common Remotely Operated Weapons Station (CROWS)	495,000	572,000	<u>-10,000</u>	562,000
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Explanation: Funding is available because CROWS production exceeds target vehicle production.

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<u>NAVY DECREASES</u>							<u>-289,153</u>	<u>-279,153</u>		
<u>Military Personnel, Navy, 10/10</u>							<u>-69,900</u>			
<u>Budget Activity 1: Pay and Allowances of Officers</u>										
		7,268,244		7,268,244		-69,900		7,198,344		
<u>Explanation:</u> Funds are available in due to lower than budgeted rate increases for certain allowances (i.e., Basic Allowance for Housing, Basic Allowance for Subsistence, and rates and takers for various other Allowances).										
<u>Operation and Maintenance, Navy, 10/10</u>							<u>-18,000</u>			
<u>Budget Activity 1: Operating Forces</u>										
		31,714,119		31,972,980		-18,000		31,954,980		
<u>Explanation:</u> Funds are available due to reduction in costs for Defense Information Systems Agency (DISA) Subscription Services. Future budgets have been adjusted accordingly.										
<u>Aircraft Procurement, Navy, 10/12</u>							<u>-7,815</u>			
<u>Budget Activity 1: Combat Aircraft</u>										
V-22 (Medium Lift)		2,208,994		2,208,994		-2,911		2,206,083		
<u>Explanation:</u> Funding is available due to efficiencies realized in acquisition of support equipment.										
<u>Budget Activity 5: Modification of Aircraft</u>										
H-53 Series		227,527		227,527		-1,058		226,469		
<u>Explanation:</u> Funds are available due to delays in Directional Infrared Counter Measures (DIRCM) program kit availability and installations.										
SH-60 Series		93,191		93,191		-1,952		91,239		
<u>Explanation:</u> Funds are available due to Airborne Mine Counter Measure (AMCM) program delays.										

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JT Primary Acft Trnr Sys (JPATS)		4,907			4,907		-1,894		3,013
<u>Explanation:</u> Funds are available due to execution delays in the JPATS modification program.									
<u>Weapons Procurement, Navy, 10/12</u>							<u>-5,314</u>		
<u>Budget Activity 1: Ballistic Missiles</u>									
TRIDENT II Mods		24	1,052,249	24	1,052,249		-5,314	24	1,046,935
<u>Explanation:</u> Funds are available due to execution delays of the D-5 life extension program as a result of redesign efforts.									
<u>Other Procurement, Navy, 10/12</u>							<u>-3,700</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Distributed Common Ground System-Navy (DCGS-N)									
			27,547		27,547		-3,700		23,847
<u>Explanation:</u> Funds are available based on a recent review of the DCGS-N Increment 1 Service Cost Position update with no impact to proceed with full deployment. This is a MIP project .									
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>							<u>-184,424</u>		<u>-174,424</u>
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
<u>PE 0603207N Air/Ocean Tactical Applications</u>									
			118,386		116,866		-5,000		111,866
<u>Explanation:</u> Funds are available for other priority needs due to execution delays in the Joint Milli-Arsecond Pathfinder Survey (JMAPS) program.									
<u>HAC and SAC Denied</u>									
PE 0603576N CHALK EAGLE									
			440,866		440,866		-25,000		415,866
<u>Explanation:</u> Funds are available from this classified program. Specific program details will be provided under separate cover.									

