

Subject: April 2010 Internal Reprogramming Request		DoD Serial Number: FY 10-23 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

**Part I** of this reprogramming action transfers \$39.411 million among various Defense appropriations. This reprogramming action uses \$12.921 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

**Part II** of this reprogramming action transfers \$58.6 million of FY 2010 Overseas Contingency Operations (OCO) funding among various Defense appropriations to satisfy emergent warfighter needs. This reprogramming action uses \$58.6 million in special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

**Part III** of this reprogramming action transfers \$0.572 million from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation to the Research, Development, Test, and Evaluation, Army, 09/10, appropriation. This reprogramming action uses \$0.572 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

**Part IV** of this reprogramming action transfers \$1.864 million from the Operation and Maintenance, Defense-Wide, 10/10, appropriation to the Services' Military Personnel, 10/10, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8053 of Public Law 111-118, the DoD Appropriations Act, 2010.

Approved (Signature and Date)

*Robert F. Hale* 5/10/2010

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**PART I**

**FY 2010 REPROGRAMMING INCREASES:** **+39,411**

**ARMY INCREASES** **+21,855**

**Other Procurement, Army, 10/12** **+2,393**

Budget Activity 2: Communications and Electronics Equipment

Night Vision Devices	198,084	198,084	+2,393	200,477
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Explanation: This action realigns funds within Other Procurement, Army, 10/12, appropriation for Tactical/Crew Served Weapon Illumination Systems for proper execution. This is a congressional special interest item.

**Research, Development, Test, and Evaluation, Army, 10/11** **+19,462**

Budget Activity 1: Basic Research

PE 0601102A Defense Research Sciences

194,271	194,271	+6,287	200,558
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Explanation: The action reflects the following adjustments for proper execution. This is a congressional special interest item.

- Realigns \$2.387 million within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for Understanding Blast-Induced Brain Injury.
- Transfers \$3.9 million for the Security Protection using Ballistic Core Technology program from the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation to the Research, Development, Test, and Evaluation, Army, 10/11, appropriation.

Budget Activity 2: Applied Research

PE 0602623A Joint Service Small Arms Program

7,634	7,634	+1,592	9,226
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Explanation: This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for 5.56mm Aluminum Cartridge Case for proper execution. This is a congressional special interest item.

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0602705A Electronics and Electronic Devices			132,772		132,772		+3,183		135,955
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for Ruggedized Military Laptop Fuel Cell Power Supply Project- Phase 3 for proper execution. This a congressional special interest item.									
PE 0602786A Warfighter Technology			36,747		36,747		+797		37,544
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for In-Theater Evaluation of Ballistic Protection for proper execution. This is a congressional special interest item.									
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603004A Weapons and Munitions Advanced Technology			89,961		89,961		+4,320		94,281
<u>Explanation:</u> The action reflects the following adjustments for proper execution. These are congressional special interest items.									
<ul style="list-style-type: none"> <li>• Realigns \$2.4 million of a congressional add within Research, Development, Test, and Evaluation, Army 10/11, appropriation to develop increased lethality against a greater number and variety of target sets compared to legacy .50 cal.</li> <li>• Transfers \$1.920 million from the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation to the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for National Nuclear Security Administration (NNSA) Metals Declassification for Reuse by DoD Armaments.</li> </ul>									
PE 0603728A Environmental Quality Technology Demonstrations			16,121		16,121		+797		16,918
<u>Explanation:</u> This action transfers funding for the Texas Research Institute for Environmental Studies from the Research, Development, Test and Evaluation, Air Force, 10/11, appropriation to the Research, Development, Test, and Evaluation, Army, 10/11 appropriation for proper execution. This is a congressional special interest item.									

