

<b>Subject:</b> Counter-Improvised Explosive Device Equipment <b>Appropriation Title:</b> Various Appropriations	<b>DoD Serial Number:</b> FY 10-12 PA
	<b>Includes Transfer?</b> Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, and initiate new starts. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts programs funded in the Military Intelligence Program (MIP).

**Part I** of this reprogramming action transfers \$28.006 million among Navy appropriations. This reprogramming action uses \$18.068 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for FY 2010.

**Part II** of this reprogramming action transfer \$254.794 million among Army appropriations. This reprogramming action uses \$254.794 million in special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

**Part III** of this reprogramming action realigns \$10.062 million within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation.

### PART I

**FY 2010 REPROGRAMMING INCREASES:** **+28,006**

**Other Procurement, Navy, 10/12** **+18,068**

**Budget Activity 7: Personnel and Command Support Equipment**

C4ISR Equipment	5,308	5,308	<b>+18,068</b>	23,376
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**Explanation:** Funding is required to provide additional terminals and ground stations to support the increasing use of Explosive Ordnance Disposal (EOD) Teams in support of the Afghanistan troop increase. The procurement of 91 additional terminals will provide remotely operating EOD teams with situational awareness and immediate reach back capability for operations in Afghanistan.

Approved (Signature and Date)

*Robert F. Hale* 4/30/2010

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<b>Research, Development, Test, and Evaluation, Navy, 10/11</b>						<b>+9,938</b>		
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>								
PE 0603527N Retract Larch		108,911		111,777		<b>+9,938</b>		121,715
<u>Explanation:</u> The details are classified and will be provided under separate cover.								
<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>						<b><u>-28,006</u></b>		
<b>Research, Development, Test, and Evaluation, Navy, 10/11</b>						<b><u>-28,006</u></b>		
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>								
PE 0604707N Space and Electronic Warfare Architecture/Eng Support		40,327		39,511		<b>-800</b>		38,711
<u>Explanation:</u> Funds are available based on contractor support reductions.								
<u>Budget Activity 5: System Development &amp; Demonstration</u>								
PE 0604329N Small Diameter Bomb (SDB)		43,715		41,571		<b>-15,238</b>		26,333
<u>Explanation:</u> Funds are available due to development decisions that contributed to delays in contract award.								
PE 0604274N Next Generation Jammer (NGJ)		117,478		113,902		<b>-2,000</b>		111,902
<u>Explanation:</u> Funds are available due to late award of technical maturation contracts.								
PE 0604757N Ship Self Def (Engage: Soft Kill/EW)		88,524		85,237		<b>-1,000</b>		84,237
<u>Explanation:</u> Funds are available due to late award of system design and development contract for Surface Electronic Warfare Improvement Program Inc 2.								

Unclassified

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PE 0604761N Intelligence Engineering			14,378		15,958		-700		15,258
<u>Explanation:</u> Funds are available from the Foreign Material Program due to the "opportunity driven" nature of this effort and long leadtime required to establish partner relationships. This is funded in the <b>MIP</b> .									
PE 0604231N Tactical Command System			92,393		91,081		-1,500		89,581
<u>Explanation:</u> Funds are available based on decreased Trident Warrior 2010 experimentation, and Deep Lightning Bolt hardware development and integration.									
PE 0604270N Electronic Warfare (EW) Dev			105,191		106,367		-923		105,367
<u>Explanation:</u> Funds are available based on contractor support reductions. This is funded in the <b>MIP</b> .									
<u>Budget Activity 6: RDT&amp;E Management Support</u>									
PE 0605867N Space and Electronic Warfare Surveillance/Reconnaissance Support			20,747		20,664		-2,000		18,664
<u>Explanation:</u> Funds are available based on reduced investment on a space-based capability to detect maritime targets. This is funded in the <b>MIP</b> .									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0305234N Small (LEVEL 0) Tactical UAS (STUASL0)			18,685		23,496		-2,000		21,496
<u>Explanation:</u> Funds are available due to the cancellation of STUAS Lite. This is funded in the <b>MIP</b> .									
PE 0204575N Electronic Warfare Readiness Support			37,367		36,299		-1,845		34,454
<u>Explanation:</u> Funds are available based on contractor support reductions.									

