

Subject: March 2010 Prior Approval		DoD Serial Number: FY 10-11 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, affect special interest items, and initiate new starts. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

**Part I** transfers \$1,519.220 million among various Defense appropriations. This reprogramming action uses \$969.956 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

**Part II** of this reprogramming action transfers \$400.0 million among various Defense appropriations. This reprogramming action is pursuant to section 8009 of Public Law 111-118, the DoD Appropriations Act, 2010

**Part III** of this reprogramming action transfers \$696.4 million of FY 2010 Overseas Contingency Operations funding among various Defense appropriations to satisfy emergent warfighter needs. This reprogramming action uses \$5.4 million in special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

**Part IV** transfers \$163.890 million among various Defense appropriations. This reprogramming action uses \$71.690 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

Approved (Signature and Date)

*Robert F. Hab* 4/8/2010

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### **PART I – FY 2010 GENERAL TRANSFER AUTHORITY (SECTIONS 8005 & 1001)**

**FY 2010 REPROGRAMMING INCREASES:** **+1,519,220** **+666,012**

**ARMY INCREASES** **+846,786** **+196,478**

**Operation and Maintenance, Army 10/10** **+535,800** **+81,000**

Budget Activity 1: Operating Forces

59,668,977	61,132,913	<b>+500,000</b>	61,632,913
		<b>+45,200</b>	61,178,113

Explanation: Funds are required for base funding shortfalls in the Base Operation and Support accounts. This funding will allow the Installation Management Command to provide common levels of support throughout the Army in all areas of life, safety, and family support and ensure that critical services are not disrupted.

#### **OUSD(C) Adj.**

Budget Activity 4: Administration and Servicewide Activities

13,677,649	14,750,386	<b>+35,800</b>	14,786,186
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Explanation: Funds are required to provide needed Common Information Technology (IT) services to Pentagon tenants including data networks, connectivity, messaging, and data storage.

**Operation and Maintenance, Army National Guard, 10/10** **+2,208**

Budget Activity 4: Administration and Servicewide Activities

616,558	616,558	<b>+2,208</b>	618,766
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Explanation: ~~Funds are required to support National Guard State Partnership Program (SPP) military to military engagement activities, including the payment of authorized expenses for civilian defense personnel and military forces from developing countries. This is a congressional special interest item.~~

**SAC Denied**

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<b>Research, Development, Test, and Evaluation, Army, 10/11</b>						<b>+308,778</b>		<b>+115,478</b>	
Budget Activity 4: Advanced Component Development & Prototypes									
PE 0603804A Logistics and Engineer Equipment—Adv Dev									
		60,862		60,862		+13,300		74,162	
<p><u>Explanation:</u> Funds are required to explore the best alternatives to maintain the Army's investment in the High Mobility Multipurpose Wheeled Vehicles (HMMWVs). Additionally, the Army must assess the feasibility and interest of its industrial base to investigate the potential to increase survivability and crew protection for Up Armored HMMWVs (UAH), while decreasing cost through competition. This is a <u>new start</u>.</p> <p style="text-align: center;"><b><u>SAC Denied</u></b></p>									
Budget Activity 5: System Development & Demonstration									
PE 0604808A Landmine Warfare/Barrier									
		72,380		36,615		+19,000		55,615	
<p><u>Explanation:</u> Funds are required to restructure the Scorpion program, to solve software issues and warhead technical challenges, and to adjust the test schedule. Failure to receive the additional funding will require deferring some of the planned FY 2010 activities to FY 2011, which will increase the overall program risk and delay Milestone C even further. Additionally, the capability gap will continue to increase after the “end use of persistent mines” deadline of December 31, 2010 (National Land Mine Policy).</p>									
PE 0604662A FCS Reconnaissance (UAV) Platform									
		75,107		75,107		+19,500		94,607	
<p><u>Explanation:</u> Funds are required to support National Security Agency (NSA) certification activities for the Direct Data Link and new information assurance requirements. Also, additional prototypes and refurbishment of the existing prototypes are required to support Limited User Testing (LUT) in FY 2010. This is a <u>MIP project</u>.</p>									
PE 0604663A FCS Unmanned Ground Vehicle									
		124,962		124,962		+126,100		251,062	
<p><u>Explanation:</u> Funds are required to support a one-year acceleration of the Armed Robotic Vehicle Assault (Light) (ARV A(L)) program to meet the fielding schedule required for Increment 2. To support the ARV A(L) acceleration, additional funding is required for Javelin software integration</p>									

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along with ARV A(L) reliability improvements to reduce Operations and Support (O&S) costs. Additionally, the Small Unmanned Ground Vehicle (SUGV) development effort requires increased funding to support an addition of a manipulator arm and integration of Chemical, Biological, Radiological, and Nuclear sensing capability.

**SAC Denied**

PE 0604664A FCS Unattended Ground Sensors

26,778	26,778	+13,800	40,578
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Explanation: Funds are required for improvements to the Unattended Ground Sensors (UGS) system based on changes driven by a System of Systems Preliminary Design Review (SoS PDR) and user derived requirements from the limited user testing (LUT) in FY 2009. Some of these changes are software updates for Information Assurance and Cross Domain Guard and for enhanced Range Extension Relay functions. This is a **MIP project**.

PE 0604665A FCS Sustainment & Training R&D

655,746	655,746	+106,200	761,946
		+52,300	708,046

(Project FC6 FCS Network Hardware & Software)

Explanation: Funds are required for Special Termination Cost for Sensor contractors as a result of the termination of the Manned Ground Vehicle (MGV) systems. In addition, funding is required to keep software build plans on schedule to meet planned Increment 2 fielding.

**SAC Denied \$53.9 million**

PE 0605013A Information Technology Development

66,560	66,560	+10,878	77,438
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Explanation: Funds are required to support the development and concept refinement of existing software, and/or system development and demonstration for the Army Career Tracker (ACT). The ACT is a tool to facilitate holistic management of training, leader development, education, and self-development across the Army. The data integration will provide end users with one location for viewing their complete developmental record and researching all relevant education, training, and self-development opportunities. This is a **new start**.

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<b>NAVY INCREASES</b>						<b>+28,600</b>	<b>+6,600</b>	
<b>Operation and Maintenance, Navy, 10/10</b>						<b>+16,000</b>		
<b>Budget Activity 1: Operating Forces</b>								
	31,702,884		31,702,884		+16,000		31,686,884	
<p><u>Explanation:</u> Funds are required to lease four aircraft to participate in a 6-month Imminent Fury (IF) Joint Combat Validation (JCV) light attack/armed reconnaissance demonstration/deployment to the Central Command (CENTCOM) Area of Responsibility (AOR). The IF JCV is in direct response to a CENTCOM Request for Forces (RFF). This is a <u>new start</u>.</p> <p style="text-align: center;"><b><u>HAC and SAC Denied</u></b></p>								
<b>Other Procurement, Navy, 10/12</b>						<b>+6,600</b>		
<b>Budget Activity 1: Ships Support Equipment</b>								
Strategic Platform Support Equip	12,334		12,334		+6,600		18,934	
<p><u>Explanation:</u> Funds are required to fully fund Ship Service Turbine Generator (SSTG) rotor replacement forging and machining within one fiscal year. As referenced in the Conference Report supporting the Department of Defense Appropriations Act, 2010, funding for SSTG rotors was reduced; however, language was included that urged the Navy to submit a reprogramming that fully funded the procurement. An additional \$700 thousand is being realigned within the line item to fund the balance of the procurement cost.</p>								
<b>Research, Development, Test, and Evaluation, Navy, 10/11</b>						<b>+6,000</b>		
<b>Budget Activity 7: Operational Systems Development</b>								
<b>PE 0205633N Aviation Improvements</b>								
	134,609		134,609		+6,000		140,609	
<p><u>Explanation:</u> Funds are required to equip, integrate, and restore four leased light attack aircraft with weapon systems and sensor kits. The Joint Combat Validation (JCV) is necessary to help fill a CENTCOM special operations and general purpose force mission gap. The JCV will also leverage lessons learned and tactics, techniques, and procedures to inform the requirements process for a potential future U.S. Air Force procurement of light attack aircraft. The conduct of, and participation in Imminent Fury (IF) is based on a jointly signed Navy, Air Force and Special Operations Command memorandum of agreement. As the acquisition lead for IF, the Navy plans to award the IF contract and lease using a competitive contracting strategy that will select the light attack aircraft that best satisfies mission requirements. This is a <u>congressional special interest item</u>. This is a <u>new start</u>.</p> <p style="text-align: center;"><b><u>HAC, SAC, and HASC Denied</u></b></p>								

