

Subject: January 2010 Prior Approval		DoD Serial Number: FY 10-09-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, and initiates two **new starts**. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress. **This action replaces reprogramming action FY 10-09 PA, dated February 25, 2010.**

This reprogramming action transfers \$134.613 million among various Army appropriations. This reprogramming action uses \$126.913 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for fiscal Year (FY) 2009.

<u>FY09 REPROGRAMMING INCREASES:</u>	<u>+134,613</u>	<u>+45,300</u>
<u>Other Procurement, Army, 09/11</u>	<u>+126,913</u>	<u>+37,600</u>
<u>Budget Activity 2: Communications and Electronics Equipment</u>		
Joint Tactical Radio System (JTRS) -	<u>+126,913</u>	126,913
	<u>+37,600</u>	37,600

Explanation: Funds are required to buy the first three production lots of the Joint Tactical Radio System (JTRS) Ground Mobile Radio (GMR) and associated support required for fielding the first, second and third Infantry Brigade Combat Team (IBCT). The version of these JTRS GMR radios in the Network Integration Kit (NIK) will meet or exceed the Capabilities Production Document requirements for Increment 1, but are not the final JTRS GMR threshold configuration. The current JTRS production lead time is 12 months, but to meet the IBCT fielding schedule they are required at least 6 months prior to IBCT fielding for integration with the B-kit, A-kit, Battle Command Software, and finally installation into the HMMWV to accommodate fielding and training requirements. To expedite this capability to the current force, the plan is to field the first three production lots of NIKs with JTRS Block "0" configuration radios, and after the JTRS Milestone C, the remaining IBCTs will include the threshold JTRS GMR configuration. Due to the integration lead times, these radios need to be procured in FY10 to meet the integration schedule to allow for planned fieldings in FY11 and FY12. This is a **new start**.

HASC, SAC, and SASC denied \$89.313 million

Approved (Signature and Date)

Robert F. Hale 4/10/2010

Subject: January 2010 Prior Approval		DoD Serial Number: FY 10-09-R PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Army, 09/10						+7,700		
<u>Budget Activity 5: System Development & Demonstration</u>								
PE 0604220A Armed Deployable OH-58D								
		66,169		66,169		+7,700		73,869

Explanation: Funds are required to initiate an analysis of Alternative (AoA) for a potential new Major Defense Acquisition Program (MDAP) to satisfy an Armed Reconnaissance capability because of the 2008 termination of the Armed Reconnaissance Helicopter (ARH) program due to cost growth and schedule delays. An AoA will help shape the MDAP solution by considering manned and unmanned alternatives. This is a **new start**.

FY09 REPROGRAMMING DECREASES: **-134,613** **-45,300**

<u>Procurement of W&TCV, Army, 09/11</u>						<u>-126,913</u>		<u>-37,600</u>
<u>Budget Activity 1: Tracked Combat Vehicles</u>								
FCS NLOS-C								
		128,040		128,040		-126,913		1,127
						-37,600		90,440

Explanation: Funds are available due to the termination of the NLOS-C program. There is no longer a need to procure NLOS-C vehicles as originally requested in the FY2009 President’s Budget Request and appropriated by Congress in the aforementioned Public Laws. Request that these funds be transferred to the WTCV FCS Spin Out production line to procure radios required to field system improvements.

OUSD(C) Adj.

<u>Other Procurement, Army, 09/11</u>						<u>-7,700</u>		
<u>Budget Activity 2: Communication and Electronics Equipment</u>								
Night Vision Devices								
		589,308		582,308		-7,700		574,608

Explanation: Funds are available due to a lag in execution because the vendor’s monthly production capacity for Night Vision Devices is less than previously projected.