

Subject: March/April 2009 Prior Approval	DoD Serial Number: FY 09-21 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Line Item								
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These reprogramming actions are submitted for prior approval because these actions use general transfer authority and exceed established reprogramming thresholds. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

Part I of this reprogramming action transfers \$1.820 million among various Defense appropriations. This reprogramming action uses \$1.820 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

Part II of this reprogramming action transfers \$28.845 million among Defense appropriations. This reprogramming action uses \$20.345 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Part III of this reprogramming action transfers \$20.895 million among various Defense appropriations. This reprogramming action uses \$20.895 million of special transfer authority pursuant to section 9103 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

Part IV of this reprogramming action transfers \$86.706 million among various Defense appropriations. This reprogramming action uses \$84.571 million in general transfer authority pursuant to section 8005 of Public Law 109-289, the DoD Appropriations Act, 2007; and section 1001 of Public Law 109-364, the National Defense Authorization Act for FY 2007.

Part V of this reprogramming action transfers \$36.0 million from the Defense Working Capital Fund, Air Force appropriation to the Operation and Maintenance, Air Force, 09/09, appropriation pursuant to section 8009 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Approved (Signature and Date)

Robert F. Halv 5/20/09

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PART I – FY 2009 GENERAL TRANSFER AUTHORITY

FY 2009 REPROGRAMMING INCREASES: **+1,820**

Operation and Maintenance, Defense-Wide, 09/09 **+1,820**

Office of the Secretary of Defense (OSD)

1,834,735	1,849,786	+1,820	1,851,606
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Explanation: Funding is required to support additional manpower previously approved for the Director, Operational Test and Evaluation.

Procurement, Defense-Wide, 09/11 **_____ -**

Budget Activity 2: Special Operations Command

Non-Standard Aviation (NSAV)

6	39,172	6	39,506	+1	-	7	39,506
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Explanation: Increase is required in order to provide dedicated training platform. The current training aircraft is leased and will be purchased with available internal funds from savings realized after contract negotiations in FY 2009 NSAV procurement. The FY 2009 quantity changes from 6 to 7 aircraft and total aircraft from 20 to 21.

FY 2009 REPROGRAMMING DECREASES: **-1,820**

Operational Test and Evaluation, Defense, 09/10 **-1,820**

Budget Activity 6: RDT&E Management Support

PE 0605814OTE Operational Test Activities and Analyses

122,429	122,429	-1,820	120,609
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Explanation: The funding is available as a result of restructuring current year contracts.

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PART II – FY 2008 GENERAL TRANSFER AUTHORITY

FY 2008 REPROGRAMMING INCREASES: **+28,845**

Procurement of W&TCV, Army, 08/10 **+20,345**

Budget Activity 1: Tracked Combat Vehicles

Armored Breacher Vehicle (ABV)

41,219	41,219	+20,345	61,564
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Explanation: The Armor Breacher Vehicle (ABV) is a joint program with the United States Marine Corps. It will prevent a 2-month (Aug - Sep 2010) shutdown of the ABV production line at Anniston Army Depot (ANAD). Without this reprogramming, ANAD would be forced to cut approximately 51 direct and 15 indirect labor positions, due to the loss of production and shutdown. Additional impacts are: increased costs tied to line shutdown/restart, potential loss of ABV-specific skills and a requirement to retrain personnel. Additionally, there are some fixed and indirect costs associated with ABV production at ANAD that will have to be absorbed by the USMC program. The five ABVs produced with these funds will allow the third fielding of ABVs to one Heavy Brigade Combat Team (HBCT) in April FY 2011. Without these funds, there will be a 7-month delay to the third and subsequent fieldings. The ABV program lead is in transition from the USMC to the Army in accordance with the USMC/Army Program Memorandum of Agreement.