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a	b	c	d	e	f	g	h i
<u>Budget Activity 6: RDT&amp;E Management Support</u> PE 0605805A Munitions Standardization, Effectiveness and Safety <div style="display: flex; justify-content: space-between; width: 100%;"> <span>103,052</span> <span>103,052</span> <span>+2,486</span> <span>105,538</span> </div>							
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for MLRS Disposal System for proper execution. This is a congressional special interest item.							
<b><u>AIR FORCE INCREASES</u></b>						<b><u>+12,756</u></b>	
<b><u>Aircraft Procurement, Air Force, 10/12</u></b>						<b><u>+11,560</u></b>	
<u>Budget Activity 5: Modification of Inservice Aircraft</u>							
C-130		267,515		267,515		+8,060	275,575
<u>Explanation:</u> The action reflects the following adjustments for proper execution. These are congressional special interest items. <ul style="list-style-type: none"> <li>• Realigns \$5.660 million within the Aircraft Procurement, Air Force, 10/12, appropriation for the C-130 Mods program.</li> <li>• Transfers \$2.4 million from the Research, Development, Test, and Evaluation, Air Force, 10/11, appropriation to the Aircraft Procurement, Air Force, 10/12, appropriation to support the Senior Scout Communications Intelligence (COMINT) Capability. This is a <b>MIP</b>.</li> </ul>							
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>							
Other Production Charges		581,884		581,884		+3,500	585,384
<u>Explanation:</u> This action transfers funds from Other Procurement, Air Force, 10/12, appropriation to the Aircraft Procurement, Air Force, 10/12, appropriation for Combat Readiness Training Centers program for proper execution. This is a congressional special interest item.							
<b><u>Research, Development, Test, and Evaluation, Air Force, 10/11</u></b>						<b><u>+1,196</u></b>	
<u>Budget Activity 7: Operational Systems Development</u>							
PE 0401218F KC-135S		10,177		10,177		+1,196	11,373
<u>Explanation:</u> This action transfer funds to the Research, Development, Test, and Evaluation, Air Force, 10/11, appropriation from the Aircraft Procurement, Air Force, 10/12, appropriation for the KC-130 modification program for proper execution. This is a congressional special interest item.							

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a		b	c	d	e	f	g	h	i
<b>DEFENSE-WIDE INCREASES</b>							<b>+4,800</b>		
<b>Operation and Maintenance, Defense-Wide, 10/10</b>							<b>+1,600</b>		
Washington Headquarters Services (WHS)									
		591,525		591,525		+1,600		593,125	
<p><u>Explanation:</u> This action transfers funds from the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation to the Operation and Maintenance, Defense-Wide, 10/10, appropriation to support IASTAR Federal Information Security Management Act Compliance for proper execution. This is a congressional special interest item.</p>									
<b>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</b>							<b>+3,200</b>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603832D8Z DoD Modeling and Simulation Management Office									
		34,226		34,226		+800		35,026	
<p><u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the Modeling and Simulation Standards Study for proper execution. This is a congressional special interest item.</p>									
<u>Budget Activity 6: RDT&amp;E Management Support</u>									
PE 0604940D8Z Central Test and Evaluation Investment Program									
		160,959		160,959		+2,400		163,359	
<p><u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for Joint Gulf Range Complex Text and Training for proper execution. This is a congressional special interest item.</p>									



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a		b	c	d	e	f	g	h	i
<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>						<b><u>-39,411</u></b>			
<b><u>ARMY DECREASES</u></b>						<b><u>-15,238</u></b>			
<b><u>Other Procurement, Army, 10/12</u></b>						<b><u>-2,393</u></b>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Communications-Electronics Equipment Fielding									
		8,262		8,262		-2,393		5,869	
<u>Explanation:</u> This action realigns funds within Other Procurement, Army, 10/12, appropriation for Tactical/Crew Served Weapon Illumination Systems for proper execution. This is a congressional special interest item.									
<b><u>Research, Development, Test, and Evaluation, Army, 10/11</u></b>						<b><u>-12,845</u></b>			
<u>Budget Activity 2: Applied Research</u>									
PE 0602787A Medical Technology									
		326,116		326,116		-2,387		233,729	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for Understanding Blast-Induced Brain Injury for proper execution. This is a congressional special interest item.									
PE 0602618A Ballistics Technology									
		76,034		76,034		-1,592		74,442	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for 5.56mm Aluminum Cartridge Case for proper execution. This is a congressional special interest item.									
PE 0602720A Environmental Quality Technology									
		20,269		20,269		-2,486		17,783	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for MLRS Disposal System for proper execution. This is a congressional special interest item.									

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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>
								<b>i</b>
<b>Budget Activity 3: Advanced Technology Development</b>								
PE 0603734A Military Engineering Advanced Technology								
		51,152		51,152		-3,183		47,969
<b>Explanation:</b> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for Ruggedized Military Laptop Fuel Cell Power Supply Project- Phase 3 for proper execution. This a congressional special interest item.								
<b>Budget Activity 4: Advanced Component Development and Prototypes</b>								
PE 0603804A Logistics and Engineer Equipment – Adv Dev								
		60,862		60,862		-797		60,065
<b>Explanation:</b> This action realigns funds within the Research, Development, Test, and Evaluation, Army, 10/11, appropriation for In-Theater Evaluation of Ballistic Protection for proper execution. This is a congressional special interest item.								
<b>Budget Activity 5: System Development and Demonstration</b>								
PE 0604220A Armed, Deployable Helos								
		66,169		66,169		-2,400		63,769
<b>Explanation:</b> This action realigns \$2.4 million of a congressional add within Research, Development, Test, and Evaluation, Army 10/11, appropriation to develop increased lethality against a greater number and variety of target sets compared to legacy .50 cal systems for proper execution. This is a congressional special interest item.								
<b><u>AIR FORCE DECREASES</u></b>						<b><u>-13,553</u></b>		
<b><u>Aircraft Procurement, Air Force, 10/12</u></b>						<b><u>-6,856</u></b>		
<b>Budget Activity 5: Modification of Inservice Aircraft</b>								
C-135		148,135		148,135		-1,196		146,939
<b>Explanation:</b> This action transfer funds from the Aircraft Procurement, Air Force, 10/12, appropriation to the Research, Development, Test, and Evaluation, Air Force, 10/11, appropriation for the KC-130 modification program for proper execution. This is a congressional special interest item.								

