

|  |  |  |  |  |  |  |                                   |  |
|--|--|--|--|--|--|--|-----------------------------------|--|
| Subject: SOCOM Requirements  |  |  |  |  |  |  | DoD Serial Number:<br>FY 09-23 PA |  |
| Appropriation Title: Aircraft Procurement, Air Force, 07/09; and<br>Procurement, Defense-Wide, 07/09 |  |  |  |  |  |  | Includes Transfer?<br>Yes         |  |

|                          |  |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: |  | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          |  | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                |  | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        |  | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action is submitted for prior approval because it uses special transfer authority pursuant to section 9003 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007, and exceeds established reprogramming thresholds. This action transfers \$63.902 million from the Aircraft Procurement, Air Force, 07/09, appropriation to the Procurement, Defense-Wide, 07/09, appropriation. This action uses \$63.902 million in special transfer authority. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program.

**FY 2007 REPROGRAMMING INCREASE:** **+63,902**

**Procurement, Defense-Wide, 07/09** **+63,902**

Budget Activity 2: Special Operations Command

|                        |        |        |         |         |
|------------------------|--------|--------|---------|---------|
| Ordnance Replenishment | 92,319 | 96,813 | +63,902 | 160,715 |
|------------------------|--------|--------|---------|---------|

Explanation: Funding is required to fulfill urgent U.S. Special Operations Command (SOCOM) ammunition requirements for several multi-mission precision strike platforms. Funding procures additional Special Operations Forces (SOF) Precision Guided Munitions, as well as other airborne ammunition needed to support platform-independent precision strike package. Approval of this request is critical for SOF to generate additional armed over-watch capability on the battlefield, as well as ensure sufficient ammunition for war reserve and training requirements.

**FY 2007 REPROGRAMMING DECREASES:** **-63,902**

**Aircraft Procurement, Air Force, 07/09** **-63,902**

Budget Activity 2: Airlift Aircraft

|        |         |           |        |           |
|--------|---------|-----------|--------|-----------|
| C-130J | 806,974 | 1,182,146 | -5,670 | 1,176,476 |
|--------|---------|-----------|--------|-----------|

Explanation: Global War On Terror (GWOT) funds were required to procure five C-130J aircraft and associated logistic support. After final contract negotiations, the C-130J logistics support requirements were fully met at a cost less than originally estimated. Funds are available for higher priority operational requirements.

Approved (Signature and Date)

*Robert F. Hale* 6/22/09

|  |  |  |  |  |  |  |                                   |  |
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| Component Serial Number:<br><br>Line Item | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|---|--|--------|--|--------|----------------------|--------|-----------------|--------|
|   | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
|   | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a   | b  | c      | d                                      | e      | f                    | g      | h               | i      |

Budget Activity 2: Airlift Aircraft

|             |           |           |         |           |
|-------------|-----------|-----------|---------|-----------|
| C-17A (MYP) | 2,934,894 | 5,001,173 | -32,000 | 4,969,173 |
|-------------|-----------|-----------|---------|-----------|

Explanation: The GWOT funds were required to procure 10 Aircraft, 40 F117 engines, ancillary equipment, and pay Last Lot Rate Impact (LLRI), and procure insurance spares. Funds are available due to the updated product cost information which reduced funding requirements for LLRI. Additionally, insurance spares are only required for C-17 aircraft sustainment after production of the aircraft has ceased; continued production (both USAF and foreign) has deferred and/or reduced some of the insurance spares requirements. Funds are available for higher operational requirements.

Budget Activity 4: Other Aircraft

|              |        |         |         |         |
|--------------|--------|---------|---------|---------|
| Predator UAV | 37,865 | 676,148 | -16,032 | 660,116 |
|--------------|--------|---------|---------|---------|

Explanation: The GWOT funds were required to procure 24 vehicles and associated mission sensors and equipment for the MQ-1 Predator and 10 vehicles and associated mission sensors for the MQ-9 Reaper. After final contract negotiations, the MQ-1 and MQ-9 requirements were fully met. Funds are available for higher operational requirements. This is a **MIP project**.

Budget Activity 5: Modification of Inservice Aircraft

|      |        |        |        |        |
|------|--------|--------|--------|--------|
| C-5A | 67,700 | 55,432 | -5,800 | 49,632 |
|------|--------|--------|--------|--------|

Explanation: The GWOT funds were required to purchase and install three additional Large Aircraft Infrared Countermeasures (LAIRCM) kits on the C-5 platform. All requirements were fully met at a cost less than originally estimated. Funds are available for higher operational requirements.

|       |         |         |        |         |
|-------|---------|---------|--------|---------|
| C-17A | 251,404 | 389,194 | -4,400 | 384,794 |
|-------|---------|---------|--------|---------|

Explanation: The GWOT funds were required to purchase and install 27 Large Aircraft Infrared Countermeasures (LAIRCM) kits on the C-17 platform. After final contract negotiations, the LAIRCM kits and installation costs were fully met. Funds are available for higher operational requirements.