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<b>AIR FORCE INCREASES</b>						<b>+131,048</b>		<b>+98,048</b>	
<b>Aircraft Procurement, Air Force, 10/12</b>						<b>+4,800</b>			
Budget Activity 3: Trainer Aircraft									
USAFA Flight Program		4,131		4,131		+4,800		8,931	
<p><u>Explanation:</u> Funds are required to procure 19 replacement glider aircraft for use at the United States Air Force Academy. In August 2007, Blanek, the original equipment manufacturer (OEM), recommended that the Air Force reduce the safe service life of the TG-10C from 2,000 hours to 1,000 hours based on the demanding curriculum and high usage rate. The Air Force obtained OEM support in August 2009 to begin data collection and analysis to determine possible life extensions. Preliminary results indicate a maximum service life extension possibility of 100 additional flight hours. With that extension, the current glider aircraft will begin reaching the end of their service life in early 2011, necessitating an out-of-cycle request to avoid a loss of training and to protect the safety of Air Force Academy cadets. This is a <b><u>new start</u></b>.</p>									
<b>Missile Procurement, Air Force, 10/12</b>						<b>+90,000</b>		<b>+72,000</b>	
Budget Activity 5: Other Support									
Global Positioning (Space)		54,587		54,587		+90,000		144,587	
						+72,000		126,587	
<p><u>Explanation:</u> Funds are required to address hardware component deficiencies in the Global Positioning System (GPS) revealed in factory testing. Components require root-cause analysis, redesign, removal/replacement, and/or reinforcement of deficient components. Additionally, GPS IIF solar arrays, crosslink transfer data unit, Reaction Wheel Assembly, and Combined Earth Sensor encountered technical issues that required significant rework. These challenges, as well as late hardware deliveries have lengthened the production schedule and prolonged the need to carry robust staffing levels. Furthermore, additional funding is required to cover unanticipated mission support cost increases.</p>									
<b><u>OUSD(C) Adj.</u></b>									

Yes

(Amounts in Thousands of Dollars)

## Revised Program

Amount

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**Explanation:** Funds are required to begin migration of the recruiting business processes/applications for the Active Duty (AD) Air Force and the Air National Guard (ANG) into the Air Force Recruiting Information Support System-Reserve (AFRISS-R), which is the chosen system for this initiative. Approximately 90 percent of the core functional recruiting capability exists within AFRISS-R; however, the recruiting application software will require modification to support the distinctive functional requirements of AD and ANG. The end state will be one system supporting Air Force's recruiting efforts for the AD, ANG, and Reserve forces. This is a **new start**.

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<b><u>DEFENSE-WIDE INCREASES</u></b>					<b><u>+512,786</u></b>		<b><u>+364,886</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 10/10</u></b>					<b><u>+296,000</u></b>		<b><u>+181,000</u></b>	
<u>Department of Defense Education Activity</u>								
	2,334,771		2,916,159		<b><u>+250,000</u></b>		3,166,159	
					<b><u>+150,000</u></b>		3,066,159	

Explanation: Funds are required to support the military spouse tuition assistance program. Specifically, this program provides for the education and training required for a degree or credential at accredited colleges, universities, or technical schools in the United States that expands employment and portable career opportunities for military spouses in accordance with section 582 of P.L. 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year 2009.

**OUSD(C) Adj.**

National Security Agency **+31,000**

Explanation: Funds are required for Information Systems Security Program (ISSP) operational activities in FY 2010. This funding will enable ISSP operations at the minimum level required to accomplish all FY 2010 operational activities.

Defense Human Resources Activity (DHRA)

631,111	631,111	<b><u>+15,000</u></b>	646,111
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~~Explanation: Funds are required for Virtual Lifetime Electronic Record (VLER) Health Production Site support to include development and execution of site planning and coordination; change management and strategic communications; training; progress monitoring; site visits (to include long distance travel and other direct costs); troubleshooting; evaluation; sustainment of current sites; lessons learned from current sites and resultant adjustments to include upgrades; and reporting. The VLER program management and direction support includes functional analysis and execution of personally identifiable information, personnel benefits, protected health information under the Health Insurance Portability and Accountability Act (HIPAA), and Patient Consent; and development and refinement of metrics.~~

**HASC Deferred**



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**Procurement, Defense-Wide, 10/12** **+7,000**

**Budget Activity 1: Major Equipment**

**Defense Human Resources Activity (DHRA)**

Personnel Administration	10,399	10,399	+7,000	17,399
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**Explanation:** Funds are required to procure the necessary hardware and software to stand up the Virtual Lifetime Electronic Record (VLER) identity management infrastructure, to include various computer hardware components, Oracle Software Licenses (database, application and enterprise service BUS components) and Anakam Software Licenses (two factor authentication). This is a **new start**.

### **HASC Deferred**

**Research, Development, Test, and Evaluation, Defense-Wide, 10/11** **+179,786** **+173,886**

**Budget Activity 3: Advanced Technology Development**

**PE 0603720S Microelectronics Technology Development and Support**

70,830	70,830	+2,400	73,230
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**Explanation:** Funds are required to purchase items for testing as part of the Department's effort to identify a low volume production capable 90 nanometer (nm) foundry to support the strategy for developing a trusted source of semi-conductors (microelectronics devices) for critical weapon systems, sensors, and specialized electronic equipment. With the drawdown of commercial sources in the semiconductor industry and availability of excess capacity, funding will enhance the capability to provide a one-of-a-kind advanced reconfigurable manufacturing for semiconductors to meet the operational needs of the Combatant Commanders and Services.

### **OUSD(C) Adj.**

**PE 0603160BR Proliferation, Prevention and Defeat**

239,923	239,923	+7,000	246,923
		+3,500	243,423

**Explanation:** Funds are required to continue the development of a Department of Defense (DoD) RadHard 90nm microelectronics capability for hardened microprocessors and high density memory used in DoD space and strategic systems.