Procurement, Defense-Wide, 08/10 **+8,500**

Budget Activity 2: Special Operations Command

Unmanned Vehicles	6 66,016 6 186,416 +4 +8,500	10 194,916
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Explanation: Funding is required to purchase four U-28A (variant of the PC-12) trainers in order to provide dedicated training platforms. The current trainers are leased, which expires in September 2009. Approval of this request and a realignment within the Unmanned Vehicles P-1 line prevents drawdown of USSOCOM warfighting capability by averting removal of in-theater assets to conduct training. Supplemental funds received for the MQ-1 Predator Expeditionary Delivery of Airborne Full-Motion Video (PED AFMV) are being realigned due to the lack of an existing materiel solution. The FY 2008 quantity changes from 6 to 10 and total aircraft from 21 to 26 when included with aircraft in FY 2007 and prior year funds. This is a **MIP project**.

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FY 2008 REPROGRAMMING DECREASES: **-28,845**

Other Procurement, Army, 08/10 **-20,345**

Budget Activity 2: Communications and Electronics

Mounted Battle Command on the Move

41,716	41,716	-20,345	21,371
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Explanation: Funds are available based on current execution of the program and can be reprogrammed to support higher-priority items with no risk to the program.

Procurement, Defense-Wide, 08/10 **-8,500**

Budget Activity 2: Special Operations Command

Combat Mission Requirements	19,865	19,865	-8,500	11,365
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Explanation: The combat mission requirements funds are available for critical warfighting requirements based on current execution of the program.

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PART III – FY 2008 SPECIAL TRANSFER AUTHORITY

FY 2008 REPROGRAMMING INCREASES: **+20,895**

Defense Health Program, 08/09 **+13,707**

Budget Activity 2: Research, Development, Test, and Evaluation

	134,482	956,956	+13,707	970,663
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Explanation: This action transfers funding for Wounded Warrior to the Defense Health Program, Research, Development, Test, and Evaluation, 08/09, appropriation from the Research, Development, Test, and Evaluation, Defense Wide, 08/09, appropriation for improving clinical decision support during treatment of military personnel injured by blast, penetrating, or other trauma. This is a congressional special interest items.

Defense Health Program, 08/10 **+7,188**

Budget Activity 3: Procurement

	362,261	459,200	+7,188	466,388
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Explanation: This action transfers funding for Wounded Warrior to the Defense Health Program, Procurement, 08/10, appropriation from the Procurement, Defense-Wide, 08/10, appropriation to support equipment requirements within the Defense Centers of Excellence in support of Wounded, Ill, and Injured personnel. This is a congressional special interest item.

FY 2008 REPROGRAMMING DECREASES: **-20,895**

Research, Development, Test, and Evaluation, Defense-Wide, 08/09 **-13,707**

Budget Activity 6: RDT&E Management Support

PE 0605803SE R&D in Support of DoD Enlistment, Testing, and Evaluation

	28,022	28,022	-13,707	14,315
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Explanation: This action transfers funding for Wounded Warrior from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation to the Defense Health Program, Research, Development, Test, and Evaluation, 08/09, appropriation for improving clinical decision support during treatment of military personnel injured by blast, penetrating, or other trauma. As both the

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organization and mission matured, and TRICARE Management Activity (TMA) established the Defense Centers of Excellence as mandated by NDAA 2008, this requirement migrated from the Line of Action responsibility within the Defense Wide appropriation to TMA under the Defense Health Program appropriation. This is a congressional special interest item.

Procurement, Defense Wide, 08/10 **-7,188**

Budget Activity 1: Major Equipment

Personnel Administration (DHRA)

14,154	14,154	-7,188	6,966
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Explanation: This action transfers funding for the Wounded Warrior from the Procurement, Defense-Wide, 08/10, appropriation to the Defense Health Program, Procurement, 08/10, appropriation to support equipment requirements within the Defense Centers of Excellence in support of Wounded, Ill, and Injured personnel. As both the organization and mission matured, and TRICARE Management Activity (TMA) established the Defense Centers of Excellence as mandated by NDAA 2008, this requirement migrated from the Line of Action responsibility within the Defense Wide appropriation to TMA under the Defense Health Program appropriation. This is a congressional special interest item.

