

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number: FY 10-19 IR
Appropriation Title: Various Appropriations	
Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts.

Part I transfers \$316.440 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/11, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Title IX of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010.

Part II transfers \$985.347 million from the Drug Interdiction and Counter-Drug Activities, Defense, 10/10, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 111-118, the DoD Appropriations Act, 2010.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART I

<u>FY 2010 REPROGRAMMING INCREASES:</u>				<u>+316,440</u>
<u>Operation and Maintenance, Army, 10/10</u>				<u>+58,637</u>
<u>Budget Activity 1: Operating Forces</u>				
Drug Interdiction	-	27,509	+58,637	86,146
<u>Operation and Maintenance, Navy, 10/10</u>				<u>+144,734</u>
<u>Budget Activity 1: Operating Forces</u>				
Drug Interdiction	-	25,062	+144,734	169,796
<u>Operation and Maintenance, Air Force, 10/10</u>				<u>+21,789</u>
<u>Budget Activity 1: Operating Forces</u>				
Drug Interdiction	-	43,096	+21,789	64,885

Approved (Signature and Date)

Robert F. Hale 3/5/2010

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a		b	c	d	e	f	g	h
Operation and Maintenance, Defense-Wide, 10/10						+4,000		
<u>U.S. Special Operations Command</u>								
Counter-Drug Support		-			8,624		+4,000	12,624
Other Procurement, Army, 10/12						+2,500		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction		-			2,000		+2,500	4,500
Other Procurement, Navy, 10/12						+78,780		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction		-			3,050		+78,780	81,830
Other Procurement, Air Force, 10/12						+5,500		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Drug Interdiction		-			1,000		+5,500	6,500
Procurement, Defense-Wide, 10/12						+500		
<u>U.S. Special Operations Command</u>								
Counter-Drug Support		-			-		+500	500
FY 2010 REPROGRAMMING DECREASE:						-316,440		
-								
Drug Interdiction and Counter-Drug Activities, Defense, 10/11						-316,440		
P.L. 111-118			346,603		346,603		-316,440	30,163
<u>Explanation:</u> Funding is transferred to various Components' accounts from the Drug Interdiction and Counter-Drug Activities, Defense, 10/11, appropriation to fund counter-drug overseas contingency operations (OCO).								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART II

<u>FY 2010 REPROGRAMMING INCREASES:</u>					<u>+985,347</u>			
<u>Reserve Personnel, Army, 10/10</u>					<u>+2,946</u>			
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction	-	517			<u>+2,946</u>		3,463	
<u>Reserve Personnel, Navy, 10/10</u>					<u>+9,383</u>			
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction		1,529			<u>+9,383</u>		10,912	
<u>Reserve Personnel, Marine Corps, 10/10</u>					<u>+915</u>			
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction		104			<u>+915</u>		1,019	
<u>Reserve Personnel, Air Force, 10/10</u>					<u>+2,599</u>			
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction		357			<u>+2,599</u>		2,956	
<u>National Guard Personnel, Army, 10/10</u>					<u>+127,449</u>			
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction	-	39,136			<u>+127,449</u>		166,585	
<u>National Guard Personnel, Air Force, 10/10</u>					<u>+65,184</u>			
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction		8,111			<u>+65,184</u>		73,295	
<u>Operation and Maintenance, Army, 10/10</u>					<u>+293,953</u>			
Budget Activity 1: Operating Forces								
Drug Interdiction	-	86,146			<u>+235,090</u>		321,236	
Budget Activity 3: Training and Recruiting								
Drug Interdiction	-	1,324			<u>+19,078</u>		20,402	

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
Budget Activity 4: Administration and Servicewide Activities									
Drug Interdiction		-		554		+39,785		40,339	
<u>Operation and Maintenance, Navy, 10/10</u>						<u>+181,352</u>			
Budget Activity 1: Operating Forces									
Drug Interdiction				169,796		+150,669		320,465	
Budget Activity 3: Training and Recruiting									
Drug Interdiction				597		+4,792		5,389	
Budget Activity 4: Administration and Servicewide Activities									
Drug Interdiction				405		+25,891		26,296	
<u>Operation and Maintenance, Marine Corps, 10/10</u>						<u>+10,139</u>			
Budget Activity 1: Operating Forces									
Drug Interdiction				916		+10,139		11,055	
<u>Operation and Maintenance, Air Force, 10/10</u>						<u>+87,712</u>			
Budget Activity 1: Operating Forces									
Drug Interdiction				64,885		+67,994		132,879	
Budget Activity 3: Training and Recruiting									
Drug Interdiction				309		+2,581		2,890	
Budget Activity 4: Administration and Servicewide Activities									
Drug Interdiction				290		+17,137		17,427	
<u>Operation and Maintenance, Defense-Wide, 10/10</u>						<u>+85,715</u>			
<u>Defense Contract Audit Agency</u>						<u>+5</u>			
Counter-Drug Demand Reduction				1		+5		6	
<u>Defense Security Service</u>						<u>+55</u>			
Counter-Drug Demand Reduction				11		+55		66	

