

Subject: Ship Cost Adjustments		DoD Serial Number:
Appropriation Title: Various Appropriations		FY 10-38 IR
		Includes Transfer?
		Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$58.871 million from Shipbuilding and Conversion, Navy, 00/10; \$73.604 million from Shipbuilding and Conversion, Navy, 01/10; \$79.133 million from Shipbuilding and Conversion, Navy, 02/10; \$37.719 million from Shipbuilding and Conversion, Navy, 03/11; \$1.811 million from Shipbuilding and Conversion, Navy, 05/13; \$36.351 million from Shipbuilding and Conversion, Navy, 07/11; \$0.120 million from Shipbuilding and Conversion, Navy, 08/12; and \$0.284 million from Shipbuilding and Conversion, Navy, 09/13 to Shipbuilding and Conversion, Navy, 06/10; Shipbuilding and Conversion, Navy, 04/12; Shipbuilding and Conversion, Navy, 08/12; Shipbuilding and Conversion, Navy, 09/13; and Shipbuilding and Conversion, Navy, 10/14.

Part I uses special transfer authority pursuant to Section 8096 of Public Law 109-289, the Department of Defense Appropriations Act, 2007.

Part II uses special transfer authority pursuant to Section 8096 of Public Law 110-116, the Department of Defense Appropriations Act, 2008.

Part III uses special transfer authority pursuant to Section 8092 of Public Law 110-329 Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Part IV uses special transfer authority pursuant to Section 8089 of Public Law 111-118, the Department of Defense Appropriations Act, 2010.

PART I

REPROGRAMMING INCREASES: +55,800

Shipbuilding and Conversion, Navy, 06/10 +39,677

Budget Activity 3: Amphibious Ships

LPD-17	1	1,543,707	1	1,543,707	+39,677	1	1,583,384
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Explanation: This action transfers funds to the LPD-17 program for cost growth on LPD-24 caused by material increases and rate increases.

Approved (Signature and Date)

Robert F. Hale

SEP 30 2010

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Shipbuilding and Conversion, Navy, 04/12						+16,123			
Budget Activity 3: Amphibious Ships									
LPD-17	1	1,197,069	1	1,197,069		+16,123	1	1,213,192	
Explanation: This action transfers funds to the LPD-17 program for cost growth on LPD-22 caused by rate increases to include pension protection act impacts.									
REPROGRAMMING DECREASES:						-55,800			
Shipbuilding and Conversion, Navy, 00/10						-55,800			
Budget Activity 2: Other Warships									
DDG-51	3	2,666,363	3	2,666,363		-53,954	3	2,612,409	
Explanation: This action transfers excess DDG-51 program funds that will expire at the end of FY 2010 to the LPD-17 program. This item is not a congressional special interest item.									
Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs									
Outfitting		168,296		168,296		-1,846		166,450	
Explanation: This action transfers excess Outfitting program funds that will expire at the end of FY 2010 to the LPD-17 program. This item is not a congressional special interest item.									
<u>PART II</u>									
REPROGRAMMING INCREASES:						+100,000			
Shipbuilding and Conversion, Navy, 04/12						+2,101			
Budget Activity 3: Amphibious Ships									
LPD-17	1	1,197,069	1	1,197,069		+2,101	1	1,199,170	
Explanation: This action transfers funds to the LPD-17 program for cost growth on LPD-22 caused by rate increases to include pension protection act impacts.									

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a		b	c	d	e	f	g	h	i
Shipbuilding and Conversion, Navy, 08/12						+97,899			
Budget Activity 2: Other Warships									
DD(X)		2,757,037		2,757,037		+97,899		2,854,936	
<u>Explanation:</u> This action transfers funds to the restructured DDG-1000 program for hull numbers DDG-1000 (\$39.0 million) and DDG-1001 (\$58.899 million) cost growth due to material escalation and rate increases.									
REPROGRAMMING DECREASES:						-100,000			
Shipbuilding and Conversion, Navy, 00/10						-3,071			
Budget Activity 2: Other Warships									
DDG-51		3	2,666,363	3	2,666,363	-3,071		3	2,663,292
<u>Explanation:</u> This action transfers excess DDG-51 program funds that will expire at the end of FY 2010 to the LPD-17 (\$2.071 million) and DDG-1000 (\$1.0 million) programs. This item is not a congressional special interest item.									
Shipbuilding and Conversion, Navy, 01/10						-73,604			
Budget Activity 2: Other Warships									
Carrier Replacement		1	4,016,437	1	4,016,437	-20,516		1	3,995,921
<u>Explanation:</u> This action transfers excess Carrier Replacement program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.									
CVN Refueling Overhauls			685,009		685,009	-3,097			681,912
<u>Explanation:</u> This action transfers excess CVN Refueling Overhauls program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.									

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Shipbuilding and Conversion, Navy, 02/10						-23,325		
<u>Budget Activity 2: Other Warships</u>								
CVN Refueling Overhauls								
		1,252,696		1,252,696		-423		1,252,273
<u>Explanation:</u> This action transfers excess CVN Refueling Overhauls program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.								
SSN ERO	2	368,405	2	368,405		-1,032	2	367,373
<u>Explanation:</u> This action transfers excess SSN ERO program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.								
DDG-51	3	2,955,995	3	2,955,995		-20,340	3	2,935,655
<u>Explanation:</u> This action transfers excess DDG-51 program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.								
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>								
Outfitting		285,135		285,135		-1,530		283,605
<u>Explanation:</u> This action transfers excess Outfitting program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.								

