



UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

SEP 2 2010

COMPTROLLER

The Honorable Chet Edwards
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the Committee of the proposed reprogramming of funds for the projects and amounts shown below. Detailed justifications are enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Fiscal Program Request (\$)</u>	<u>Reprogramming</u>
<u>Department of Army</u> Fort Benning, Georgia	Training Area Infrastructure- OSUT Maneuver Area	2009	3,800,000
<u>Army Reserve</u> Millington, Tennessee	Area Maintenance Support Activity Tactical Equipment Maintenance Facility	-	12,400,000
<u>Defense Logistics Agency</u> Naval Station, Guantanamo Bay, Cuba	Bulkhead Repair	-	3,000,000

A similar letter is being sent to the Chairman and Ranking Member of the Military Construction, Veterans Affairs, and Related Agencies Subcommittee of the Senate Appropriations Committee. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Zach Wamp
Ranking Member



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COMPTROLLER

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

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Sincerely,

Robert F. Hale

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cc:
The Honorable Kay Bailey Hutchison
Ranking Member

Bid Expiration Date: November 10, 2010

Military Construction, Army

Reprogramming Request

Installation: Fort Benning, Georgia

Project: Training Area Infrastructure – OSUT Area, Project Number 69741

Authorization: Duncan Hunter National Defense Authorization Act for FY 2009,
Public Law 110-417

Estimated Cost (\$000):

Previously Appropriated	16,000
Previously Reprogrammed	-
Requested Reprogramming	3,800
Total Estimated Cost	19,800

Description: The reprogramming of \$3.8 million into the Training Area Infrastructure – One Station Unit Training (OSUT) Area will allow the Army to construct the full authorized scope of the project through the award of fifteen bid options that were not previously awarded due to insufficient funding authority. This project will allow for the expansion of activities at the OSUT Maneuver Training Area by providing the needed infrastructure, including new training area tank trails, repair of existing area tank trails, low water crossings, fording sites, traffic signage, and a field training/staging area.

Justification: Additional infrastructure is needed at Fort Benning, Georgia to support its transformation into the Maneuver Center of Excellence (MCOE) in 2011. Accordingly, a contract was awarded within the Army's authority for cost variation on May 12, 2010, to construct critical scope items (87 percent of scope). Funding the full scope of this project will increase the cost to 123 percent of the program amount. Sufficient funding authority was not available to award the full authorized scope of the project, and thus, the project was awarded for the base bid only. This reprogramming request will fund the fifteen bid options that have not been awarded. Scope reductions cannot be made to adjust for the cost increases and still provide training area infrastructure that fully supports the Fort Benning training mission. If this reprogramming request is not approved, it will result in decreased training opportunities, less effective training, and inadequate access to new and existing training areas.

Source of Funds: Bid savings from the following projects will fund this project.

(Dollars in Thousands)				
<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Fort Wainwright, AK Rotary Wing Landing Pad PN 61527	2006	5,445 ^{1/}	3,925	1,520
Fort Campbell, KY Main Gate (Gate 4) Access Control Point PN 61048	2006	8,217 ^{1/}	6,917	1,300
Fort Hood, TX Central Shipping/ Receiving Point PN 60235	2006	6,534 ^{1/}	5,858	676
US Military Academy, NY Modified Record Fire Range PN 58966	2006	3,960 ^{1/}	3,656	<u>304</u>
Total				3,800

PN = Project Number

^{1/} All projects authorized in P.L. 109-11 were reduced to reflect the one percent across-the-board rescission required by P.L. 109-148.

Bid Expiration Date: N/A

Military Construction, Army Reserve Program

Reprogramming Request

Installation: Millington, Tennessee

Project: Area Maintenance Support Activity (AMSA) Tactical Equipment Maintenance Facility (TEMF), Project Number 078256

Authorization: Title 10, United States Code, Section 2854, Restoration or Replacement of Damaged or Destroyed Facilities

Estimated Cost: (\$000)

Previously Appropriated	-
Previously Requested	-
Requested Reprogramming	12,400
Total Estimated Cost	12,400

Description: This action will fund the construction of new Area Maintenance Support Activity (AMSA) Tactical Equipment Maintenance Facility (TEMF) buildings to replace those damaged at the Naval Support Activity Mid-South in Millington, Tennessee. The new facilities will include a maintenance shop, unheated storage building, and organization parking.