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PART IV – FY 2007 GENERAL TRANSFER AUTHORITY

FY 2007 REPROGRAMMING INCREASES: **+86,706**

Procurement of W&TCV, Army, 07/09 **+84,571**

Budget Activity 1: Tracked Combat Vehicles

Howitzer, MED, SP FT 155MM M109A6 (MOD)

44,384	44,384	+84,571	128,955
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Explanation: The Army sold 315 M109A5 Paladin Self-Propelled Howitzers to two Foreign Military Sales customers, Pakistan and Egypt, and collected \$84.571 million from those sales. The Army intends to use these proceeds to purchase up to 35 M109A6 Paladin Integrated Management (PIM) Self-Propelled Howitzers, which are the Army's improved replacement vehicles for the M109A5 howitzer. The M109A6 PIM Self-Propelled Howitzer will be able to keep up with the speed of current combat operations; provide improved Soldier protection; and provide significantly more supportable platforms. This reprogramming action will enable this program to meet modernization plans.

Procurement, Defense-Wide, 07/09 **+2,135**

Budget Activity 2: Special Operations Command

Unmanned Vehicles

9	40,017	9	173,748	+1	+2,135	10	175,883
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Explanation: Funding is required to purchase one PC-12 Trainer and spares in order to provide dedicated training platforms. The current trainers are leased, which expires in September 2009. Approval of this request prevents drawdown of USSOCOM warfighting capability by averting removal of in-theater assets to conduct training. The FY 2007 quantity change from 9 to 10 and total aircraft from 21 to 26 when included with aircraft in FY 2008 and prior year funds. This is a **MIP project**.

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FY 2007 REPROGRAMMING DECREASES: **-86,706**

Procurement of W&TCV, Army, 07/09 **-84,571**

Reimbursable Program **-84,571**

Explanation: This action reprograms funds from the Foreign Military Sales reimbursable account so the Army can purchase up to 35 M109A6 Paladin Integrated Management (PIM) Self-Propelled Howitzers, which are the Army's improved replacement vehicles for the M109A5 howitzer.

Procurement, Defense-Wide, 07/09 **-2,135**

Budget Activity 2: Special Operations Command

MC-130H Combat Talon II	121,510	121,510	-2,135	119,375
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Explanation: Funds are available based on a review of the execution status of the program.

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PART V – FY 2009 EXCESS CASH TRANSFER AUTHORITY

FY 2009 REPROGRAMMING INCREASE: **+36,000**

Operation and Maintenance, Air Force, 09/09 **+36,000**

Budget Activity 4: Administration and Servicewide Activities

7,235,274	7,729,308	+36,000	7,765,308
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Explanation: Section 8119 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, reduced funding to the Operation and Maintenance, Air Force, 09/09, appropriation to reflect cash balance adjustments in the Defense Working Capital Funds. This reprogramming action restores funds to those programs assessed with this financing adjustment.

FY 2009 REPROGRAMMING DECREASE: **-36,000**

Defense Working Capital Fund, Air Force, X **-36,000**

Explanation: This action transfers funding from the Defense Working Capital Fund, Air Force, X, account to the Operation and Maintenance, Air Force, 09/09, appropriation. This action uses transfer authority pursuant to section 8009 of Public Law 110-329, Consolidated Security, Disaster Assistance and Continuing Appropriations Act, 2009. This action is in accordance with congressional direction included in the Explanatory Statement accompanying Division C, Public Law 110-329. Due to positive operating results, the Defense Working Capital Fund, Air Force, X, account can transfer funds to the Operation and Maintenance, Air Force, 09/09, appropriation. This transfer will reduce available cash, but the available cash level for the fund remains within the 7 to 10 day level of operation.