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<b>Budget Activity 4: Advanced Component Development and Prototypes</b>								
PE 0603882C Ballistic Missile Defense Midcourse Defense Segment (Project CX08 Ground Based Midcourse Defense (GMD) Block 3.0)								
	1,027,371		1,011,371		+16,000		1,027,371	
<b>Explanation:</b> Funds are required to deliver Missile Field-2, at Fort Greely, Alaska, in a 14 silo configuration to support the delivery of the Missile Field in FY 2011 and further support interceptor emplacements in FY 2012. This is a <b>congressional special interest item</b> .								
PE 0603892C Aegis Ballistic Missile Defense (BMD)								
	1,435,717		1,435,717		+15,000		1,450,717	
<b>Explanation:</b> Funds are required to support the Presidential direction to accelerate the BMD capability; funding is required to procure two BMD 3.6.1 ship sets for DDGs 52 and 58. This is a <b>congressional special interest item</b> .								
PE 0603884BP Chemical/Biological Defense (Advanced Component Development & Prototypes)								
	209,275		209,275		+44,038		253,313	
<b>Explanation:</b> To comply with recent acquisition reform policy, funds need to be realigned to Budget Activity (BA) 4 (Advanced Component Development & Prototypes) from BA 5 (System Development & Demonstration). Recent acquisition reforms documented in the DoDI 5000.02 (Operation of the Defense Acquisition System) provide for revised regulatory policy and statutory requirements and procedures to reduce risk through competitive prototypes and preliminary design reviews during a program's Technology Development Phase prior to Milestone B. The DoDI 5000.2 requires all programs to conduct a Material Development Decision (MDD) review prior to entry into the acquisition process. As part of the MDD review, an Analysis of (Material) Alternatives is conducted, which helps inform the Milestone Decision Authority (MDA) as to the program's entry point into the acquisition process. The Joint Program Executive Officer (JEPO) for the Chemical and Biological Defense Program (CBDP) has determined that this reprogramming action is essential to implement the acquisition strategies for affected programs.								
<b>Budget Activity 7: Operational Systems Development</b>								
PE 0305102BQ Defense Geospatial-Intelligence Program						+72,000		
<b>Explanation:</b> Funds are required to accelerate the development of the Commercial Data Providers' (CDP) satellite systems, via a prototype project, so additional imagery will be available to satisfy								

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anticipated government requirements sooner than the CDP's current business models provide. The prototype will allow for development and testing of capabilities and capacities; verification of satellite hardware and software changes needed to achieve United States Government requirements; and validation of technology models to substantiate the CDP satellite and ground architecture designs. This is a **new start** and a **MIP project**.

PE 1160482BB SOF Rotary Wing Aviation

18,784	18,784	<b>+23,348</b>	42,132
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**Explanation:** Funds are required to continue flight and qualification testing required for the MH-60M platform. A disruption in funding to the MH-60M program would result in the loss of critical flight test personnel within the government and contractor workforce, delays in aircrew training, and subsequent delays in fielding and achievement of Initial Operating Capability (IOC) for critical MH-60M "High/Hot" combat capability. If flight testing does not stay on schedule, the critical part of data collection leading to high altitude testing in the hot temperatures during the summer of 2010 will slip to the summer of 2011.

**Chemical Agents and Munitions Destruction, Defense, 10/12** **+10,000**

Budget Activity 3: Procurement

12,689	12,689	<b>+10,000</b>	22,689
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**Explanation:** Additional funds are required to procure two modification packages to provide additional capability to the existing small Liquid Incinerator, to destroy the GA (gallium) nerve agent and Lewisite chemical agent at the chemical weapons destruction facility in Tooele, Utah, and to modify the existing Liquid Incinerator to process solids from mustard agent-filled ton containers at Umatilla, Oregon.

One modification package will process two types of chemical agents in the Utah chemical weapons stockpile, GA and Lewisite, while destruction of the mustard-filled chemical weapons continues in the current incineration facility. Destruction of the GA nerve agent and Lewisite will occur earlier than anticipated in FY 2010 vice after completion of mustard (blister agent) campaign. The parallel processing will eliminate a chemical agent changeover period for processing and air monitoring equipment, improving the probability for the Utah facility to meet the Chemical Weapons Convention destruction deadline of April 29, 2012.

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The other modification package will enable the collection, filtration, storage and disposal of the mobilized solids. This additional capability will permit the destruction processing of mustard agent-filled ton containers with solids in compliance with the additional environmental requirements, improving the probability for the Oregon facility to meet the Chemical Weapons Convention destruction deadline of April 29, 2012.

<b><u>Defense Health Program, 10/12</u></b>				<b><u>+20,000</u></b>	
<b><u>Budget Activity 3: Procurement</u></b>					
	366,692		366,692	<b><u>+20,000</u></b>	386,692

~~Explanation: Funds are required for procurement of commercial information technology equipment and software for critical fixes and program activities for the time phased modernization of the DoD Electronic Health Record (EHR). Modernization efforts are critical to improve the reliability, speed, availability, and user satisfaction of the Department's EHR and will support the Virtual Lifetime Electronic Record data sharing initiative between DoD, the Department of Veterans Affairs, other Federal agencies, and private sector providers.~~

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<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>					<b><u>-1,519,220</u></b>		<b><u>-666,012</u></b>		
<b><u>ARMY DECREASES</u></b>					<b><u>-955,786</u></b>		<b><u>-262,478</u></b>		
<b><u>National Guard Personnel, Army, 10/10</u></b>					<b><u>2,208</u></b>				
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>									
	8,371,871		8,538,456		2,208		8,536,248		
<b><u>Explanation:</u></b> Funds are excess to personnel requirements in support of the National Guard State Partnership Program (SPP). This is a <b>congressional special interest item</b> . <b><u>SAC Denied</u></b>									
<b><u>Operation and Maintenance, Army, 10/10</u></b>					<b><u>-10,878</u></b>				
<b><u>Budget Activity 3 Training and Recruiting</u></b>									
	4,793,885		4,793,885		-10,878		4,783,007		
<b><u>Explanation:</u></b> Funds budgeted for the Army Career Tracker (ACT) are excess to the Operation and Maintenance requirements.									
<b><u>Procurement of Ammunition, Army, 10/12</u></b>					<b><u>-15,173</u></b>				
<b><u>Budget Activity 1: Ammunition</u></b>									
<b><u>CTG, 7.62MM, All types</u></b>									
	85,663		85,663		-2,700		82,963		
<b><u>Explanation:</u></b> Funds are available on the 7.62mm ammunition line from the Short Range Training Round as the current contractor is experiencing technical difficulties manufacturing this round.									
<b><u>CTG, .50 Cal, All Types</u></b>									
	188,341		188,341		-2,700		185,641		
<b><u>Explanation:</u></b> Funds are available on the Long Range Sniper .50 caliber ammunition XM1022 due to termination of the XM1022 program. The XM1022 was a training round for the M107 .50 caliber sniper rifle.									
<b><u>Intelligent Munitions System</u></b>									
	19,447		19,447		-9,773		9,674		
<b><u>Explanation:</u></b> Funds are available due to the Milestone C decision slipping to the first quarter of FY 2012.									