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
HC/MC-130 Mods			7,618		7,618		-5,660		1,958
<u>Explanation:</u> This action realigns \$5.660 million within the Aircraft Procurement, Air Force, 10/12, appropriation for the C-130 Mods program for proper execution. This is a congressional special interest item.									
<b>Other Procurement, Air Force, 10/12</b>							<b>-3,500</b>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Combat Training Ranges			70,301		70,301		-3,500		66,801
<u>Explanation:</u> This action transfers funds to the Aircraft Procurement, Air Force, 10/12, appropriation from Other Procurement, Air Force, 10/12, appropriation for Combat Readiness Training Centers program for proper execution. This is a congressional special interest item.									
<b>Research, Development, Test, and Evaluation, Air Force, 10/11</b>							<b>-3,197</b>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603215F Aerospace Propulsion and Power Technology			192,235		192,235		-797		191,438
<u>Explanation:</u> This action transfers funding for the Texas Research Institute for Environmental Studies from the Research, Development, Test and Evaluation, Air Force, 10/11, appropriation to the Research, Development, Test, and Evaluation, Army, 10/11 appropriation for proper execution. This is a congressional special interest item.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0207268F Aircraft Engine Component Improvement Program			156,308		156,308		-2,400		153,908
<u>Explanation:</u> This transfers funds to the Aircraft Procurement, Air Force, 10/12, appropriation from the Research, Development, Test, and Evaluation, Air Force, 10/11, appropriation to support the Senior Scout Communications Intelligence (COMINT) Capability Upgrade for proper execution. This is a congressional special interest item.									



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a	b	c	d	e	f	g	h i
<b>DEFENSE-WIDE DECREASE</b>						<b>-10,620</b>	
<b>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</b>						<b>-10,620</b>	
<u>Budget Activity 1: Basic Research</u>							
PE 0601101E Defense Research Sciences							
		205,915		205,915		-3,900	202,015
<u>Explanation:</u> This action transfers funding for the Security Protection using Ballistic Core Technology program to the Research, Development, Test, and Evaluation, Army, 10/11, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for proper execution. This is a congressional special interest item.							
<u>Budget Activity 3: Advanced Technology Development</u>							
PE 0603160BR Counterproliferation Initiatives-Proliferation Prevention and Defeat							
		238,773		238,773		-1,920	236,853
<u>Explanation:</u> This action transfers funds to the Research, Development, Test, and Evaluation, Army, 10/11, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for National Nuclear Security Administration (NNSA) Metals Declassification for Reuse by DoD Armaments for proper execution. This is a congressional special interest item.							
<u>Budget Activity 6: RDT&amp;E Management Support</u>							
PE 0604943D8Z Thermal Vicar							
		11,352		11,352		-2,400	8,952
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for Joint Gulf Range Complex Text and Training for proper execution. This is a congressional special interest item.							
PE 0605798D8Z Defense Technology Analysis							
		11,710		11,710		-800	10,910
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the Modeling and Simulation Standards Study for proper execution. This is a congressional special interest item.							

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Budget Activity 7: Operational Systems Development

PE 0303140D8Z Information Systems Security Program

14,955

14,955

**-1,600**

13,355

Explanation: This action transfers funds to the Operation and Maintenance, Defense-Wide, 10/10, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation to support Information Assurance System For Training, Assessment, and Reporting (IASTAR) Federal Information Security Management Act Compliance for proper execution. This is a congressional special interest item.

