

Subject: August 2010 Internal Reprogramming Request		DoD Serial Number: FY 10-41 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I of this reprogramming action transfers \$20.934 million among various Defense appropriations. This reprogramming action uses \$4.965 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

Part II of this reprogramming action realigns \$14.150 million of FY 2010 Overseas Contingency Operations (OCO) funding within the Aircraft Procurement, Air Force, 10/12, appropriation.

Part III of this reprogramming action transfers \$2.393 million between Army appropriations. This reprogramming action uses \$2.393 million in general transfer authority pursuant to section 8005 of Public Law 110-329, of the Consolidated Security, Disaster, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2010.

PART I

FY 2010 REPROGRAMMING INCREASES: **+20,934**

ARMY INCREASES **+16,224**

Research, Development, Test, and Evaluation, Army, 10/11 **+16,224**

Budget Activity 3: Advanced Technology Development

PE 0603005A Combat Vehicle and Automotive Advanced Technology

239,571

239,571

+1,600

241,171

Explanation: This action realigns funds within the Research, Development, Test, and Evaluation (RDT&E), Army, 10/11, appropriation for the Tire to Track Transformer System for Light Vehicles project for proper execution in accordance with congressional intent. The funding

Approved (Signature and Date)

Robert F. Hale 9/14/2010

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for this congressional add is being realigned from Program Element (PE) 0605716A (Army Evaluation Center) to PE 0603005A (Combat Vehicle and Automotive Advanced Technology) where the Army conducts research on advanced vehicle technologies. This is a congressional special interest item.

Budget Activity 4: Advanced Component Development and Prototype

PE 0603766A Tactical Electronic Surveillance System – Adv Dev

12,164 12,164 +3,979 16,143

Explanation: This action realigns funds within the RDT&E, Army, 10/11, appropriation for the Reduced Manning Situational Awareness (RMSA) project for proper execution in accordance with congressional intent. The funding for this congressional add is being realigned from PE 06037772A (Advanced Tactical Computer Science and Sensor Technology) to PE 0603766A (Tactical Electronic Surveillance System – Adv Dev) where the Army conducts research to evaluate promising national developmental technology and potential Concepts of Operations (CONOPS); and then integrates these capabilities into Tactical Exploitation of National Capabilities (TENCAP) systems/architectures/CONOPS. In the long-term, the mission is to influence the type/direction of national technological/CONOPS development to meet future force requirements. This is a congressional special interest item. This is a **MIP project**.

PE 0603774A Night Vision System Advanced Development

- - +8,000 8,000

Explanation: This action realigns funds within the RDT&E, Army, 10/11, appropriation for the Common Sensor Payload (CSP) Target Location Accuracy (TLA) upgrade for proper execution. These funds were erroneously placed in Budget Activity 07, however, the funds are intended to support Advanced Technology Development efforts. This is not a New Start. This is a skip year. This is a **MIP project**.

Budget Activity 5: System Development and Demonstration

PE 0605013A Information Technology Development

65,516 76,394 +645 77,039

Explanation: This action transfer funds from the Operation and Maintenance (O&M), Army, 10/10, appropriation to the RDT&E, Army, 10/11, appropriation for proper execution. The Army inappropriately budgeted funds to support the development of the Civilian Human Resources

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<p>Training Application System (CHRTAS) in the wrong appropriation. These funds will ensure complete configuration and interface with the Army Training Requirements and Resources System (ATTARS) and the addition of the competency requirements</p> <p>PE 0605013A Information Technology Development</p> <p style="text-align: right;">65,516 88,816 +2,000 90,816</p> <p><u>Explanation:</u> This action transfer funds from the O&M, Army, 10/10, appropriation to the RDT&E, Army, 10/11, appropriation for proper execution. The Army inappropriately budgeted funds to support the development of Headquarters Installation Information System (HQIIS), which is the authoritative data source for Army Real Property, in the wrong appropriation. These funds will be used to develop necessary system interfaces to enable the passing of information between critical Army and DoD systems (such as Installation Status Report, Army Mapper, General Fund Enterprise Business System (GFEBS), DoD Real Property Unique Identifier Registry, Real Property Plans and Analysis System, etc).</p> <p><u>AIR FORCE INCREASES</u> <u>+4,710</u></p> <p><u>Research, Development, Test, and Evaluation, Air Force, 10/11</u> <u>+4,710</u></p> <p><u>Budget Activity 1: Basic Research</u></p> <p>PE 0601102F Defense Research Sciences</p> <p style="text-align: right;">328,373 328,373 +2,390 330,763</p> <p><u>Explanation:</u> This action realigns funds within the RDT&E, Air Force, 10/11, appropriation for the Synthetic Liquid Fuels project for proper execution in accordance with congressional intent. Funds for this congressional add need to be realigned from PE 0604796F (Alternative Fuels) to PE 06011102F (Defense Research Sciences) in order to investigate the technical and economic feasibility of capturing, transporting, and utilizing carbon dioxide produced by a coal-to-liquids facility for enhanced oil recovery in areas such as the North Slope of Alaska. This is a congressional special interest item.</p> <p><u>Budget Activity 2: Applied Research</u></p> <p>PE 0602204F Aerospace Sensors</p> <p style="text-align: right;">135,938 135,938 +1,520 137,458</p>								