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Other Procurement, Army, 10/12</b>						<b>-622,227</b>	<b>-111,127</b>	
<b>Budget Activity 1: Tactical and Support Vehicles</b>								
Tactical Trailers/Dolly Sets		97,545		97,545		-94,000		3,545
<u>Explanation:</u> Funds are available in the Light Tactical Trailers line within the Tactical Trailer/Dolly Sets line to meet current year base requirements. This reduction affects support to the Active Component only.								
Hi Mob Multi-Purp Whld Veh (HMMWV)								
		1,344,251		1,344,251		-7,900		1,336,351
<u>Explanation:</u> Funding is available due to lower than expected battle losses and the need for fewer replacements; Part III of this reprogramming also includes a reduction of \$565.4 million to this line item, resulting in a total reduction of \$573.3 million. A total of 5,247 new HMMWVs were intended to replace battle losses, washouts, and those transferred through Foreign Military Sales. Funding can be reprogrammed to support higher priority requirements with no adverse impact on the program. This is a <b>congressional special interest item</b> .								
<del>Family of Medium Tactical Veh (FMTV)</del>								
		<del>1,359,643</del>		<del>1,359,643</del>		<del>-454,100</del>		<del>905,543</del>
<del><u>Explanation:</u> Funds are available since there was a contract protest and, therefore, a contract could not be awarded until a Government Accountability Office (GAO) decision was reached. Since GAO eventually denied the request, the vendor now will need to increase its production line using FY 2008 and FY 2009 funding, allowing the current FY 2010 funding to be available with no impact to the program. This is a <b>congressional special interest item</b>.</del>								
<del><b><u>HAC Denied</u></b></del>								
<del>Family of Heavy Tactical Vehicles (FHTV)</del>								
		<del>1,414,257</del>		<del>1,360,817</del>		<del>-57,000</del>		<del>1,303,817</del>
<del><u>Explanation:</u> Funds are available due to requirements being met with FY 2009 funding for Heavy Equipment Transport (HET) trailer, resulting in excess FY 2010 funding. Funds are available to support higher priority requirements with no adverse impact to the program. This is a <b>congressional special interest item</b>.</del>								
<del><b><u>HAC Denied</u></b></del>								

Subject: March 2010 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 10-11 PA	
						Includes Transfer?	
						Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Budget Activity 2: Communications and Electronics**

IMS Remote Control Unit	9,227	9,227	-9,227	-
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Explanation: Funds are available due to the Milestone C decision slipping to first quarter of FY 2012.

<b>Research, Development, Test, and Evaluation, Army, 10/11</b>	<b>-305,300</b>	<b>-125,300</b>
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**Budget Activity 5: System Development and Demonstration**

PE 0604647A Non-Line of Sight Cannon	47,964	47,964	-16,600	31,364
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Explanation: Funds are available as a result of termination of the Manned Ground Vehicle (MGV) and Non- Line of Sight-Cannon (NLOS-C). It has been determined that there are sufficient funds in the FY 2009 program year to cover the NLOS-C Special Termination Costs and all dispositioning costs associated with this Program Element (NLOS-C). Therefore, the FY 2010 funds for Special Termination Costs are excess.

PE 0604660A FCS Manned Ground Vehicles & Common Ground Vehicles	275,116	275,116	-214,600	60,516
			-34,600	240,516

Explanation: Funds are available as a result of termination of the MGV and NLOS-C. It has been determined that there are sufficient funds in the FY 2009 program year to cover the MGV Special Termination Costs associated and all dispositioning costs associated with this Program Element. Therefore, the FY 2010 funds for Special Termination Costs are excess.

**SAC Denied \$180.0 million**

PE 0604661A FCS System of Systems Engineering & Program Management	912,401	912,401	-34,400	878,001
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Explanation: Funds are available because a review of the contractor's baseline to meet the program schedule determined that there were additional reductions that could be made to the contractor's System of Systems (SOS) Engineering and Training staff.

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0604270A EW Development								
		219,608		219,608		-39,700		179,908
<u>Explanation:</u> Funds are available due to the restructure of the Common Infrared Counter Measures (CIRCM) program. The program will now enter Milestone A rather than Milestone B as previously approved and, therefore, does not require all the funding appropriated in FY 2010 to support Milestone B efforts.								
<b><u>NAVY DECREASES</u></b>						<b><u>-106,600</u></b>	<b><u>-72,600</u></b>	
<b><u>Other Procurement, Navy, 10/12</u></b>						<b><u>-47,080</u></b>	<b><u>-25,080</u></b>	
<b><u>Budget Activity 1: Ships Support Equipment</u></b>								
LCS Modules		116,897		116,897		-40,480		76,417
						-18,480		98,417
<u>Explanation:</u> Funds are available due to development and contract delays for the Unmanned Surface Vehicle (and Sweep), the Remote Multi-Mission Vehicle (RMMV), and the AQS-20A Minehunting Sonar.								
<b><u>HAC Denied \$22.0 million</u></b>								
<b><u>Budget Activity 2: Communications and Electronics Equipment</u></b>								
SSN Acoustics		296,767		296,767		-4,000		292,767
<u>Explanation:</u> Funds are available as a result of technical issues with the TB-33 Thinline Towed Array program that requires further system development. Thus, the TB 33 Thinline Towed Array \$4.0 million congressional add is not executable. This is a <b>congressional special interest item</b> .								
Strategic Platform Support Equip								
		4,136		4,136		-500		3,636
<u>Explanation:</u> Funds are available as a result of the deferred procurement of three field change kits for the OHIO Class data processing system work station obsolete equipment replacement upgrade.								
<b><u>Budget Activity 4: Ordnance Support Equipment</u></b>								
Vertical Launch Systems (VLS)		5,496		5,496		-2,100		3,396
<u>Explanation:</u> Funds are available as a result of a reprioritization of VLS shore support equipment for loading and handling weapons.								



Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Procurement, Marine Corps, 10/12</b>						<b>-30,000</b>		
<u>Budget Activity 3: Guided Missiles and Equipment</u>								
Ground Based Air Defense		11,352		11,352		-9,000		2,352
<u>Explanation:</u> Funds are available from support equipment procurement for Ground Based Air Defense Systems due to contract award delay.								
<u>Budget Activity 6: Engineer and Other Equipment</u>								
EOD Systems (Joint Assault Bridge (JAB))								
		140,744		1,109,000		-14,800		1,094,200
<u>Explanation:</u> Funds are available due to a reduction in system requirements, which will result in the reduction of four of the eight planned procurements of Joint Assault Bridges in FY 2010.								
<u>Budget Activity 7: Spares and Repair Parts</u>								
Spares and Repair Parts								
		41,419		41,419		-6,200		35,219
<u>Explanation:</u> Funds are available for higher priority requirements without significant impact to supported programs.								
<b>Research, Development, Test, and Evaluation, Navy, 10/11</b>						<b>-29,520</b>		<b>-17,520</b>
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>								
PE 0603564N Ship Preliminary Design & Feasibility Studies								
		38,195		38,195		-14,520		23,675
						-13,920		24,275
<u>Explanation:</u> Funds are available due to the deferral of command ship replacement (LCC(R)) outside the Future Years Defense Program (FYDP). A service life extension program has been implemented to extend the in-service command ships.								
<u>OUSD(C) Adj.</u>								
<u>Budget Activity 5: System Development &amp; Demonstration</u>								
PE 0204201N CG(X)								
		45,400		45,400		-15,000		30,400
						-3,600		41,800
<u>Explanation:</u> Funds are available because procurement of CG(X) was terminated in the FY 2011 Budget request.								
<u>OUSD(C) Adj.</u>								