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a	b	c	d	e	f	g	h	i

**PART II**

**FY 2010 REPROGRAMMING INCREASE:** **+58,600**

**Aircraft Procurement, Navy, 10/12** **+58,600**

Budget Activity 4: Other Aircraft

RQ-7 UAV	51,388	51,388	+58,600	109,988
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Explanation: This action transfers funds to properly execute the procurement of Tactical Common Data Link and Type II Interim Encryption System retrofit kits for USMC Shadow Unmanned Aircraft Systems (UAS). These retrofit kits enable encryption of full motion video from the UAS to ground stations. The FY 2010 OCO funds were incorrectly requested and appropriated to the Army as the Executive Agent for the program. However, because a Service cannot use appropriated funds to purchase items for another Service, these funds need to be transferred from the Aircraft Procurement, Army, 10/12, appropriation to the Aircraft Procurement, Navy, 10/12, appropriation. The Navy will provide a Military Interdepartmental Purchase Request (MIPR) to the Army for execution. This is a MIP.

**FY 2010 REPROGRAMMING DECREASE:** **-58,600**

**Aircraft Procurement, Army, 10/12** **-58,600**

Budget Activity 2: Modification of Aircraft

RQ-7 UAV Mods	608,539	608,539	-58,600	549,939
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Explanation: This action transfers funds to the Aircraft Procurement, Navy, 10/12, appropriation from the Aircraft Procurement, Army, 10/12, appropriation for proper execution. The intent remains the same to meet a Navy requirement but funding was inadvertently included in the Army's OCO budget request in the Army's P-1 Line Item 30, RQ-7 UAS Mods. The Navy will use a Military Interdepartmental Purchase Request (MIPR) to provide the funds to the Army for execution. These funds should be transferred to the Navy for proper execution and tracking. There is no impact to the Army RQ-7 Shadow UAS program. This is a MIP.

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**PART III**

**FY 2009 REPROGRAMMING INCREASE:** **+572**

**Research, Development, Test, and Evaluation, Army, 09/10** **+572**

Budget Activity 2: Applied Research

PE 0602787A Medical Technology

190,835	190,835	+572	191,407
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Explanation: This action transfers funds from the Research, Development, Test and Evaluation, Defense-Wide, 09/10, appropriation to the Research, Development, Test, and Evaluation, Army, 09/10, appropriation for the Biometric Signature Research program for proper execution. This is a congressional special interest item.

**FY 2009 REPROGRAMMING DECREASE:** **-572**

**Research, Development, Test, and Evaluation, Defense-Wide, 09/10** **-572**

Budget Activity 7: Operational Systems Development

PE 1160405BB Special Operations Intelligence Systems Development

39,866	39,866	-572	39,294
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Explanation: This action transfers funds to the Research, Development, Test, and Evaluation, Army, 09/10, appropriation from the Research, Development, Test and Evaluation, Defense-Wide, 09/10, appropriation for the Biometric Signature Research program for proper execution. This is a congressional special interest item. This is a **MIP**.

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<b><u>PART IV</u></b>							
<b><u>FY 2010 REPROGRAMMING INCREASES:</u></b>						<b><u>+1,864</u></b>	
<b><u>Reserve Personnel, Army, 10/10</u></b>						<b><u>+371</u></b>	
Budget Activity 1: Reserve Component Training and Support							
	4,603,167		4,603,167		+371		4,603,538
<b><u>Reserve Personnel, Navy, 10/10</u></b>						<b><u>+180</u></b>	
Budget Activity 1: Reserve Component Training and Support							
	1,957,939		1,957,939		+180		1,958,119
<b><u>Reserve Personnel, Marine Corps, 10/10</u></b>						<b><u>+200</u></b>	
Budget Activity 1: Reserve Component Training and Support							
	646,299		646,299		+200		646,499
<b><u>Reserve Personnel, Air Force, 10/10</u></b>						<b><u>+191</u></b>	
Budget Activity 1: Reserve Component Training and Support							
	1,613,937		1,613,937		+191		1,614,128
<b><u>National Guard Personnel, Army, 10/10</u></b>						<b><u>+585</u></b>	
Budget Activity 1: Reserve Component Training and Support							
	8,540,298		8,540,298		+585		8,540,883
<b><u>National Guard Personnel, Air Force, 10/10</u></b>						<b><u>+337</u></b>	
Budget Activity 1: Reserve Component Training and Support							
	3,022,076		3,022,076		+337		3,022,413
<b><u>FY 2010 REPROGRAMMING DECREASE:</u></b>						<b><u>-1,864</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 10/10</u></b>						<b><u>-1,864</u></b>	
Civil Military Programs	30,000		22,376		-1,864		20,512
<u>Explanation:</u> This action transfers funds from the Operation and Maintenance, Defense-Wide 10/10, appropriation to various appropriations to execute the Department's Civil Military Program. The							



Subject: April 2010 Internal Reprogramming Request		DoD Serial Number: FY 10-23 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

funds will finance costs associated with the Reserve Components Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United State Code.