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PE 0603764N LINK EVERGREEN			123,144		123,144		-25,000		98,144
<p><u>Explanation:</u> Funds are available from this classified program. Specific program details will be provided under separate cover.</p> <p><u>Budget Activity 5: System Development & Demonstration</u></p>									
PE 0204201N CG(X)			45,830		45,830		-6,729		39,101
<p><u>Explanation:</u> Funds are available because the procurement of the CG(X) was terminated.</p>									
PE 0604273N VH-71 Executive Helo Development			129,379		129,379		-95,000		34,379
<p><u>Explanation:</u> Congress provided \$100.0 million to support “Technology Capture” efforts related to the Presidential Helicopter program. The Department needs to realign \$65.0 million to the MH-60R/S development program to leverage the VH-71 program technology as well as the existing facilities and workforce. In addition, \$30.0 million will be realigned to support the Navy’s Special Processes development program. The “Technology Capture” program is a congressional special interest item.</p>									
PE 0604329N Small Diameter Bomb (SDB)			43,715		43,715		-10,762		32,953
<p><u>Explanation:</u> Funds are available due to execution delays in the Small Diameter Bomb (SDB) Increment II program.</p>									
PE 0605013N Information Technology Development			92,834		92,834		-5,000		87,834
<p><u>Explanation:</u> Funds are available due to execution delays in the Future Personnel and Pay System (FPPS).</p>									
PE 0605212N CH-53K			522,255		522,255		-1,950		520,305
<p><u>Explanation:</u> Funds are available due to restructuring of program requirements.</p>									

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<u>Budget Activity 7: Operational Systems Development</u>										
PE 0204413N Amphibious Tactical Supt Units										
		2,314		2,314		-1,000		1,314		
<u>Explanation:</u> Funds are available based on a review of the execution status of the program.										
PE 0205633N Aviation Improvements										
		134,609		134,609		-3,983		130,626		
<u>Explanation:</u> Congress added funding for the Vet-Biz Initiative for National Sustainment (VINS) project on behalf of the Pueblo Economic Development Corporation (PEDCO) to match qualified veteran-owned businesses with the parts and sustainment needs of the Department of Defense. The funding was appropriated to the Navy for the Naval Air Systems Command's Aging Aircraft Integrated Product Team (AAIPT) to execute as the project sponsor. The AAIPT has since been dissolved. As a result, this request transfers funding to the Research, Development, Test, and Evaluation, Army, 10/11, appropriation. The transfer is necessary to allow the Army Research Laboratory (ARL) to take over sponsorship of this project to determine its applicability to the Department of Defense needs. This is a congressional special interest item.										
PE 0305160N Defense Metoc Sat Prog (Space)										
		28,773		28,773		-5,000		23,773		
<u>Explanation:</u> Funds are available for other priority needs due to execution delays in the Geodetic/geophysical Satellite Follow On 2 (GFO 2) program.										
HAC Denied										
<u>AIR FORCE DECREASES</u>							<u>-24,661</u>	<u>-12,661</u>		
<u>Operation and Maintenance, Air Force, 10/10</u>							<u>-11,661</u>			
<u>Budget Activity 2: Mobilization</u>										
		5,752,717		5,752,717		-11,661		5,741,056		
<u>Explanation:</u> Funds are available because responsibility for the Joint Cargo Aircraft has been transferred from the Active Air Force to the Air National Guard.										