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>AIR FORCE DECREASES</u></b>						<b><u>-209,048</u></b>	<b><u>-131,048</u></b>	
<b><u>Operation and Maintenance, Air Force, 10/10</u></b>						<b><u>-6,238</u></b>		
<b><u>Budget Activity 3: Training and Recruiting</u></b>								
		3,410,273		3,410,273		-6,238		3,404,035
<b><u>Explanation:</u></b> Funds are available because the Air Force Recruiting Information Support System-Reserve requires modifications to the system functionality and extensive testing before the recruiting businesses/applications for the Active Duty Air Force and Air National Guard can migrate to the central system.								
<b><u>Aircraft Procurement, Air Force, 10/12</u></b>						<b><u>-86,810</u></b>		
<b><u>Budget Activity 3: Trainer Aircraft</u></b>								
JPATS		15,663		15,663		-3,000		12,663
<b><u>Explanation:</u></b> Funds are available because they are excess to need. Funding was originally provided to correct T-6 engine deficiencies for in-service aircraft. However, the contractor has assumed responsibility for this corrective action therefore funds are no longer required for the purpose for which they were appropriated.								
<b><u>Budget Activity 5: Modification of Inservice Aircraft</u></b>								
JPATS T-6		32,972		32,972		-9,390		23,582
<b><u>Explanation:</u></b> Funds are available because they are excess to need. Funding was originally provided to correct T-6 engine deficiencies for in-service aircraft. However, the contractor has assumed responsibility for this corrective action; therefore, funds are no longer required for the purpose for which they were appropriated.								
Other Aircraft		213,351		213,351		-71,335		142,016
<b><u>Explanation:</u></b> Funds are available because they are early to need. The Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) program is addressing development challenges that include development and production concurrency as well as additional schedule demands to complete integration and test. The FAB-T program is now restructuring and adding an additional 18 months to address the integration and test challenges, therefore, delaying Low Rate Initial Production to FY 2012 to eliminate concurrency risk.								

Subject: March 2010 Prior Approval

Appropriation Title: Various Appropriations

DoD Serial Number:

FY 10-11 PA

Includes Transfer?

Yes

Component Serial Number:

(Amounts in Thousands of Dollars)

Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Budget Activity 7: Aircraft Support Equipment and Facilities**

Other Production Charges	581,884	581,884	-3,085	578,799
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Explanation: Funds are available due to lower Global Positioning System (GPS) User Equipment requirements than previously estimated for Advanced Digital Antenna Production/Miniature Airborne GPS Receiver (ADAP/MAGR) units. No impact to program if source is utilized.

**Research, Development, Test, and Evaluation, Air Force, 10/11**      **-116,000**      **-38,000**

**Budget Activity 5: System Development & Demonstration****PE 0604329F Small Diameter Bomb (SDB)**

154,767	154,767	-22,000	132,767
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~~Explanation: Funds are available due to a delay in the scheduled award date of the SDB II Engineering and Manufacturing Development (EMD) contract until the third quarter of FY 2010. As a result, these funds are early to need in FY 2010.~~

**SASC Deferred****Budget Activity 7: Operational Systems Development****PE 0305614F JSPOC Mission System**

138,601	138,601	-38,000	100,601
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Explanation: Funds are available in the Joint Space Operations Center (JSPOC) program because they are early to need. The Acquisition Decision Memorandum to authorize execution of the FY 2010 funds was not signed until February 2010. This delay in execution authority makes the planned obligation/expenditures no longer feasible.

PE 0101127F B-2 Squadrons	405,490	405,490	-56,000	349,490
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~~Explanation: Funds are available from the B-2 Defensive Management System due to delay in beginning Technology Development. The Department is ensuring due diligence through the Analysis of Alternatives process by exploring and costing all viable alternatives to inform a Material Development Decision in early summer 2010. Funds are, therefore, excess to need. This is a congressional special interest item.~~

**HAC and HASC Denied**

Subject: March 2010 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 10-11 PA	
						Includes Transfer?	
						Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

**DEFENSE-WIDE DECREASES****-247,786****-199,886****Operation and Maintenance, Defense-Wide, 10/10****-72,000**National Geospatial-Intelligence Agency**-72,000**

Explanation: Funds are available due to a change in the original acquisition plan presented to Congress, which envisioned a firm fixed-price Operation and Maintenance contract using existing technology. The final acquisition plan requires a Research, Development and Evaluation contract to develop new technology. This is a **MIP project**.

**Procurement, Defense-Wide, 10/12****-23,348**Budget Activity 2: Special Operations CommandMH-60 SOF Modernization Program

146,367

146,367

**-23,348**

123,019

Explanation: Funds are available because systems engineering and platform integration efforts, to include continued flight testing, test support, and analysis, are more appropriately funded in the RDT&E account.

**Research, Development, Test, and Evaluation, Defense-Wide, 10/11****-100,438****-94,538**Budget Activity 3: Advanced Technology DevelopmentPE 0603648D8Z Joint Capability Technology Demonstrations

169,952

169,952

**-3,500**

66,452

Explanation: Funds are available due to execution rates being lower than the prescribed expected rates and can be reprogrammed to support higher priority requirements.

PE 0603755D8Z High Performance Computing Modernization Program

237,406

237,406

**-3,500**

233,906

Explanation: Funds are available due to execution rates being lower than the prescribed expected rates and can be reprogrammed to support higher priority requirements.

**SAC Denied**

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Budget Activity 4: Advanced Component Development & Prototypes**

PE 0603882C Ballistic Missile Defense Midcourse Defense Segment

(Project CX08 Ground Based Midcourse Defense (GMD) Block 3.0)

1,027,371	1,027,371	-16,000	1,011,371
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Explanation: Funds are available due to realignment of ground support software development efforts. This reallocation will remain in the same project. **This line item is a congressional special interest item.** The \$50.0 million congressional add is not affected by this request.

**Budget Activity 5: System Development & Demonstration**

PE 0604384BP Chemical/Biological Defense (System Development &amp; Demonstration)

290,237	290,237	-44,038	246,199
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Explanation: To comply with recent acquisition reform policy, funds are realigned to Budget Activity (BA) 4 (Advanced Component Development & Prototypes) from BA 5 (System Development & Demonstration). Recent acquisition reforms reflected in the DoDI 5000.02 (Operation of the Defense Acquisition System) provide revised regulatory policy and statutory requirements and procedures, to reduce risk through competitive prototypes and preliminary design reviews during a program's Technology Development Phase prior to Milestone B. The DoDI 5000.2 requires all programs to conduct a Material Development Decision (MDD) review prior to entry into the acquisition process. As part of the MDD review, an Analysis of (Material) Alternatives is conducted, which helps inform the Milestone Decision Authority (MDA) as to the program's entry point into the acquisition process. The Joint Program Executive Officer (JPEO) for the Chemical and Biological Defense Program (CBDP) has assessed that this reprogramming action is essential to implement the acquisition strategies for affected programs.

PE 0605140D8Z Trusted Foundry

51,223	51,223	-2,400	48,823
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Explanation: ~~Funds are available due to execution rates being lower than prescribed expected rates and can be reprogrammed to support higher priority requirements.~~

**SAC Denied****Budget Activity 7: Operational Systems Development**

PE 0303140G Information Security Systems Program

-31,000

Explanation: Funds are available because the program will be restructured ensuring that essential activities continue in a controlled manner minimizing impacts on ISSP customers. The programs

Subject: March 2010 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 10-11 PA	
						Includes Transfer?	
						Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

affected include Edge Systems Engineering Solutions, Technical Analysis and Vulnerability Mitigation, Cross Boundary Solutions, and the National Information Assurance Lab.

