

Subject: March 2010 Internal Reprogramming Request		DoD Serial Number: FY 10-21 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
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This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I of this reprogramming action transfers \$70.772 million among various Defense appropriations. This reprogramming action uses \$21.214 million in general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010.

Part II of this reprogramming action transfers \$19.2 million among various Defense appropriations. This reprogramming action uses \$1.2 million in special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

Part III of this reprogramming action transfers \$7.624 million from the Operation and Maintenance, Defense-Wide, 10/10, appropriation to the Services' Military Personnel, 10/10, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8053 of Public Law 111-118, the DoD Appropriations Act, 2010.

Approved (Signature and Date)

Robert F. Hale 3/26/2010

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PART I

FY 2010 REPROGRAMMING INCREASES: **+70,772**

ARMY INCREASES **+3,552**

Aircraft Procurement, Army, 10/12 **+2,752**

Budget Activity 3: Spares and Repair Parts

Spare Parts (Air)	25,261	25,261	<u>+2,752</u>	28,013
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Explanation: This action transfers funds from the Other Procurement, Army, 10/12, appropriation to procure spares for various Tactical Unmanned Aerial Systems (TUAS) for proper execution. This is a **MIP program**.

Research, Development, Test, and Evaluation, Army, 10/11 **+800**

Budget Activity 5: System Development and Demonstration

PE 0604807A Medical Materiel/Medical Biological Defense Equipment-SDD

	37,874	37,874	<u>+800</u>	38,674
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Explanation: This action transfers a congressional add from Other Procurement, Army, 10/12, appropriation to support Life Support for Trauma and Transport (LSTAT) for proper execution. This is a congressional special interest item.

NAVY INCREASE **+4,187**

Shipbuilding and Conversion, Navy, 10/14 **+4,187**

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs

Service Craft	3,683	3,683	<u>+4,187</u>	7,870
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Explanation: This action transfers a congressional add from Other Procurement, Navy, 10/12, appropriation for one Fuel Oil Barge (YON) for proper execution. This is a congressional special interest item.

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASE</u>						<u>+24,666</u>			
<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>						<u>+24,666</u>			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0702976F Facilities Restoration and Modernization-Logistics									
		10,357		10,357		+24,666		35,023	
<u>Explanation:</u> This action realigns four congressional adds within the Research, Development, Test, and Evaluation, Air Force, 10/11, appropriation for proper execution. This includes the Demonstration and Validation of Renewable Energy Technology; Alternative Energy Research and Integration, Assessment of Alternative Energy for Aircraft Ground Equipment (AGE), and Freedom Fuels/Cost of Fuel Alliance adds. This is a congressional special interest item.									
<u>DEFENSE-WIDE INCREASES</u>						<u>+38,367</u>			
<u>Procurement, Defense-Wide, 10/12</u>						<u>+1,600</u>			
<u>Budget Activity 2: Special Operations Command</u>									
SOF Operational Enhancements		297,512		297,512		+1,600		299,112	
<u>Explanation:</u> This action realigns a congressional add within the Procurement, Defense-Wide, 10/11, appropriation supporting the Overt Small Laser Marker for proper execution. This is a congressional special interest item.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</u>						<u>+19,156</u>			
<u>Budget Activity 2: Applied Research</u>									
PE 0602718BR Weapons of Mass Destruction Defeat Technologies									
		221,185		221,185		+1,600		222,785	
<u>Explanation:</u> This action realigns a congressional add within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11 appropriation for the Center for Nonproliferation Studies, Monterey Institute for International Affairs for proper execution. This is a congressional special interest item.									