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a		b	c	d	e	f	g	h	i
<p><u>Explanation:</u> This action transfer funds from the RDT&E, Defense-Wide, 10/11, appropriation to the RDT&E, Air Force, 10/11, appropriation for the Random Obfuscating Compiler Anti-Tamper Software project for proper execution. The Air Force has the technical staff and contract vehicle to execute and manage this project. The purpose of this congressional add is to develop a product for secure distribution and execution of critical Department of Defense software applications and data in a hostile environment. This is a congressional special interest item.</p>									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0401218F KC-135S		11,373		11,373		+800		12,173	
<p><u>Explanation:</u> This action transfer funds from the O&M, Air Force, 10/10, appropriation to the RDT&E, Air Force, 10/11, appropriation for the Advanced Autonomous Robotic Inspections for Aging Aircraft project for proper execution in accordance with congressional intent. Funds for this congressional add need to be transferred because the effort is still in the research and development phase, and it has not yet demonstrated operational capability. This is a congressional special interest item.</p>									
<u>FY 2010 REPROGRAMMING DECREASES:</u>						<u>-20,934</u>			
<u>ARMY DECREASES</u>						<u>-16,224</u>			
<u>Operation and Maintenance, Army, 10/10</u>						<u>-2,645</u>			
<u>Budget Activity 3: Training and Recruiting</u>									
		4,818,855		4,818,855		-2,000		4,816,855	
<p><u>Explanation:</u> This action transfer funds from the O&M, Army, 10/10, appropriation to the RDT&E, Army, 10/11, appropriation for proper execution. The Army inappropriately budgeted funds to support the development of Headquarters Installation Information System (HQIIS). Based on a legal opinion, funds require realignment for proper execution.</p>									
		4,816,855		4,818,855		-443		4,816,412	
<p><u>Explanation:</u> This action transfer funds from the O&M, Army, 10/10, appropriation to the RDT&E, Army, 10/11, appropriation for proper execution. The Army inappropriately budgeted funds to support the development of the Civilian Human Resources Training Application</p>									

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a		b	c	d	e	f	g	h i

System (CHRTAS) in the wrong appropriation. Based on a legal opinion, funds require realignment for proper execution.

Budget Activity 4: Administration and Servicewide Activities

8,478,245 8,478,245 -202 8,478,043

Explanation: This action transfer funds from the O&M, Army, 10/10, appropriation to the RDT&E, Army, 10/11, appropriation for proper execution. The Army inappropriately budgeted funds to support the development of the CHRTAS in the wrong appropriation. Based on a legal opinion, funds require realignment for proper execution.

Research, Development, Test, and Evaluation, Army, 10/11 **-13,579**

Budget Activity 3: Advanced Technology Development

PE 0603772A Advanced Tactical Computer Science and Sensor Technology

54,835 54,835 -3,979 50, 856

Explanation: This action realigns funds within the RDT&E, Army, 10/11, appropriation for the Reduced Manning Situational Awareness (RMSA) project for proper execution in accordance with congressional intent. The funding for this congressional add is being realigned from PE 06037772A (Advanced Tactical Computer Science and Sensor Technology) to PE 0603766A (Tactical Electronic Surveillance System – Adv Dev). These funds were erroneously placed in this program element, which is intended to mature and demonstrate technologies that will allow the warfighter effectively to collect, analyze, transfer, and display situational awareness information in a network-centric battlefield environment. This is a congressional special interest item.

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a		b	c	d	e	f	g	h i

Budget Activity 6: RDT&E Management Support

PE 0605716A Army Evaluation Center

66,867

66,867

-1,600

65,267

Explanation: This action realigns funds within the RDT&E, Army, 10/11, appropriation for the Tire to Track Transformer System for Light Vehicles project for proper execution in accordance with congressional intent. The funding for this congressional add is being realigned from PE 0605716A (Army Evaluation Center) to PE 0603005A (Combat Vehicle and Automotive Advanced Technology) where the Army conducts research on advanced vehicle technologies. This is a congressional special interest item. These funds were erroneously placed in this PE, which is intended to fund the salaries of civilian employees conducting Test and Evaluation. This is a congressional special interest item.