**Chemical Agents and Munitions Destruction, Defense, 10/10** **-10,000**

Budget Activity 1: Operation and Maintenance

1,146,802	1,146,802	-10,000	1,136,802
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Explanation: Funds are excess due to reduced projected costs for closure activities as well as the earlier completion of closure activities at the destruction facility in Newport, IN. As a result of acceleration initiatives to complete destruction of 90 percent of the U.S. chemical weapons stockpile by April 2012, the Newport facility is expected to complete closure activities by the fourth quarter of FY 2010, which is a year ahead of schedule. In addition, the remaining destruction facilities are adequately and appropriately funded to support completing destruction operations by 2012.

**Defense Health Program, 10/10** **-42,000**

Budget Activity 1: Operation and Maintenance

28,853,364	28,853,364	-42,000	28,811,364
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Explanation: Funds are available due to the application of FY 2009 DHP O&M Carryover funds to contracts within the private sector care budget activity group, resulting in FY 2010 funds being available for higher priority requirements.

**HASC Deferred**

Subject: March 2010 Prior Approval						DoD Serial Number:			
Appropriation Title: Various Appropriations						FY 10-11 PA			
						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

### **PART II – SECTION 8009 WORKING CAPITAL FUND CASH**

**FY 2010 REPROGRAMMING INCREASES:** **+400,000**

**ARMY INCREASE** **+150,000**

**Operation and Maintenance, Army, 10/10** **+150,000**

Budget Activity 4: Administration and Servicewide Activities

14,934,246	14,934,246	<b>+150,000</b>	15,084,246
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Explanation: Funds are required for the following programs/activities:

- \$25.845 million to fund the full implementation of the Army's Sexual Harassment/Assault Response and Prevention (SHARP) program. Additional funding will support an increased number of assault experts in the criminal investigation and legal fields, increased number of criminal investigators and examiners, additional awareness and prevention training, and additional counseling for harassment/assault victims. This is an Army priority and is needed to reduce sexual harassment and assault incidence to protect Army personnel and improve the overall fitness of the Army.
- \$54.155 million to provide funding for the Army's Global Network Enterprise Construct (GNEC) initiative. Implementation of GNEC is imperative to ensure the security of the Army's global computer enterprise. Requirements for this program were not defined in time for inclusion in the FY 2010 request. The GNEC is a priority for Senior Army Leadership and is needed to improve the overall efficiency and effectiveness of information security in the Army. Additionally, \$21.0 million of this request is required to correct a shortfall for Space and Missile Defense Command (the Army component for the Strategic Air Command (STRATCOM)) sustainment. Sustaining ARSTRAT is a priority for the Army in support of STRATCOM.
- \$70.0 million to increase the capability of the Civilian Human Resources Agency (CHRA) to process personnel transactions that support the Army's civilian workforce. The CHRA requires additional funding due to a steady growth in the civilian workforce since 2007 and commensurate increase of transactional workload without a proportionate increase in the CHRA workforce. Additionally, insourcing initiatives and the National Security Personnel System (NSPS) conversions back to the General Schedule system generate thousands of transactions that compound the workload problem. Without this funding, CHRA cannot provide timely personnel actions necessary to support the stringent timelines associated with civilian personnel actions and to achieving efficiencies.

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>AIR FORCE INCREASE</b>						<b>+250,000</b>		
<b>Operation and Maintenance, Air Force, 10/10</b>						<b>+250,000</b>		
Budget Activity 1: Operating Forces								
	23,674,122		23,674,122		+125,000		23,799,122	
<u>Explanation:</u> Funds are required for the following programs/activities: <ul style="list-style-type: none"> <li>\$50.0 million to support primary combat forces requirements such as weapon system sustainment costs for the U-2 and Air Operations Center and one-time AF Global Strike Command stand-up costs. This is a <b>congressional special interest items</b>.</li> <li>\$75.0 million to support combat enhancement forces requirements such as Global Strike Command stand-up costs. This is a <b>congressional special interest items</b>.</li> </ul>								
Budget Activity 2: Mobilization								
	7,582,642		7,582,642		+25,000		7,607,642	
<u>Explanation:</u> Funds are required for airlift operations supporting day-to-day mission activity in support of C-17 and C-5 strategic airlift operations, C-130 tactical airlift missions, and KC-10 and KC-135 strategic air refueling. Additional funds are required to support emergent runway repair project requirements. This is a <b>congressional special interest item</b> .								
Budget Activity 3: Training and Recruiting								
	3,404,035		3,404,035		+100,000		3,504,035	
<u>Explanation:</u> Funds are required for the following programs/activities: <ul style="list-style-type: none"> <li>\$35.0 million to support basic skills training provides Air Force members, including civilian workforce, and members from other services with initial skills training in for their respective Air Force Specialty Code (AFSC). This is a <b>congressional special interest items</b>.</li> <li>\$65.0 million supports flight training requirements such as Remotely Piloted Aircraft and sensor operator training, Defense Learning Institute and other training/recruiting requirements. This is a <b>congressional special interest items</b>.</li> </ul>								



Subject: March 2010 Prior Approval						DoD Serial Number:			
Appropriation Title: Various Appropriations						FY 10-11 PA			
						Includes Transfer?			
						Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

**FY 2010 REPROGRAMMING DECREASES:** **-400,000**

**Defense Working Capital Fund, Army, X** **-150,000**

**Defense Working Capital Fund, Air Force, X** **-250,000**

Explanation: Funds are available for transfer using the authority provided in section 8009 of Public Law 111-118, Department of Defense Appropriations Act, 2010, to restore funds reduced by section 8107 of the same Act. In section 8107 of Public Law 111-118, Congress reduced the Operation and Maintenance, Army, 10/10, and Operation and Maintenance, Air Force, 10/10, appropriations by \$150 million and \$250 million, respectively, on the basis of excess working capital fund cash balances. The funds transferred are not excess to the Working Capital Fund total requirements; the Department will request restoration when the funds are needed.

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i

### **PART III – FY 2010 SPECIAL TRANSFER AUTHORITY (SECTION 9002)**

**FY 2010 REPROGRAMMING INCREASES:** **+696,400** **+6,000**

**ARMY INCREASES** **+571,400** **+6,000**

**Procurement of Ammunition, Army, 10/12** **+11,400** **+6,000**

Budget Activity 1: Ammunition

Items Less Than \$5 Million, All Types

8,799	8,799	+2,700	11,499
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Explanation: Funds are required to procure the .30 Caliber Armor Piercing cartridges. This projectile is required for body and vehicular armor testing, including armor vests and other light armor applications, such as ballistic evaluation of enhanced small arms protective inserts (SAPI) for individual Soldier body armor, vehicle integrity-survivability testing, first article testing, and acceptance testing. The Army inventory of this round has been consumed and additional rounds are needed urgently to continue acceptance of upgraded armor and ballistic vests for current operations.

CTG, .50 Caliber, All Types	188,341	188,341	+2,700	191,041
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Explanation: Funds are required to procure M8 .50 caliber sniper training ammunition to support critical training for deploying forces. This training round is needed to avoid use of the much more expensive armor-piercing round, which causes damage to training ranges or an older training round that contains perchlorate pollutants. The .50 caliber sniper rifle is the primary weapon being used in Afghanistan for long-range sniper fire in the mountainous terrain. This training round is a **new start**.