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a	b	c	d	e	f	g	h i
PE 1160402BB Special Operations Advanced Technology Development							
		56,727		56,727		+1,195	57,922
<u>Explanation:</u> This action realigns a congressional add within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the Helicopter Cable Warning and Obstacle Avoidance System for proper execution. This is a congressional special interest item.							
PE 0603712S Generic Logistics R&D Technology Demonstration							
		51,851		51,851		+1,600	53,451
<u>Explanation:</u> This action realigns funding from the Office of the Secretary of Defense (OSD) within the Research, Development, Test and Evaluation, Defense-Wide, 10/11, appropriation for California Enhanced Defense Small Manufacturing Suppliers Program for proper execution.							
<u>Budget Activity 6: RDT&E Management Support</u>							
PE 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation							
		19,472		19,472		+1,600	21,072
<u>Explanation:</u> This action realigns a congressional add from the Defense Intelligence Agency (DIA) within the Research, Development, Test and Evaluation, Defense-Wide, 10/11, appropriation for Cybersecurity and Operational Identity Management for the Defense Manpower Data Center (DMDC) for proper execution. This is a congressional special interest item.							
<u>Budget Activity 7: Operational Systems Development</u>							
PE 0305884L Intelligence Planning and Review Activities							
						+2,400	
<u>Explanation:</u> This action realigns a congressional add within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation from the Ballistic Missile Defense Technology program for proper execution. The details for this action are classified. This is a MIP program .							
PE 1160477BB SOF Weapons Systems							
		1,077		1,077		+2,788	3,865
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the congressional adds supporting a miniature day/night							

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a		b	c	d	e	f	g	h	i
<p>sight for crew-served weapons, (\$1.195 million) and a thermal pointer/illuminator (\$1.593 million) in support of improved force protection. Executing under this element better meets the intent of both these programs as they represent development of SOF-unique weapon system capability. These are congressional special interest items.</p>									
<p>PE 1160483BB SOF Underwater Systems</p>									
		18,774			18,774		+1,520		20,294
<p><u>Explanation:</u> This action transfers funds from the Research, Development, Test, and Evaluation, Navy, 10/11, appropriation for the congressional add supporting the non-gasoline burning outboard engine. Executing under this element better meets the intent as it represents pre-acquisition activities to respond to special operations emergent requirements. This is a congressional special interest item.</p>									
<p>PE 1160484BB SOF Surface Craft</p>									
		9,959			9,959		+2,470		12,429
<p><u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the congressional add supporting the development of small arms armor piercing ammo. Executing under this element better meets the intent as it represents ammunition development in support of riverine special operations. This is a congressional special interest item.</p>									
<p>PE 1160488BB SOF PSYOP</p>									
		9,846			9,846		+3,983		13,829
<p><u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for EC-130J multi-mission upgrades. Executing under this element better meets the intent as it provides for the development, test and integration of PSYOP's equipment. This is a congressional special interest item.</p>									

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Defense Health Program, 10/10						+11,955		
Budget Activity 1: Operation and Maintenance								
	28,853,364		28,854,423		+11,955		28,866,378	
Base Operations and Communications								
Initial Outfitting and Equipping Items								
<u>Explanation:</u> This action transfers a portion of a congressional add to the Defense Health Program (DHP), Operation and Maintenance, 10/10, appropriation from the DHP, Procurement, 10/12, appropriation for proper execution. These funds are for Initial Outfitting and Equipping items that fall within the Operation and Maintenance threshold. This is a congressional special interest item.								
Defense Health Program, 10/11						+5,656		
Budget Activity 2: Research, Development, Test, and Evaluation								
	1,280,047		1,280,047		+5,656		1,285,703	
PE 0606105 Medical Program-Wide Activities						+2,456		
<u>Explanation:</u> This action realigns funds within the DHP, Research, Development, Test, and Evaluation (RDT&E), 10/11, appropriation, Medical Program-Wide Activities program element from the DHP, RDT&E, 10/11, appropriation, Medical Products and Capabilities Enhancement Activity program element to support the Joint Information Technology Center (JITC)/AKAMAI II. Funds are required for the Joint DoD/Department of Veterans Administration transition project for an Operational Test & Evaluation and Independent Validation and Verification Lab.								
PE 0603115 Medical Technology Development						+3,200		
Web Based Teaching Programs for Military Social Work								
<u>Explanation:</u> This action transfers a congressional add to the DHP, RDT&E, 10/11, appropriation from the DHP, Operation and Maintenance, 10/10, appropriation for proper execution. These funds are for Web Based Teaching Programs for the Military Social Work program. This is a congressional special interest item.								