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Air Force, 10/12</u>						<u>-1,000</u>			
Budget Activity 7: Aircraft Support Equipment and Facilities									
Other Production Charges		602,827		602,827		-1,000		601,827	
Explanation: Funds are excess to requirements. Details are classified and will be provided under separate cover.									
<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>						<u>-12,000</u>			
Budget Activity 7: Operational Systems Development									
PE 0101127F B 2 Squadrons		405,490		405,490		-12,000		393,490	
Explanation: Funds are available from the B-2 Defensive Management System program due to delays in beginning Technology Development. The Department is ensuring due diligence through the Analysis of Alternatives process by exploring and costing all viable alternatives to inform a Material Development Decision in early Summer 2010. Thus, these funds are excess to need.									
<u>HASC Denied</u>									
<u>DEFENSE-WIDE DECREASES</u>						<u>-52,237</u>		<u>-43,237</u>	
<u>Operation and Maintenance, Defense-Wide, 10/10</u>						<u>-10,924</u>		<u>-1,924</u>	
Office of Secretary of Defense (OSD)									
		2,049,958		2,166,928		-10,924		2,156,004	
						-1,924		2,165,004	
Explanation: Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$1.924 million funds are available from the Office of the Under Secretary of Defense (Comptroller) initiative to increase the professional skills and competencies of the financial management workforce. It is more appropriate to fund development of a simulated training program in the Research, Development, Test and Evaluation, Defense-Wide, 10/11, appropriation. • \$9.0 million funds are available due to an inability to execute a classified congressional increase that cannot be executed for its intended purpose. Classified details will be provided under separate cover. This is a congressional interest item. 									
<u>HAC Denied</u>									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Procurement, Defense-Wide, 10/12</u>						<u>-31,500</u>			
Budget Activity 1: Major Equipment (DISA)									
Items Less Than \$5 Million		195,627		195,627		-31,500		164,127	
<u>Explanation:</u> Funds are required for a classified program and details will be provided under separate cover.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</u>						<u>-1,100</u>			
Budget Activity 6: RDT&E Management Support									
PE 0605128D8Z Classified Programs USD(P)		93,160		93,160		-1,100		92,060	
<u>Explanation:</u> Funds are available from a classified program; details will be provided under separate cover. This is a congressional special interest item.									
<u>Defense Health Program, 10/10</u>						<u>-8,713</u>			
Budget Activity 1: Operation and Maintenance									
		28,811,364		28,811,364		-8,713		28,802,651	
<u>Explanation:</u> Funds to continue the psychological health component of the DoD Mental Health Task Force Report Recommendations need to be transferred to the Operation and Maintenance, Army National Guard, 10/10, appropriation for support provided by the National Guard. This is a congressional special interest program.									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

FY 2010 REPROGRAMMING INCREASES: **+37,419**

ARMY INCREASES **+24,230**

Procurement of Ammunition, Army, 10/12 **+14,600**

Budget Activity 1: Ammunition
 CTG, Mortar, 120MM, All Types 108,824 108,824 **+14,600** 123,424

Explanation: Funds are required to procure the XM395 120mm High Explosive Guided Mortar round (aka Advanced Precision Mortar Initiative – APMI) to support an approved Operational Needs Statement (ONS) for current operations. The APMI provides immediate response, global positioning system (GPS) guided, precision indirect fire capability to the ground maneuver commander. Current FY 2010 procurement funds are insufficient to meet operational requirements.

Research, Development, Test, and Evaluation, Army, 10/11 **+9,630**

Budget Activity 5: System Development and Demonstration
 PE 0604802A Weapons and Munitions
87,022 87,022 **+9,630** 96,652

Explanation: Funds are required for activities associated with the Phase 2 testing of APMI that includes Urgent Material Release Qualification, Logistics Demonstration, Limited User Test and Fire Control Urgent Material Release.

DEFENSE-WIDE INCREASE **+13,189**

Research, Development, Test, and Evaluation, Defense-Wide, 10/11 **+13,189**

Budget Activity 7: Operational System Development
 PE 0305885G Tactical Cryptologic Activities **+13,189**

Explanation: Funds are required to prepare for Phase I within the Technical Response to Cryptologic Operations project, justified in the FY 2011 OCO, the analytic tool capabilities, allowing rapid migration of advanced analytics to the CLOUD Enabled Site Store infrastructure, delivering a ten-fold increase in response time and providing actionable data to the warfighter in near-real time. This is a **new start**, a **MIP project**, and an **ISR TF Initiative**.

