

Subject: Defense Integrated Military Human Resources System (DIMHRS) Appropriation Title: Various Appropriations	DoD Serial Number: FY 09-17 PA
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use general transfer authority and exceeds established reprogramming thresholds. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$6.0 million between Defense-Wide appropriations. This reprogramming action uses \$6.0 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

Part II of this reprogramming action transfers \$26.0 million among Defense appropriations. This reprogramming action uses \$26.0 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

PART I

FY 2009 REPROGRAMMING INCREASE: **+6,000**

Research, Development, Test, and Evaluation, Defense-Wide, 09/10 **+6,000**

Budget Activity 5: System Development & Demonstration

PE 0605018BTA Defense Integrated Military Human Resources System (DIMHRS)	37,400	37,400	+6,000	43,400
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Explanation: The reprogramming is required to support the Deputy Secretary of Defense (DepSecDef) decision regarding Defense Integrated Military Human Resources System (DIMHRS), which requires Business Transformation Agency (BTA) to complete development of the DIMHRS core.

Approved (Signature and Date)

Robert F. Hale 3/23/2009

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<u>FY 2009 REPROGRAMMING DECREASE:</u>						<u>-6,000</u>		
<u>Operation and Maintenance, Defense-Wide, 09/09</u>						<u>-6,000</u>		
<u>Business Transformation Agency (BTA)</u>								
		150,461		150,461		-6,000		144,461

Explanation: The DIMHRS program will be transferred to the Services once the core is developed; therefore, funding in the Operation and Maintenance, Defense-Wide, 09/09, appropriation is available to complete the ongoing development of the system.

PART II

<u>FY 2008 REPROGRAMMING INCREASE:</u>						<u>+26,000</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 08/09</u>						<u>+26,000</u>		
<u>Budget Activity 5: System Development & Demonstration</u>								
<u>PE 0605018BTA Defense Integrated Military Human Resources System (DIMHRS)</u>								
		79,300		84,796		+26,000		110,796

Explanation: The DepSecDef directed the BTA to complete the DIMHRS core functionality, as agreed to by the Army and Air Force, and then transition that core product to the individual Services. To meet the DepSecDef guidance, the program requires additional Research, Development, Test, and Evaluation funding to complete the core product by August 31, 2009, and to transition to the program to the Army and Air Force.

<u>FY 2008 REPROGRAMMING DECREASES:</u>						<u>-26,000</u>		
<u>Research, Development, Test, and Evaluation, Army, 08/09</u>						<u>-11,000</u>		
<u>Budget Activity 5: System Development and Demonstration</u>								
<u>PE 0605013A Information Technology Development</u>								
		106,785		175,256		-11,000		164,256

Explanation: This action reprograms funds to the BTA to provide funding for the completion of the core segment of the DIMHRS requirements by August 2009 and provide that core to the Army for

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completion of Army unique requirements. The funds are available because the Army DIMHRS program executed more slowly than anticipated in FY 2008.

<u>Research, Development, Test, and Evaluation, Air Force, 08/09</u>							<u>-11,000</u>	
<u>Budget Activity 7: Operational Systems Development</u>								
PE 0401130F C-17 Aircraft								
		181,734		176,217		-11,000		165,217

Explanation: This action reprograms funds to the BTA to provide funding for the completion of the core segment of the DIMHRS requirements. The funds are available due to a combination of contract award delays and other schedule adjustments. The funds identified were budgeted for development of C-17 airdrop improvements, replacements heads up display, T-1 engine overhaul, software lab modernization projects, product improvement change requests, and Boeing flight test support. The funds will be restored in future years as required.

<u>Procurement, Defense-Wide, 08/10</u>							<u>-4,000</u>	
<u>Budget Activity 1: Major Equipment</u>								
Business Transformation Agency								
		7,330		7,330		-4,000		3,330

Explanation: The Defense Business Systems Acquisition Executive (DBSAE) previously reviewed funding for all BTA programs. During these funding and requirement reviews DBSAE determined that the Capital Asset Management System-Military Equipment (CAMS-ME) and Standard Procurement System, (SPS) were moving into sustainment and that these programs were more appropriately funded with other appropriations than procurement. Thus, the procurement funds are available to fund requirements to support DIMHRS.