Grenades, all Types	49,756	49,756	+5,000	54,756
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~~Explanation: Funds are required to procure the M106 Grenade, Hand: Smoke, Visual, Restricted Terrain required to meet warfighter requirements in current operations. This grenade operates much more rapidly than current screening grenades used for extrication of injured or wounded during a fire fight. Current funding for this item will only procure 7,000 M106 Grenades. To meet the new FY 2010 operational requirement of approximately 43,000 M106 Grenades, an additional \$5.0 million is required.~~

**OUSD(C) Adj.**

Subject: March 2010 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 10-11 PA	
						Includes Transfer?	
						Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Demolition Munitions, All Types	18,735			18,735		+1,000		19,735
						+600		19,335

Explanation: Funds are required to procure the Modernized Demolition Initiator (MDI) dispenser employed by robotic platforms (“Skin-Pack”). Forces in both Iraq and Afghanistan have an urgent need for demolition materials, which can be emplaced by robotic systems. This alleviates the need for Explosive Ordnance Disposal, Route Clearance Teams to conduct manual handling of improvised explosive devices (IED). Having the ability to execute precise placement and initiation of explosive actuated tools via remote means greatly reduces the risk associated with manual handling of IEDs.

This is a new start.

### OUSD(C) Adj.

Other Procurement, Army, 10/12 +560,000

Budget Activity 1: Tactical and Support Vehicles

HMMWV Recapitalization	2,895	2,895	+560,000	562,895
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Explanation: Funds are required to support the recapitalization to rebuild and upgrade approximately 7,700 High Mobility Multipurpose Wheeled Vehicles (HMMWVs) — consisting of both utility and up-armored variants that will remain in the inventory for 20 years and can be distributed throughout the Army. Over 5,000 Utility HMMWVs are intended to go to the Army National Guard and Army Reserve.

### HAC Denied

DEFENSE-WIDE INCREASE +125,000

Joint Improvised Explosive Device Defeat Fund, 10/12 +125,000

Budget Activity 2: JIEDDO Device Defeat

	735,100	735,100	+125,000	860,100
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Explanation: Funds are required to increase the Defeat the Device capability in Afghanistan due to the recent surge. Defeat the Device provides for the detection of improvised explosive devices (IEDs), neutralization of IEDs before they can be detonated, and the mitigation of the effects of IED detonation at the point of attack — all providing commanders' more freedom of action for safe operations.

A significant amount of Defeat the Device expenditures involves the rapid acquisition of equipment and products with proven effectiveness in detecting, neutralizing, or mitigating IED

Subject: March 2010 Prior Approval					DoD Serial Number: FY 10-11 PA				
Appropriation Title: Various Appropriations					Includes Transfer? Yes				
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

attacks; and the required amounts for most of this equipment and products are directly proportional to troop strength. This reprogramming is necessary to support the 30,000 in theater troop strength increase for the Afghanistan Surge.

The Joint IED Defeat Office (JIEDDO) continues to make investments in response to Combatant Commanders' urgent requests, including capabilities to detect and neutralize IEDs at safe standoff ranges and to reduce the effects of IED detonation at the point of attack. The JIEDDO rapidly identifies, develops, acquires, and delivers capabilities for route clearance, device neutralization, explosive detection, military explosive ordnance disposal, and vehicle and personnel protection.

OUSD(C) Adj.

**FY 2010 REPROGRAMMING DECREASES:** **-696,400** **-6,000**

**ARMY DECREASES** **-571,400** **-6,000**

**Procurement of Ammunition, Army, 10/12** **-6,000**

Budget Activity 1: Ammunition

Signals, All Types	70,975	70,975	-6,000	64,975
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Explanation: Funds are available on the signals line due to fewer expenditures of Aircraft Flares in current operations because of upgrades to software in the Common Missile Warning System (CMWS). Additionally, the Army has developed a solution to reduce the current three flare strategy to a two flare mix, terminating the XM216 Flare effort.

**Other Procurement, Army, 10/12** **-565,400**

Budget Activity 1: Tactical and Support Vehicles

Hi Mob Multi-Purp Whld Veh (HMMWV)

	1,344,251	1,336,351	-565,400	770,951
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Explanation: Funding is available due to lower than expected battle losses and the need for fewer replacements; Part I of this reprogramming also includes a reduction of \$7.9 million to this line item, resulting in a total reduction of \$573.3 million. A total of 5,247 new HMMWVs were intended to replace battle losses, washouts, and those transferred through Foreign Military Sales. Funding can be reprogrammed to support higher priority requirements with no adverse impact on the program. This is a congressional special interest item.

HAC Denied

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b><u>DEFENSE-WIDE DECREASE</u></b>						<b><u>-125,000</u></b>		
<b><u>Joint Improvised Explosive Device Defeat Fund, 10/12</u></b>						<b><u>-125,000</u></b>		
<b><u>Budget Activity 3: Force Training</u></b>								
		161,810		161,810		125,000		36,810
<p><u>Explanation:</u> Funds are available because program plans for the remainder of FY 2010 include initiatives supporting the Combatant Commanders' needs during the Afghanistan Surge and beyond. The risks associated with deferring training initiatives beyond the term of the Afghanistan Surge are outweighed by those risks associated with not providing urgently requested Defeat the Device initiatives, especially those in direct response to the Afghanistan surge.</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p>								

Subject: March 2010 Prior Approval							DoD Serial Number: FY 10-11 PA		
Appropriation Title: Various Appropriations									
							Includes Transfer? Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

#### **PART IV – FY 2009 GENERAL TRANSFER AUTHORITY (SECTIONS 8005 & 1001)**

**FY 2009 REPROGRAMMING INCREASES:** **+163,890** **+93,200**

**ARMY INCREASES** **+6,900**

**Procurement of Ammunition, Army, 09/11** **+6,900**

Budget Activity 1: Ammunition

Ammunition Components, All Types

6,983	6,983	<b>+2,900</b>	9,883
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Explanation: Funds are required to perform a critical upgrade to the M4A1 Selectable Lightweight Attack Munition (SLAM). The SLAM is a compact lightweight fused munition used against a variety of targets. Due to problems with the fuzing mechanism, the entire inventory is considered unserviceable and unsafe to employ. An engineering solution has been developed and is ready for use to upgrade and fix this munition.

CTG, Handgun, All Types	6,257	6,257	<b>+4,000</b>	10,257
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Explanation: Funds are required to procure additional M882 9mm ball cartridges for the 9mm pistol used throughout the Services. Increased operational and training use has consumed inventory at a higher than planned rate. This funding will reduce the possibility of a shortfall of 9mm ammunition, which supports critical warfighting as well as training requirements.

**NAVY INCREASE** **+22,000**

**Research, Development, Test, and Evaluation, Navy, 09/10** **+22,000**

Budget Activity 7: Operational Systems Development

PE 0205633N Aviation Improvements

100,266	100,266	<b>+22,000</b>	122,226
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Explanation: Funds are required to equip, integrate, and restore the four leased light attack aircraft with weapon systems and sensor kits for the Imminent Fury Joint Combat Validation light attack/armed reconnaissance demonstration/deployment to the Central Command area of responsibility. Funds also support project management, engineering cost and tooling. This program is a **congressional special interest item**. This is a **new start**.