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2010 REPROGRAMMING DECREASES:</u>						<u>-37,419</u>			
<u>ARMY DECREASES</u>						<u>-24,230</u>			
<u>Weapons and Tracked Combat Vehicles, Army, 10/12</u>						<u>-9,630</u>			
Budget Activity 2: Weapons and Other Combat Vehicles									
Common Remotely Operated Weapons Station (CROWS)									
		572,000		572,000		-9,630		562,370	
<u>Explanation:</u> Funding is available because CROWS production exceeds target vehicle production.									
<u>Procurement of Ammunition, Army, 10/12</u>						<u>-14,600</u>			
<u>Budget Activity 1: Ammunition</u>									
Signals, All Types		70,975		64,975		-14,600		50,375	
<u>Explanation:</u> Funds are available due to reduced expenditures of Aircraft Flares in current operations because of upgrades to software in the Common Missile Warning System (CMWS). Additionally, the Army has developed a solution to reduce the current three flare strategy to a two flare mix, terminating the XM216 Flare effort.									
<u>DEFENSE-WIDE DECREASE</u>						<u>-13,189</u>			
<u>Procurement, Defense-Wide, 10/12</u>						<u>-13,189</u>			
NSA Military Intelligence Program						<u>-13,189</u>			
<u>Explanation:</u> Funds are available from the Integrated CLOUD Site Store Phase II initiative as a result of a redesign of the CLOUD enable Site Store. The redesign reduces the system footprint to address power, space and cooling constraints. This is a MIP project and ISR TF Initiative .									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

FY 2009 REPROGRAMMING INCREASES: **+160,423** **+128,330**

ARMY INCREASES **+104,430**

Research, Development, Test, and Evaluation, Army, 09/10 **+104,430**

Budget Activity 4: Advanced Component Development and Prototypes

PE 0603827A Soldier Systems – Advanced Development

	40,299	40,299	+2,430	42,729
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Explanation: Funds are required to support additional design improvements resulting from Government Design Verification/Safety testing. Funds will enable the contractor to design, develop, and implement these improvements in prototype hardware and conduct contractor testing to prove-out improvements. The improved designs will then be made available for end user testing.

PE 0603653A Advanced Tank Armament System (ATAS)

	76,027	76,072	+102,000	178,072
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Explanation: Funds are required to support an emergent force protection requirement. The funds will provide for the evaluation and implementation of survivability and force protection upgrades for Stryker vehicles based on Operation Enduring Freedom (OEF) field experience and lessons learned. Specifically, the funds are required to provide an integrated solution of increased protection and v-hull survivability against Improvised Explosive Devices (IED). The objective is a modified hull design with related integrated system changes that achieve IED protection.

NAVY INCREASE **+32,093**

Research, Development, Test, and Evaluation, Navy, 09/10 **+32,093**

Budget Activity 7: Operational Systems Development

PE 0303109N Satellite Communications (Space)

	632,159	627,959	+32,093	660,052
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Explanation: Funds are required due to technical issues encountered and anticipated during recent Mobile User Objective System (MUOS) satellite testing and ground software development. The recently rebaselined contract schedule requires additional research, development, test, and evaluation resources to keep MUOS Satellite #1 on schedule towards a December 2011 launch date.