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a		b	c	d	e	f	g	h	i
<u>FY 2010 REPROGRAMMING DECREASES:</u>						<u>-70,772</u>			
<u>ARMY DECREASE</u>						<u>-3,552</u>			
<u>Other Procurement, Army, 10/12</u>						<u>-3,552</u>			
<u>Budget Activity 3: Other Support Equipment</u>									
Combat Support Medical		48,166		48,166		-800		47,366	
<u>Explanation:</u> This action transfers a congressional add to Research, Development, Test, and Evaluation, Army, 10/11, appropriation from Other Procurement, Army, 10/12, appropriation to support Life Support for Trauma and Transport (LSTAT) for proper execution. This is a congressional special interest item.									
<u>Budget Activity 4: Spare and Repair Parts</u>									
Initial Spares-C&E		25,787		25,787		-2,752		23,035	
<u>Explanation:</u> This action transfers funds to Aircraft Procurement, 10/12, appropriation from Other Procurement, Army, 10/12, appropriation to procure spares for various Tactical Unmanned Aerial Systems (TUAS) for proper execution. This is a <u>MIP program</u> .									
<u>NAVY DECREASES</u>						<u>-5,707</u>			
<u>Other Procurement, Navy, 10/12</u>						<u>-4,187</u>			
<u>Budget Activity 1: Ships Support Equipment</u>									
Standard Boats		51,858		51,858		-4,187		47,671	
<u>Explanation:</u> This action transfers funding to the Shipbuilding and Conversion, Navy, 10/14, appropriation from the Other Procurement, Navy, 10/12, appropriation for one Fuel Oil Barge (YON) for proper execution. This is a congressional special interest item.									

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a		b	c	d	e	f	g	h i
<u>Research, Development, Test, and Evaluation, Navy, 10/11</u>						<u>-1,520</u>		
<u>Budget Activity 4: Advanced Component Development & Prototype</u>								
<u>PE 0603207N Air/Ocean Tactical Applications</u>								
		118,492		118,492		-1,520		116,972
<u>Explanation:</u> This action transfers a congressional add to the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for deployment of a non-gasoline burning outboard engine for proper execution. This is a congressional special interest item.								
<u>AIR FORCE DECREASE</u>						<u>-24,666</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 10/11</u>						<u>-24,666</u>		
<u>Budget Activity 7: Operational Systems Development</u>								
<u>PE 0708611F Support Systems Development</u>								
		38,098		38,098		-24,666		13,432
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Air Force, 10/11, appropriation for renewable energy technology for proper execution. This is a congressional special interest item.								
<u>DEFENSE-WIDE DECREASES</u>						<u>-36,847</u>		
<u>Procurement, Defense-Wide, 10/12</u>						<u>-1,600</u>		
<u>Budget Activity 2: Special Operations Command</u>								
<u>SOF Visual Augmentation, Lasers and Sensor System</u>								
		39,220		39,220		-1,600		37,620
<u>Explanation:</u> This action realigns funds within the Procurement, Defense-Wide, 10/11, appropriation for the congressional add supporting the overt small laser marker. Understanding the full intent of Congress, this reclassification action is requested to ensure proper execution. This is a congressional special interest item.								