Budget Activity 7: Operational Systems Development

PE 0305204A Tactical Unmanned Aerial Vehicles (MIP)

202,597

202,597

-8,000

196,597

Explanation: This action realigns funds within the RDT&E, Army, 10/11, appropriation for the Common Sensor Payload (CSP) Target Location Accuracy (TLA) upgrade for proper execution. These funds were erroneously placed in this Budget Activity, however, these funds are intended to support Advanced Technology Development efforts. This is a **MIP project**.

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<u>AIR FORCE DECREASES</u>						<u>-3,190</u>		
<u>Operation and Maintenance, Air Force, 10/10</u>						<u>-800</u>		
<u>Budget Activity 2: Mobilization</u>								
		8,816,624		8,816,624		-800		8,815,824
<u>Explanation:</u> This action transfer funds from the O&M, Air Force, 10/10, appropriation to the RDT&E, Air Force, 10/11, appropriation for the Advanced Autonomous Robotic Inspections for Aging Aircraft project for proper execution in accordance with congressional intent. Funds for this congressional add need to be transferred because the effort is still in the research and development phase. This is a congressional special interest item.								
<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>						<u>-2,390</u>		
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>								
PE 0604796F Alternative Fuels								
		72,715		72,715		-2,390		70,325
<u>Explanation:</u> This action realigns funds within the RDT&E, Air Force, 10/11, appropriation for the Synthetic Liquid Fuels project for proper execution. Funds for this congressional add need to be realigned from PE 0604796F (Alternative Fuels) to PE 06011102F (Defense Research Sciences) in order to comply with congressional intent. This is a congressional special interest item.								
<u>DEFENSE-WIDE DECREASE</u>						<u>-1,520</u>		
<u>Research, Development, Test, and, Evaluation, Defense-Wide, 10/11</u>						<u>-1,520</u>		
<u>Budget Activity 6: RDT&E Management Support</u>								
0605790D8Z SBIR Challenge Admin								
		4,683		2,163		-1,520		3,163
<u>Explanation:</u> This action transfer funds from the RDT&E, Defense-Wide, 10/11, appropriation to the RDT&E, Air Force, 10/11, appropriation for the Random Obfuscating Compiler Anti-Tamper Software project for proper execution. The Defense-Wide Small Business Innovation Research (SBIR) Challenge Admin PE resides within a Small Business policy office that does not have the technical expertise to manage this effort. The Air Force has the technical staff and contract vehicle to execute and manage this effort. The purpose of this congressional add is to develop a								

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a	b	c	d	e	f	g	h	i

product for secure distribution and execution of critical Department of Defense software applications and data in a hostile environment. This is a congressional special interest item.

PART II

Aircraft Procurement, Air Force, 10/12

Budget Activity 6: Aircraft Spares and Repair Parts

Spares and Repair Parts	421,313	421,313	+14,150	435,463
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Budget Activity 5: Modification of Inservice Aircraft

Predator Mods	188,507	188,507	-14,150	174,357
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Explanation: This action realigns funding budgeted for MQ-1 initial spares to the appropriate line item within the Aircraft Procurement, Air Force, 10/12, appropriation for proper execution. The Air Force inappropriately budgeted for initial spares in the aircraft modification line item. The Department of Defense Financial Management Regulation requires that funding for initial spares be budgeted in the initial spares line item. This is a **MIP project**.

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a		b	c	d	e	f	g	h i

PART III

FY 2010 REPROGRAMMING INCREASE: **+2,393**

Research, Development, Test, and Evaluation, Army, 09/10 **+2,393**

Budget Activity 3: Advanced Technology Development

PE 0603002A Medical Advanced Technology

91,726

91,726

+2,393

94,119

Explanation: This action transfer funds to the RDT&E, Army, 09/10, appropriation from the Other Procurement, Army, 09/11, appropriation for the Life Support for Trauma & Transport (LSTAT) project for proper execution. This is a congressional special interest item.

FY 2010 REPROGRAMMING DECREASE: **-2,393**

Other Procurement, Army, 09/11 **-2,393**

Budget Activity 3: Other Support Equipment

Combat Support Medical

12,761

12,761

-2,393

10,368

Explanation: This action transfer funds to the RDT&E, Army, 09/10, appropriation from the Other Procurement, Army, 09/11, appropriation for the LSTAT project for proper execution. This is a congressional special interest item.