HAC Denied

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE INCREASES</u>						<u>+23,900</u>			
<u>Procurement, Defense-Wide, 09/11</u>						<u>+23,900</u>			
<u>Budget Activity 2: Special Operations Command</u>									
<u>SOF Operational Enhancements</u>									
		318,502	-	320,300		+23,900		344,200	
(Non Standard Rotary Wing)						(+2)	(+23,900)	(2)	(23,900)
<u>Explanation:</u> Funds are required to purchase two new or very low-usage non standard rotary wing aircraft, Mission Equipment Package integration, and initial spares. This will provide deployed USSOCOM Special Operating Forces (SOF) units with operational lift capability. Funds are required to address higher priority critical nearer-term requirements. This is a <u>new start</u> .									
<u>FY 2009 REPROGRAMMING DECREASES:</u>						<u>-160,423</u>		<u>-128,330</u>	
<u>ARMY DECREASE</u>						<u>-104,430</u>			
<u>Procurement of W&TCV, Army, 09/11</u>						<u>-104,430</u>			
<u>Budget Activity 1: Tracked Combat Vehicles</u>									
Stryker Vehicles		119	1,508,984	119	1,508,984	-	-102,000	119	1,406,984
<u>Explanation:</u> Funds are available due to a combination of reduced requirements and unit cost savings of survivability kits including the V-Hull Protection Kit (HPK) and the Stryker Reactive Armor Tiles II (SRAT II). The HPK requirement has been reduced from the original request of seven brigade sets to a total of five sets. Additionally, the actual cost of HPK has been negotiated lower than the original estimated/budgeted cost of HPK, partially due to a change in armor recipe, which requires less expensive material. The SRAT II kit cost was also contracted at a lower price than originally budgeted, also due to the use of a less expensive material.									
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>									
<u>Items Less Than \$5M (WOCV-WTCV)</u>									
		11,981		11,981		-1,929		10,052	
<u>Explanation:</u> Funds are available because the Army's M9 pistol acquisition objective was met. Currently there is no requirement to procure additional M9 pistols as previously planned.									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
MK-19 Grenade Machine Gun MODs			7,631		7,631		-501		7,130
Explanation: Funds are available due to the termination of the Tactical Engagement Simulator.									
NAVY DECREASES						-32,093			
Procurement, Marine Corps, 09/11						-5,522			
Budget Activity 5: Support Vehicles									
Logistics Vehicle System Rep		269,681		261,804		-5,522		256,282	
Explanation: Funds are available due to cancellation of Flatrack Refueler program.									
Research, Development, Test, and Evaluation, Navy, 09/10						-26,571			
Budget Activity 5: System Development & Demonstration									
PE 0605430N C/KC 130 Avionics Modernization Program (AMP)									
		23,664		23,664		-5,809		17,855	
Explanation: Funds are available due to program cancellation.									
Budget Activity 6: RDT&E Management Support									
PE 0605863N RDT&E Ship & Aircraft Support									
		191,230		182,492		-20,762		161,730	
Explanation: Enterprise test and evaluation funding is available due to delays in procurement of combat systems equipment for the Self Defense Test Ship.									
<u>OUIS(C) Adj.</u>									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
DEFENSE-WIDE DECREASES						<u>-23,900</u>			
Procurement, Defense-Wide, 09/11						<u>-23,900</u>			
<u>Budget Activity 2: Special Operations Command</u>									
SOF Operational Enhancements									
		318,502		344,200		-23,900		320,300	
(Armored Ground Mobility Systems)									
		(8)	(23,900)	(8)	(23,900)	(-8)	<u>(-23,900)</u>	(-)	(-)
<p><u>Explanation:</u> Funds are available because postponing the procurement of eight armored systems will have minimal risk to the delivery of Armored Ground Mobility Systems (AGMS) to Special Operations Forces. Funds will need to be restored at a later date.</p>									

Subject: April and May 2010 Prior Approval		DoD Serial Number: FY 10-13 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

FY 2009 REPROGRAMMING INCREASES: **+14,400**

Procurement, Defense-Wide, 09/11 **+14,400**

Budget Activity 1: Major Equipment

DIA Support to CENTCOM Intelligence Activities **+13,000**

Explanation: Funds are required to procure systems to support data transfer between national classified networks and theater/coalition networks in support of the Afghanistan Information Sharing enterprise. It will provide secure delivery and synchronization of information between the United States and the North Atlantic Treaty Organization (NATO)/International Security Assistance Force (ISAF) Coalition force networks and security enclaves to include 12 servers for CENTRIX ISAF to increase data storage. This is a **new start**, a **MIP project**, and an **ISR TF Initiative**.

Defense Geospatial-Intelligence Program **+1,400**

Explanation: Funds are required to procure an Image Product Library server, offering a petabyte of storage for user access from the Secret Internet Protocol Router Network (SIPRNET) domain, which is located at the Data Node in Bagram. This will integrate with existing Naval Security Group (NSG) Objective Video Architecture (NOVA). Users on SIPRNET will be able to access full motion video (FMV) data on the fly and archive data faster. Users will be able to access streaming video from the data node via tactical edge network. This is a **new start** a **MIP project**, and an **ISR TF Initiative**.