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a	b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11</u> -17,636								
<u>Budget Activity 2: Applied Research</u>								
PE 0602715E Materials and Biological Technology								
	270,207		270,207		-1,600		268,607	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11 appropriation for a congressional add for the Center for Nonproliferation Studies, Monterey Institute for International Affairs for proper execution. This is a congressional special interest item.								
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603175C Ballistic Missile Defense Technology								
	189,229		189,299		-2,400		186,829	
<u>Explanation:</u> This action transfers a congressional add within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation to the DIA Intelligence Planning and Review Activities program for proper execution. The details for this action are classified. This is a <u>MIP program</u> .								
PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program								
	23,546		23,546		-1,600		21,946	
<u>Explanation:</u> This action realigns funding to the Defense Logistics Agency (DLA) within the Research, Development, Test and Evaluation, Defense-Wide, 10/11, appropriation for California Enhanced Defense Small Manufacturing Suppliers Program for proper execution.								
<u>Budget Activity 7: Operational Systems Development</u>								
PE 0305193L Intelligence Support to Information Operations (IO)						-1,600		
<u>Explanation:</u> This action realigns a congressional add to the DoD Human Resources Activity (DHRA) within the Research, Development, Test and Evaluation, Defense-Wide, 10/11, appropriation for Cybersecurity and Operational Identity Management for the Defense Manpower Data Center (DMDC) for proper execution. This is a congressional special interest item. This is a <u>MIP program</u> .								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 1160403BB Special Operations Aviation Systems Advanced Development								
	72,308		72,308		-5,178		67,130	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the congressional adds supporting the Helicopter Cable Warning and Obstacle Avoidance System (\$1.195M) and EC-130J multi-mission upgrades (\$3.983M). These adds were originally placed in the program element, however, with a better understanding of the intent of these efforts, the funding should be properly executed under Special Operations Advanced Technology Development and SOF PSYOPs PEs. These are congressional special interest items.								
PE 1160404BB Special Operations Tactical Systems Development								
	6,845		6,845		-2,470		4,375	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the congressional add supporting the development of small arms armor piercing ammo. The intent of this funding requires its execution under the Special Operations Force (SOF) Surface Craft PE. This is a congressional special interest item.								
PE 1160479BB SOF Visual Augmentation, Lasers and Sensor Systems								
	8,533		8,533		-2,788		5,745	
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Defense-Wide, 10/11, appropriation for the congressional adds supporting a miniature day/night sight for crew-served weapons (\$1.195 million) and a thermal pointer/illuminator in support of improved force protection (\$1.593 million). These adds support enhancing special operations weapon system capabilities. Accordingly, these adds are most appropriately executed under the SOF Weapon System program element. These are congressional special interest items.								

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a	b	c	d	e	f	g	h	i
<u>Defense Health Program, 10/10</u>						<u>-3,200</u>		
<u>Budget Activity 1: Operation and Maintenance</u>								
	28,853,364			28,866,378		<u>-3,200</u>		28,863,178
Education and Training Budget Activity Group						<u>-3,200</u>		
Web Based Teaching Programs for Military Social Work								
<u>Explanation:</u> This action transfers a congressional add to the DHP, RDT&E, 10/11, appropriation from the DHP, O&M, 10/10, appropriation for proper execution. The funds are for Web Based Teaching Programs for the Military Social Work program. This is a congressional special interest item.								
<u>Defense Health Program, 10/11</u>						<u>-2,456</u>		
<u>Budget Activity 2: Research, Development, Test and Evaluation</u>								
PE 0607100/Medical Products and Capabilities Enhancement Activities								
	1,280,047			1,285,703		<u>-2,456</u>		1,283,247
<u>Explanation:</u> This action realigns funds within the DHP, RDT&E, 10/11, appropriation, Medical Program-Wide Activities program element from the DHP, RDT&E, 10/11, appropriation, Medical Products and Capabilities Enhancement Activity program element to support the Joint Information Technology Center (JITC)/AKAMAI II. Funds are required for the Joint DoD/Department of Veterans Administration transition project for an Operational Test & Evaluation and Independent Validation and Verification Lab.								
<u>Defense Health Program, 10/12</u>						<u>-11,955</u>		
<u>Budget Activity 3: Procurement</u>								
	366,692			366,692		<u>-11,955</u>		354,737
Initial Outfitting and Equipping Items						<u>-11,955</u>		
<u>Explanation:</u> This action partially realigns a congressional add to the DHP), O&M, 10/10, appropriation from the DHP, Procurement, 10/12, appropriation for proper execution. These funds are for Initial Outfitting and Equipping items that fall within the Operation and Maintenance threshold. This is a congressional special interest item.								

