

Subject: Environmental Restoration Transfer Fund		DoD Serial Number: FY 10-24 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Part I** transfers \$41.0 million from the Operation and Maintenance, Army, 10/10, appropriation back to the Environmental Restoration, Army, X, appropriation and transfers \$4.1 million to the Operation and Maintenance, Defense-Wide, 10/10, appropriation from the Environmental Restoration, Defense-Wide, X, appropriation pursuant to the authorities provided by Public Law 111-118, Department of Defense (DoD) Appropriations Act, 2010.

**Part II** transfers \$41.0 million from the Environmental Restoration, Army, X appropriation to the Environmental Restoration, Formerly Used Defense Sites, X, appropriation pursuant to the authorities provided by Public Law 111-118, DoD Appropriations Act, 2010.

Under 10 U.S.C. 2703(c), funds transferred from the various Defense Environmental Restoration transfer appropriations to other Defense appropriations may only be obligated or expended for environmental restoration functions.

**PART I**

<b><u>FY 2010 REPROGRAMMING INCREASES:</u></b>				<b><u>+45,100</u></b>
<b><u>Environmental Restoration, Army, 10/X</u></b>				<b><u>+41,000</u></b>
Budget Authority	422,832	-		<b><u>+41,000</u></b> 41,000

Explanation: Funds previously transferred from the Environmental Restoration, Army transfer appropriation are being transferred back to support environmental requirements addressed in Part II.

<b><u>Operation and Maintenance, Defense-Wide, 10/10</u></b>				<b><u>+4,100</u></b>
Defense Logistics Agency				
Environmental Restoration	-	8,074		<b><u>+4,100</u></b> 12,174

Explanation: Funds are transferred to address the following environmental restoration issues:

- \$2.5 million to expedite implementation of a Pump & Treat groundwater remedy at the Northwest Corner Dieldrin site at the Defense Depot San Joaquin - Tracy (DDJC). This remedy was agreed upon to resolve a formal dispute between the Defense Logistics Agency, Environmental Protection Agency (EPA), EPA Region 9 and the State of California.
- \$1.6 million to complete additional remedial actions to achieve the Government Performance and Results Act goals established by EPA for site closure at DDJC.

Approved (Signature and Date)  
      20/5/2010

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<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>						<b><u>-45,100</u></b>		
<b><u>Operation and Maintenance, Army, 10/10</u></b>						<b><u>-41,000</u></b>		
Budget Activity 4: Administration and Servicewide Activities								
Environmental Restoration		-		487,266		-41,000		446,266

Explanation: Funds are available for transfer because they are excess to current needs. In September 2007, the Army had over 400 Military Munitions Response Program (MMRP) site inspections underway. At the completion of the site inspection program, a higher than expected percentage of MMRP acreage was found to require No Further Action. Additionally, some contract bids were awarded 25-50 percent below the initial cost-to-complete (CTC) estimates.

<b><u>Environmental Restoration, Defense-Wide, 10/X</u></b>						<b><u>-4,100</u></b>		
Unobligated Balances		-		8,365		-4,100		4,265

Explanation: Unobligated balances are available from the FY 2009 Environmental Restoration, Defense-Wide, 09/X, appropriation as the Defense Logistics Agency plans for that year changed due to state and Federal regulatory requirements.

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**PART II**

**FY 2010 REPROGRAMMING INCREASE:** **+41,000**

<b><u>Environmental Restoration, Formerly Used Defense Sites, 10/X</u></b>		<b><u>+41,000</u></b>		
Budget Authority	292,332	-	<b><u>+41,000</u></b>	41,000

Explanation: Funds are required to address a growing and pressing need to refocus a portion of current cleanup funding from Army active sites to Formerly Used Defense Sites (FUDS) to respond to both a significant increase in environmental and explosive safety hazards posed by Munitions of Concern (MEC) and Munitions Constituents (MC) identified in the Department’s Military Munitions Response Program (MMRP) at FUDS sites, and a growing number of high risk FUDS sites ready for remedial action implementation in the conventional Installation Restoration Program (IRP). Transferring these funds will better enable the FUDS program to achieve the greatest possible degree of risk reduction, while maintaining a funding balance between the MMRP and IRP programs.

**FY 2010 REPROGRAMMING DECREASE:** **-41,000**

<b><u>Environmental Restoration, Army, 10/X</u></b>		<b><u>-41,000</u></b>		
Budget Authority	422,832	41,000	<b><u>-41,000</u></b>	-

Explanation: Funds are available for transfer to satisfy pressing environmental restoration needs at Formerly Used Defense Sites, which the Army is responsible for cleaning up.