FY 2009 REPROGRAMMING DECREASE: **-14,400**

Other Procurement, Air Force, 09/11 **-14,400**

Budget Activity 4: Other Base Maintenance and Support Equipment

Defense Space Reconnaissance Program

95,659	95,659	-14,400	81,259
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Explanation: Funds are available due to a change in architectural requirements. The initial requirement, titled Government Owned Satellite Communications in the FY 2009 Supplemental request, was for 30 terminals but reduced to 10 terminals with wide band capacity. This is a **MIP project** and **ISR TF Initiative**.

Subject: April and May 2010 Prior Approval							DoD Serial Number: FY 10-13 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V

FY 2008 REPROGRAMMING INCREASES: **+307,049** **+170,689**

ARMY INCREASE **+2,569**

Procurement of W&TCV, Army, 08/10 **+2,569**

Budget Activity 2: Weapons and Other Combat Vehicles

M4 Carbine MODs	132,890	132,890	+2,569	135,459
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Explanation: Funds are required in support of Program Executive Office Soldier Value Engineering initiatives for FY 2010 and will fund the upgrade of 12,844 M150 Rifle Combat Optics (RCO). The M150 RCO was selected as the improved Combat Optic. It provides a reflexive fire technique allowing the Soldier to transition rapidly between long-range and close quarter engagements. The upgrades are performed at a significantly reduced rate of \$200 per unit saving approximately \$633 per unit off the purchase price of a new optic.

AIR FORCE INCREASES **+304,480** **+168,120**

Aircraft Procurement, Air Force, 08/10 **+286,360** **+150,000**

Budget Activity 1: Combat Aircraft

F-22A	3,572,427	3,498,103	+215,360	3,713,463
			+150,000	3,648,103

Explanation: Funds are required to procure F-22 spare engines. Engine availability models, based on user operational scenarios, indicate a requirement for additional total whole engine spares to sustain the F-22 fleet over its life (~2032). The engines required are initial spares and will be available for use immediately upon delivery to squadrons to maintain unit operational readiness.

OUSD(C) Adj.

Budget Activity 5: Modification of In-Service Aircraft

C 12	62,060	62,060	+69,600	131,660
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Explanation: Funds are required to complete the retrofit to Phase II configuration and standardize the cockpits of Liberty Project aircraft. The retrofit and cockpit standardization includes direction finding antenna array for SIGINT, laser designator, high definition cabling, Ku SATCOM, and Proline 21 "Class" cockpit. Modifications also add tactical navigation system and auto-mission planning upgrade to the flight management system. This is a **MIP project** and **ISR TF Initiative**.

HAC Denied \$39.6 million and OUSD(C) Adj.