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## PART II

**FY 2010 REPROGRAMMING INCREASES:** **+254,794**

**Other Procurement, Army, 10/12** **+254,794**

Budget Activity 2: Communications and Electronics Equipment

Warlock	164,435	164,435	<b>+13,964</b>	178,300
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Explanation: Funds are required to procure 43 systems of the Dismounted Counter RCIED (Remote Control Improvised Explosive Device) Electronic Warfare (CREW) version 3.1. Funding will provide systems and training to provide a low-power, low-band manpack to be installed in vehicles using a quick clip-on adapter set with shock mount and antenna. Systems identified support surge and combat operations. The ultimate objective of these counter Improvised Explosive Device (IED) systems is to protect the warfighter and minimize destruction of equipment through early detection.

Base Expeditionary Targeting and Surveillance System Combined

-	-	<b>+85,500</b>	85,500
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Explanation: Funds are required to procure 241 Cerberus Manpack Systems (Cerberus Lite). These systems will provide 24/7 display and tracking through use of high resolution day and night camera with enhanced target recognition and enhanced radar to detect moving targets. Systems identified support surge and combat operations. The ultimate objective of these counter IED systems is to protect the warfighter and minimize destruction of equipment through early detection. This is a **new start.**

Budget Activity 3: Other Support Equipment

Grnd Standoff Mine Detection System (GSTAMIDS)

50,068	50,068	<b>+56,400</b>	106,468
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Explanation: Funds are required to procure 120 Vehicle Optic Sensor System (VOSS) to provide multi-sensor camera systems for route clearance and explosive ordnance disposal operations in theater giving Soldiers the ability to detect IEDs from a greater standoff distance. Systems identified support surge and combat operations to protect the warfighter and minimize destruction of equipment through early detection.

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Explosive Ordnance Disposal Eqpmt (EOD EQPMT)

67,159

67,159

**+98,930**

166,089

Explanation: Funds are required to procure the following equipment:

- \$86.528 million for 108 Packbots (MTRS MK2), 324 Talon IV Robots, and 133 Talon Robots (MTRS MK1). This equipment will be used for combat operations by EOD units to defuse unexploded ordnance and IEDs. The equipment provides the capability to examine, identify, and defuse ordnance safely and effectively. This equipment enables EOD soldiers to rapidly and safely render safe Unexploded Ordnance and IEDs that constitute a hazard to friendly operations, installations, personnel, or materiel. Systems identified support surge and combat operations.
- \$12.402 million for 234 Ahura Explosive Detection Systems, will support combat operations and can be used to quickly verify the contents of tankers, drums, bags and bottles at checkpoints and along routes. The ultimate objective of these counter IED systems is to protect the warfighter and minimize destruction of equipment through early detection. This is a new start.

**FY 2010 REPROGRAMMING DECREASE:**

**-254,794**

**Procurement of W&TC Vehicles, Army, 10/12**

**-254,794**

Budget Activity 2: Weapons and Other Combat Vehicles

Common Remotely Operated Weapons Station

495,000

572,000

**-254,794**

307,206

Explanation: Funding is available because the Common Remotely Operated Weapon Station (CROWS) production schedule exceeds the production schedule of the targeted vehicle platforms.



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<b><u>PART III</u></b>									
<b><u>Research, Development, Test, and Evaluation, Navy, 09/10</u></b>						<b><u>-</u></b>			
<b><u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u></b>									
PE 0603527N Retractable Larch		91,183		91,183		+10,062		101,245	
<u>Explanation:</u> The details are classified and will be provided under separate cover.									
<b><u>Budget Activity 5: System Development &amp; Demonstration (SDD)</u></b>									
PE 0604280N Joint Tactical Radio Sys (JTRS)		847,480		827,226		-4,000		823,226	
<u>Explanation:</u> Funds are available due to lower than anticipated management support costs.									
PE 0604300N SC-21 Total Ship System Engineering		597,942		506,701		-2,850		503,851	
<u>Explanation:</u> Funds are available due to delays in contract award and lower than expected costs.									
PE 0604777N Navigation/ID System		51,007		44,720		-1,300		43,420	
<u>Explanation:</u> Funds are available due to delays in Initial Operational Test & Evaluation.									
<b><u>Budget Activity 6: RDT&amp;E Management Support</u></b>									
PE 0605864N Test and Evaluation Support		346,254		350,514		-1,688		348,826	
<u>Explanation:</u> Funds are available due to lower than expected costs to manage and sustain Major Range & Test Facility Base (MRTFB) operations.									

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Budget Activity 7: Operational Systems Development

PE 0204163N Fleet Telecommunications

26,600

30,864

-224

30,640

Explanation: Funds are available due to program delays and awaiting guidance from the Joint Aerial Layer Network (JALN) Analysis of Alternatives (AoA).