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
<u>Defense Information Systems Agency</u>						<u>+7,300</u>			
Counter-Drug Support				1,562		<u>+7,300</u>		8,862	
<u>Defense Intelligence Agency</u>						<u>+28,554</u>			
Counter-Drug Support						<u>+28,322</u>			
Counter-Drug Demand Reduction						<u>+232</u>			
<u>Defense Logistics Agency</u>						<u>+479</u>			
Counter-Drug Demand Reduction				68		<u>+479</u>		547	
<u>National Geospatial Agency</u>						<u>+7,536</u>			
Counter-Drug Support						<u>+7,037</u>			
Counter-Drug Demand Reduction						<u>+499</u>			
<u>Defense Threat Reduction Agency</u>						<u>+70</u>			
Counter-Drug Demand Reduction				14		<u>+70</u>		84	
<u>Department of Defense Dependents Education Agency</u>						<u>+436</u>			
Counter-Drug Demand Reduction				88		<u>+436</u>		524	
<u>National Security Agency</u>						<u>+18,325</u>			
Counter-Drug Intelligence Support						<u>+17,892</u>			
Counter-Drug Demand Reduction						<u>+433</u>			
<u>U.S. Special Operations Command</u>						<u>+21,027</u>			
Counter-Drug Support				12,624		<u>+21,027</u>		33,651	
<u>Washington Headquarters Services</u>						<u>+62</u>			
Counter-Drug Demand Reduction				13		<u>+62</u>		75	
<u>Defense Contract Management Agency</u>						<u>+5</u>			
Counter-Drug Demand Reduction				1		<u>+5</u>		6	

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Office of the Secretary of Defense						+1,861		
Counter-Drug Support				50	+1,861		1,911	
<u>Operation and Maintenance, Army Reserve, 10/10</u>						+3,870		
Budget Activity 1: Operating Forces								
Drug Interdiction		-	555	+3,870		4,425		
<u>Operation and Maintenance, Navy Reserve, 10/10</u>						+7,751		
Budget Activity 1: Operating Forces								
Drug Interdiction			1,481	+7,751		9,232		
<u>Operation and Maintenance, Marine Corps Reserve, 10/10</u>						+218		
Budget Activity 1: Operating Forces								
Drug Interdiction			12	+218		230		
<u>Operation and Maintenance, Air Force Reserve, 10/10</u>						+1,867		
Budget Activity 1: Operating Forces								
Drug Interdiction			400	+1,867		2,267		
<u>Operation and Maintenance, Army National Guard, 10/10</u>						+29,650		
Budget Activity 1: Operating Forces								
Drug Interdiction		-	575	+29,650		30,225		
<u>Operation and Maintenance, Air National Guard, 10/10</u>						+15,423		
Budget Activity 1: Operating Forces								
Drug Interdiction			1,938	+15,423		17,361		
<u>Other Procurement, Army, 10/12</u>						+11,706		
Budget Activity 2: Communications and Electronics Equipment								
Drug Interdiction		-	4,500	+11,706		16,206		
<u>Other Procurement, Navy, 10/12</u>						+8,238		
Budget Activity 2: Communications and Electronics Equipment								
Drug Interdiction			81,830	+8,238		90,068		

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a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Navy and Marine Corps, 10/12						+337			
Budget Activity 2: Marine Corps Ammunition									
Drug Interdiction				-		+337		337	
Other Procurement, Air Force, 10/12						+5,113			
Budget Activity 3: Electronics and Telecommunications Equipment									
Drug Interdiction			-		6,500	+5,113		11,613	
Procurement, Defense-Wide, 10/12						+3,080			
Budget Activity 1: Major Equipment									
Defense Information Systems Agency						+500			
Counter-Drug Anti-Drug Network (ADNET)				-		+500		500	
U.S. Special Operations Command						+2,580			
Counter-Drug Support				500		+2,580		3,080	
Research, Development, Test, and Evaluation, Navy, 10/11						+19,909			
Budget Activity 4: Advanced Component Development & Prototypes									
PE 0603889N Counter-Drug RDT&E Projects				-		+19,909		19,909	
Research, Development, Test, and Evaluation, Defense Wide, 10/11						+10,371			
Budget Activity 7: Operational Systems Development									
PE 0305889G Counterdrug Intelligence Support						+10,371			
Defense Health Program, 10/10						+404			
Budget Activity 1: Operation and Maintenance									
Counter-Drug Demand Reduction				59		+404		463	
Office of the Inspector General, 10/10						+63			
Budget Activity 1: Operation and Maintenance									
Counter-Drug Demand Reduction				12		+63		75	

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Line Item								
a	b	c	d	e	f	g	h	i

FY 2010 REPROGRAMMING DECREASE: **-985,347**

Drug Interdiction and Counter-Drug Activities, Defense, 10/10 **-985,347**

PL. 111-118	1,158,226	1,038,929	-985,347	53,582
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Explanation: Drug Interdiction and Counter-Drug Activities, Defense, 10/10, funding is transferred to various components' accounts to fund counter-drug activities.