**HAC, SAC, and HASC Denied**

Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>AIR FORCE INCREASES</b>						<b>+61,190</b>		<b>+12,500</b>	
<b>Other Procurement, Air Force, 09/11</b>						<b>+16,000</b>			
<b>Budget Activity 4: Other Base Maintenance and Support Equipment</b>									
<b>Defense Airborne Reconnaissance Projects (DARP) MRIGS</b>									
		251,805		221,031		+16,000		237,031	
<b>Explanation:</b> Funds are required for the Distributed Ground Systems to finalize design work and procure long lead radomes and two antennas for the Satellite Network Expansion East (SNE-E) downlink facility. This is a <b>MIP project</b> .									
<b><u>OUSD(C) Adj.</u></b>									
<b>Research, Development, Test, and Evaluation, Air Force, 09/10</b>						<b>+45,190</b>		<b>+12,500</b>	
<b>Budget Activity 4: Advanced Component Development &amp; Prototypes</b>									
<b>PE 0604857F Operationally Responsive Space</b>									
		196,697		222,450		+44,200		266,650	
						+11,510		233,960	
<b>Explanation:</b> Funds are required to maintain program schedule in support of the USCENTCOM urgent need for Intelligence, Surveillance, and Reconnaissance (ISR) capability. During FY 2010, the program will complete fabrication of flight hardware, integrate key components including payload and modular bus, complete integration and test activities, and integrate the space vehicle with the Minotaur I launch vehicle in preparation for the planned November 2010 launch. Without additional funding, the program will not be able to meet USCENTCOM's need for December 2010 Initial Operational Capability (IOC).									
<b><u>OUSD(C) Adj.</u></b>									
<b>Budget Activity 6: RDT&amp;E Management Support</b>									
<b>PE 0605860F Rocket Systems Launch Program (Space)</b>									
		14,855		14,855		+990		15,845	
<b>Explanation:</b> Funds are required to address Minotaur IV fleet-wide issues, which are affecting the launch of six space vehicles in 2010. Lack of funding for the Minotaur IV fleet-wide issues will result in further delays to the following space vehicles: Space-Based Space Surveillance (SBSS) satellite, Operationally Responsive Space's Tactical Satellite 4 (TacSat 4), two Defense Advanced Research Projects Agency (DARPA) Hypersonic Test Vehicle (HTV) missions, the National Reconnaissance Office's Rapid Pathfinder Program (RPP) and Space Test Program's S-26 mission that will include payloads for National Aeronautics and Space Administration, Air Force Research									

Subject: March 2010 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 10-11 PA	
						Includes Transfer?	
						Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Lab, United States Air Force Academy, University of Austin, and the National Science Foundation.

**DEFENSE-WIDE INCREASES** **+73,800**

**Research, Development, Test, and Evaluation, Defense-Wide, 09/10** **+73,800**

**Budget Activity 4: Advanced Component Development & Prototypes**

PE 0603882C Ballistic Missile Defense Midcourse Defense Segment  
(Project CX08 Ground Based Midcourse Defense (GMD) Block 3.0)

1,507,481	1,399,875	<b>+72,800</b>	1,472,675
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**Explanation:** Funds are required to deliver Missile Field-2, at Fort Greely, Alaska in a 14 silo configuration to support the delivery of the Missile Field in FY 2011 and further support interceptor emplacements in FY 2012. This budget line item is a **congressional special interest item**. The \$40.0 million congressional add is not affected by this request.

**Budget Activity 7: Operational Systems Development**

PE 0305885G Tactical Cryptologic Activities

**+1,000**

**Explanation:** Funds are required for the Pacific Based Joint Information Technology. The details for this action are classified. This is a **congressional special interest item**. This is a **new start** and **MIP project**.



Subject: March 2010 Prior Approval						DoD Serial Number: FY 10-11 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>FY 2009 REPROGRAMMING DECREASES:</b>						<b><u>-163,890</u></b>		<b><u>-93,200</u></b>	
<b><u>ARMY DECREASE</u></b>						<b><u>-6,900</u></b>			
<b><u>Procurement Ammunition, Army, 09/11</u></b>						<b><u>-6,900</u></b>			
<u>Budget Activity 1: Ammunition</u>									
Artillery Fuzes, All Types						19,910	19,910	-6,900	13,010
<u>Explanation:</u> Funds are available from Precision Guidance Kit (PGK) due to the fact that this program will not reach Milestone C until fourth quarter of FY 2010.									
<b><u>NAVY DECREASE</u></b>						<b><u>-22,000</u></b>			
<b><u>Aircraft Procurement, Navy, 09/11</u></b>						<b><u>-22,000</u></b>			
<u>Budget Activity 1: Combat Aircraft</u>									
FA 18E/F						23	1,819,688	23	1,819,688
								-14,100	1,805,588
<u>Explanation:</u> Funds are available due to ancillary equipment contract savings.									
<b><u>HAC and HASC Denied</u></b>									
<u>Budget Activity 4: Other Aircraft</u>									
KC 130J Advance Procurement						33,932	33,932	-7,900	26,032
<u>Explanation:</u> Funds are available because the FY 2010 aircraft supported by the FY 2009 advance procurement funding were deleted in the FY 2010 President's Budget.									
<b><u>HAC Denied</u></b>									
<b><u>AIR FORCE DECREASES</u></b>						<b><u>-61,190</u></b>		<b><u>-12,500</u></b>	
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>						<b><u>-48,690</u></b>			
<u>Budget Activity 4: Other Aircraft</u>									
Global Hawk						719,767	719,767	-48,690	671,077
<u>Explanation:</u> Funds are available due to slower than expected obligations on the Global Hawk program. Obligations are late due to delays in the development test program, delayed proposals from contractors, and reprioritization of acquisition activities to meet urgent Combatant									

Subject: March 2010 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 10-11 PA	
						Includes Transfer?	
						Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Commander's requirements. Funds are available for higher priority operational needs without adversely affecting the program. This is a ~~MIP project.~~

**HAC Denied**

**Research, Development, Test, and Evaluation, Air Force, 09/10** **-12,500**

Budget Activity 7: Operational System Development

PE 0401119F C-5 Airlift Squadrons

127,118 113,811 -12,500 101,311

Explanation: Funds are available due to contract award delays for Aircrew Training Devices associated with C-5 Reliability Enhancement and Re-engining Program (RERP) and Avionics Modernization Program (AMP).

**DEFENSE-WIDE DECREASES** **-73,800**

**Research, Development, Test, and Evaluation, Defense-Wide, 09/10** **-72,800**

Budget Activity 4: Advanced Component Development & Prototypes

PE 0603882C Ballistic Missile Defense Midcourse Defense Segment

(Project CX08 Ground Based Midcourse Defense (GMD) Block 3.0)

1,507,481 1,472,875 -72,800 1,399,875

Explanation: Funds are available due to unearned contract award fee and realignment of Exo-Atmospheric Kill Vehicle (EKV) software development efforts to support the Missile Field 2 requirement. This realignment will remain in the same project. This budget line item is a **congressional special interest program**. The \$40.0 million congressional add is not affected.

**Defense Health Program, 09/10** **-1,000**

Budget Activity 2: Research, Development, Test, and Evaluation

902,558 935,168 -1,000 934,168

Explanation: Funds appropriated for the Pacific Based Joint Information Technology Center support a classified program and are excess to the Defense Health Program requirements. This is a **congressional special interest item**.