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a		b	c	d	e	f	g	h	i

PART III

REPROGRAMMING INCREASES: **+100,000**

Shipbuilding and Conversion, Navy, 08/12 **+100,000**

Budget Activity 2: Other Warships

DD(X)	2,757,037	2,757,037	+100,000	2,857,037
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Explanation: This action transfers funds of which \$55.8 million are expiring to the restructured DDG-1000 program for hull number DDG-1000 cost growth due to material cost increases and rate increases.

REPROGRAMMING DECREASES: **-100,000**

Shipbuilding and Conversion, Navy, 02/10 **-55,808**

Budget Activity 2: Other Warships

DDG-51	3	2,955,995	3	2,955,995	-55,808	3	2,900,187
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Explanation: This action transfers excess DDG-51 program funds that will expire at the end of FY 2010 to the DDG-1000 program. This item is not a congressional special interest item.

Shipbuilding and Conversion, Navy, 03/11 **-35,305**

Budget Activity 2: Other Warships

DDG-51	2	2,256,022	2	2,256,022	-34,623	2	2,221,399
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Explanation: This action transfers excess DDG-51 program funds to the DDG-1000 program. This item is not a congressional special interest item.

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

LCAC SLEP	4	87,628	4	87,628	-682	4	86,946
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Explanation: This action transfers excess LCAC SLEP program funds to the DDG-1000 program. This item is not a congressional special interest item.

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a		b	c	d	e	f	g	h	i
Shipbuilding and Conversion, Navy, 07/11						-8,887			
Budget Activity 2: Other Warships									
DDG-51			225,750		225,750		-8,887		216,863
<u>Explanation:</u> This action transfers excess DDG-51 funds to the restructured DDG-1000 program. This item is not a congressional special interest item.									
<u>PART IV</u>									
REPROGRAMMING INCREASES:						+32,093			
Shipbuilding and Conversion, Navy, 08/12						+13,793			
Budget Activity 2: Other Warships									
DD(X)			2,757,037		2,757,037		+13,793		2,770,830
<u>Explanation:</u> This action transfers funds to the restructured DDG-1000 program for hull number DDG-1000 cost growth due material cost increases and rate increases.									
Shipbuilding and Conversion, Navy, 09/13						+18,300			
Budget Activity 2: Other Warships									
SSBN ERO		1	221,161	1	221,161		+18,300	1	239,461
<u>Explanation:</u> This action transfers funds to the SSBN ERO program for USS TENNESSEE, hull number SSBN 734, cost growth due to market fluctuations, and rate increases.									
REPROGRAMMING DECREASES:						-32,093			
Shipbuilding and Conversion, Navy, 03/11						-2,414			
Budget Activity 2: Other Warships									
Virginia Class Submarine		1	1,448,639	1	1,448,639		-2,000	1	1,446,639
<u>Explanation:</u> This action transfers excess Virginia Class Submarine program funds to the DDG-1000 program. This item is not a congressional special interest item.									

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a		b	c	d	e	f	g	h	i
Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs									
LCAC SLEP		4	87,628	4	87,628		-414	4	87,214
<u>Explanation:</u> This action transfers excess Outfitting program funds to the DDG-1000 program. This item is not a congressional special interest item.									
Shipbuilding and Conversion, Navy, 05/13							-1,811		
<u>Budget Activity 2: Other Warships</u>									
SSBN ERO		1	260,969	1	260,969		-666	1	260,303
<u>Explanation:</u> This action transfers excess SSBN ERO program funds to the DDG-1000 program. This item is not a congressional special interest item.									
Outfitting			347,592		347,592		-700		346,892
<u>Explanation:</u> This action transfers excess Outfitting program funds to the DDG-1000 program. This item is not a congressional special interest item.									
LCAC SLEP		5	90,044	5	90,044		-445	5	89,599
<u>Explanation:</u> This action transfers excess LCAC SLEP program funds to the DDG-1000 program. This item is not a congressional special interest item.									
Shipbuilding and Conversion, Navy, 07/11							-27,464		
<u>Budget Activity 2: Other Warships</u>									
DDG-51			225,750		225,750		-25,262		202,488
<u>Explanation:</u> This action transfers excess DDG-51 program funds to the DDG-1000 program (\$7.6 million) and the SSBN ERO program (\$15.7 million). This item is not a congressional special interest item.									

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a	b	c	d	e	f	g	h	i
SSBN ERO AP		36,998		36,998		-153		36,845

Explanation: This action transfers excess Outfitting program funds to the SSBN ERO program. This item is not a congressional special interest item.

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

LCAC SLEP	6	110,225	6	110,225	-2,049	6	108,176
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Explanation: This action transfers excess Outfitting program funds to the SSBN ERO program. This item is not a congressional special interest item.

Shipbuilding and Conversion, Navy, 08/12

-120

Budget Activity 2: Other Warships

SSBN ERO AP	42,449	42,449	-120	42,329
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Explanation: This action transfers excess Outfitting program funds to the SSBN ERO program. This item is not a congressional special interest item.

Shipbuilding and Conversion, Navy, 09/13

-284

Budget Activity 2: Other Warships

SSBN ERO AP	39,245	39,245	-284	38,961
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Explanation: This action transfers excess SSBN ERO Advance Procurement program funds to the SSBN ERO program. This item is not a congressional special interest item.