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 7: Aircraft Support Equipment and Facilities									
C 12						+1,400		1,400	
<p>Explanation: Funds are required to procure a computer based training simulator capability at the Meridian Mississippi (MS) mission qualification training detachment for additional aircrew training. This is a <u>new start</u>, a <u>MIP project</u>, and an <u>ISR TF Initiative</u>.</p> <p style="text-align: center;"><u>OUSD(C) Adj.</u></p>									
Other Procurement, Air Force, 08/10						+18,120			
Budget Activity 3: Electronics and Telecommunications Equipment									
USCENTCOM									
		112,785		112,785		+18,120		130,905	
<p>Explanation: Funds (\$4.120 million) are required to complete the additional Audio Visual (AV) and Non-classified Internet Protocol Router Network (NIPRNET) Storage Area Network (SAN) directed by Commander, USCENTCOM. Funds provide the command with a fully integrated, functional and up-to-date AV solution and an additional SAN to ensure continued connectivity to minimize risk of impact on command and control.</p> <p>Funds (\$14.0 million) are also needed to procure a Defense Information Systems Agency (DISA) communications node for USCENTCOM Headquarters (HQ) Command, Control, Communications, Computers and Intelligence (C4I). The new communications node must be configured, installed, and tested in the new headquarters facility prior to deactivating the existing node. This will provide minimal downtime and avoid any impact on operations between USCENTCOM headquarters and its Area of Responsibility.</p>									
FY 2008 REPROGRAMMING DECREASES:						-307,049		-170,689	
ARMY DECREASE						-2,569			
Procurement of W&TCV, Army, 08/10						-2,569			
Budget Activity 2: Weapons and Other Combat Vehicles									
Shotgun, MASS		5,328	10,065	5,328	10,065	-1,981	-2,569	3,347	7,496
<p>Explanation: Funds are available because the full rate production decision has slipped to the 2nd quarter of FY 2011 due to results from the operational test.</p>									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES</u>						<u>-304,480</u>		<u>-168,120</u>	
<u>Aircraft Procurement, Air Force, 08/10</u>						<u>-294,760</u>		<u>-158,400</u>	
<u>Budget Activity 2: Airlift Aircraft</u>									
C-17A (MYP)		3,580,459		3,580,459		-150,000		3,430,459	
<u>Explanation:</u> Funds were originally budgeted for last lot rate impact but are now available because the C-17 last lot will not be definitized until after these funds expire. Recent negotiations have freed up FY 2010 funds to cover the last lot rate impact contingent liability. These funds were provided in the FY 2008 Global War on Terror Supplemental.									
<u>Budget Activity 4: Other Aircraft</u>									
Global Hawk		5	541,247	5	541,247	-71,000		5	470,247
<u>Explanation:</u> Funds are available due to delays in the development test program, late and poor quality proposals from contractors, and reprioritization of acquisition activities to meet urgent requirements of the Combatant Commander. This is a MIP project.									
<u>HASC Denied</u>									
MQ 9 Reaper		24	374,577	24	374,577	-65,360		24	309,217
<u>Explanation:</u> Funds are available due to cost savings on the procurement of 16 MQ 9 aircraft definitized in January 2010. Funds were provided in the FY 2008 Global War on Terror Supplemental.									
<u>HASC Denied</u>									
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
C-5 Post Production Support		18,153		18,153		-8,400		9,753	
<u>Explanation:</u> Funds are available as a result of Air National Guard (ANG) equipment needs being delayed due to changes in the maintenance support concept for isochronal inspection. These funds were originally appropriated for critical support equipment provided to the ANG and Air Force Reserve units converting to C-5 aircraft. These funds cannot be executed prior to funds expiration. There is no impact to this program.									

Subject: April and May 2010 Prior Approval						DoD Serial Number: FY 10-13 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Missile Procurement, Air Force, 08/10						-9,720		
Budget Activity 5: Other Support								
Global Positioning (Space) - Advance Procurement (CY)								
		10,032		10,032		-9,720		312

Explanation: Funds are available as a result of the GPS IIIA program re-phasing. The GPS IIIA advance procurement now begins in FY 2011 making these funds early to need.

PART VI

FY 2008 REPROGRAMMING INCREASE:						+2,800		
Other Procurement, Air Force, 08/10						+2,800		
Budget Activity 3: Electronics and Telecommunications Equipment								
USCENTCOM		112,785		112,785		+2,800		115,585

Explanation: Funds are required to procure various Information Technology (IT) equipment for USCENTCOM Forward Headquarters (CFH). Equipment includes secure communication and Video Teleconferencing capabilities for the conference room, a secure and non-secure media center, as well as basic communication services for the coalition building. The Commander, USCENTCOM directed these additional requirements be funded to increase effectiveness of communications and collaboration of CENTCOM personnel operating in Theater with those at CENTCOM Headquarters in Tampa. This is an Overseas Contingency Operation (OCO) requirement.

OUS(D) Adj.

FY 2008 REPROGRAMMING DECREASE:						-2,800		
Aircraft Procurement, Air Force, 08/10						-2,800		
Budget Activity 4: Other Aircraft								
MQ 9 Reaper	24	374,577	24	309,217	24	-2,800	24	306,417

Explanation: Funds are available due to cost savings on the procurement of MQ 9 initial spares definitized in April 2010. Column "e" total reflects a pending \$65.4 million reduction pending on the April prior approval reprogramming action, #10-13 PA. Funds were provided in the FY 2008 Global War on Terror Supplemental. Funds are available for higher priority operational needs without adversely affecting the program.

HASC Denied