Justification: On 1 May 2010, the Army Reserve TEMF buildings at the Naval Support Activity Mid-South in Millington, Tennessee, were flooded with over 7 feet of storm water, causing interior, electrical, equipment, and structural damage. The buildings were condemned as a result of the flooding. Therefore, Army Reserve seeks to replace the facilities using Section 2854 of Title 10, which provides authority for the Army Reserve to replace the damaged facilities. In accordance with Section 2854, notification was provided to the Congressional Committees on or about July 23, 2010, to inform them of Army Reserve's intent to replace the facilities.

The Army Reserve would like to build the new facilities on higher ground outside the flooded area on Naval Support Activity Mid-South property in an effort to protect the life/health/safety of our Soldiers and civilians. The new facilities will comply with Energy Policy Act of 2005, Section 203 of the National Defense Authorization Act of

2007, and Executive Orders 13423 and 13351. In the meantime, ongoing maintenance operations are being conducted over 20 miles away at the United States Army Reserve maintenance facilities in downtown Memphis, TN that are small, overcrowded, and not anti-terrorism/force protection compliant.

Source of Funds: Bid savings from the following will fund this project.

<u>Location / Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Estimate</u>	<u>Proposed Reprogramming</u>
Chattanooga, TN Army Reserve Center PN 69437 ^{1/}	2009	10,600	7,400	3,200
Raleigh, NC Army Reserve Center/Land PN 69467	2009	25,581	21,181	4,400
Ft McCoy, WI Combined Arms Collective Training Facility PN 67687	2010	25,000	20,200	<u>4,800</u>
Total				12,400

^{1/} The Army submitted a Title 10, United States Code, Section 2853 Authorized Cost Variation notification on October 30, 2009.

Bid Expiration Date: Not Applicable
Military Construction, Defense-Wide (DLA)
Reprogramming Request

Installation: Naval Station (NS) Guantanamo Bay, Cuba

Project: Bulkhead Repair

Authorization: Title 10 U.S.C. §2803, Emergency Construction

Estimated Cost (\$000):

Previously Appropriated	-
Previously Reprogrammed	-
Requested Reprogramming	3,000
Total Estimated Cost	3,000

Description: This emergency construction project repairs 310 linear feet (LF) of bulkhead and constructs 410 LF of new bulkhead along the eastern side of the pipe causeway that extends between Wharf Uniform and Pier Charlie at NS Guantanamo Bay. The causeway also provides a roadway for vehicular traffic to Pier Charlie.

Justification: The existing bulkhead and erosion control blanket that protects the eastern side of the causeway between Wharf Uniform and Pier Charlie are severely deteriorated with sections that have already failed. This situation has led to the erosion of the soil beneath the concrete foundation that supports the fuel lines along the causeway. The continued deterioration and erosion will lead to the structural failure of the foundation and potential fuel spill into the bay. Pier Charlie is the only pier with fuel unload capability. Therefore, the failure of the bulkhead and erosion control blanket will interrupt NS Guantanamo Bay's fueling capability. This also means that the base will not be able to operate the local power plant, which will interrupt their ability to generate electricity and fresh water.

This project is an urgent requirement. Deferral of the project until the next Military Construction Authorization Act would threaten the NS Guantanamo Bay's mission, and is critically needed to protect the quality of the

Source of Funds: Funds are available from the following projects to resource this emergency requirement.

<u>Location/ Project</u>	<u>Fiscal Year</u>	<u>(Dollars in Thousands)</u>		
		<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
MCAS Yuma, AZ ¹ Fixed-Wing Hydrant Fuel System	2007	8,715	7,142	1,500
Altus AFB, OK ² Replace Fuel Storage Tank	2009	2,850	1,936	<u>1,500</u>
Total				3,000

^{1/} This project was split funded with FY 2003 (\$7 million) and FY 2007 (\$1.05 million) funds to use available FY 2003 funds before they expired. The Current Working Estimate for the project is \$7.142 million.

^{2/} This project was funded with FY 2005 funds (\$2 million) to use available FY 2005 funds before they expired. The Current Working Estimate for the project is \$1.936 million. In addition, \$914 thousand of the FY 2009 funding for this project was used for the FY 2009 Military Construction, Defense-Wide rescission enacted by Congress in FY 2010.