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PART II

FY 2010 REPROGRAMMING INCREASES: **+19,200**

Aircraft Procurement, Air Force, 10/12 **+18,000**

Budget Activity 4: Other Aircraft

Other Aircraft	-	-	+1	+18,000	1	18,000
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Explanation: This action realigns funds within the Aircraft Procurement, Air Force, 10/12, appropriation from Budget Activity (BA) 5, Modification of Inservice Aircraft to BA 4, Other Aircraft for proper execution. Original justification stated the funding will be used to procure one Bombardier Global Express BD-700 aircraft instead of continuing leasing to host Interim Gateway payload (aka Battlefield Airborne Communications Node (BACN)). This project is part of the Overseas Contingency Operations (OCO) budget.

Procurement, Defense-Wide, 10/12 **+1,200**

Budget Activity 1: Major Equipment DIA

DIA Support to CENTCOM Intelligence Activities				+1,200
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Explanation: This action transfers funding from Operation and Maintenance, Defense-Wide, 10/10, appropriation for proper execution. The details for this action are classified. This project is part of the Overseas Contingency Operations (OCO) budget. This is a **MIP program**.

FY 2010 REPROGRAMMING DECREASES: **-19,200**

Aircraft Procurement, Air Force, 10/12 **-18,000**

Budget Activity 5: Modification of Inservice Aircraft

Other Aircraft	213,351	213,351	-18,000	195,351
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Explanation: This action realigns funds within the Aircraft Procurement, Air Force, 10/12, appropriation from Budget Activity (BA) 5, Modification of Inservice Aircraft to BA 4, Other Aircraft for proper execution. Original justification stated the funding will be used to procure one Bombardier Global Express BD-700 aircraft instead of continuing leasing to host Interim Gateway payload (aka Battlefield Airborne Communications Node (BACN)). This project is part of the Overseas Contingency Operations (OCO) budget.

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Operation and Maintenance, Defense-Wide, 10/10						-1,200			
Defense Intelligence Agency (DIA)						-1,200			
<p>Explanation: This action transfers funds to Procurement, Defense-Wide, 10/12, appropriation for proper execution. The details for this action are classified. This project is part of the Overseas Contingency Operations (OCO) budget. This is a <u>MIP program</u>.</p>									
<u>PART III</u>									
<u>FY 2010 REPROGRAMMING INCREASES:</u>						<u>+7,624</u>			
<u>Reserve Personnel, Army, 10/10</u>						<u>+1,854</u>			
Budget Activity 1: Reserve Component Training and Support									
		4,601,313		4,601,313		+1,854		4,603,167	
<u>Reserve Personnel, Navy, 10/10</u>						<u>+686</u>			
Budget Activity 1: Reserve Component Training and Support									
		1,957,253		1,957,253		+686		1,957,939	
<u>Reserve Personnel, Marine Corps, 10/10</u>						<u>+443</u>			
Budget Activity 1: Reserve Component Training and Support									
		645,856		645,856		+443		646,299	
<u>Reserve Personnel, Air Force, 10/10</u>						<u>+1,747</u>			
Budget Activity 1: Reserve Component Training and Support									
		1,612,190		1,612,190		+1,747		1,613,937	
<u>National Guard Personnel, Army, 10/10</u>						<u>+1,842</u>			
Budget Activity 1: Reserve Component Training and Support									
		8,538,456		8,538,456		+1,842		8,540,298	
<u>National Guard Personnel, Air Force, 10/10</u>						<u>+1,052</u>			
Budget Activity 1: Reserve Component Training and Support									
		3,021,024		3,021,024		+1,052		3,022,076	

Subject: March 2010 Internal Reprogramming Request		DoD Serial Number: FY 10-21 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

FY 2010 REPROGRAMMING DECREASE: **-7,624**

Operation and Maintenance, Defense-Wide, 10/10

-7,624

Civil Military Programs	30,000	30,000	<u>-7,624</u>	22,376
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Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide 10/10, appropriation to various appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services for eligible organizations and activities outside the Department of Defense pursuant to Section 2012 of Title 10, United State Code.