

Subject: February 2009 Prior Approval		DoD Serial Number: FY 09-16 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, and include **new start** items. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress. This reprogramming action impacts the Military Intelligence Program (MIP).

**Part I** of this reprogramming action transfers \$327.660 million among various Defense appropriations. This reprogramming action uses \$244.829 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

**Part II** of this reprogramming action transfers \$75.715 million among various Defense appropriations. This reprogramming action uses \$64.698 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

### PART I

<b><u>FY 2009 REPROGRAMMING INCREASES:</u></b>	<b><u>+327,660</u></b>	<b><u>+266,239</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+178,603</u></b>	<b><u>+137,182</u></b>
<b><u>Operation and Maintenance, Army Reserve, 09/09</u></b>	<b><u>+2,300</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>		
2,593,319	2,595,557	+2,300
		2,597,857

**Explanation:** These funds will provide the Army Reserve next deployers with New Equipment Training and Displaced Equipment Training (NET/DET) to support the fielding of Logistics Automation Equipment. This training is on the Standard Army Maintenance Systems (SAMS-E/SAMS-IE); the Combat Service Support Automated System Interface (CAISI); the Very Small Aperture Terminal (VSAT); and the Transportation Coordinators' Automated Information for Movements System (TC-AIMS II).

Approved (Signature and Date)

*Robert F. Hale* 3/25/09

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**National Guard Personnel, Army, 09/09****+13,000      +3,418****Budget Activity 1: Reserve Component Training and Support**

6,766,220	6,891,157	<b><u>+13,000</u></b>	6,904,157
		<b><u>+3,418</u></b>	6,894,575

Explanation: These funds will provide the Army National Guard next deployers with NET/DET to support the fielding of Logistics Automation Equipment. This training is on the SAMS-E/SAMS-IE; the CAISI; the VSAT; and the TC-AIMS II.

**OUSD(C) Adjusted****Aircraft Procurement, Army, 09/11****+76,363****Budget Activity 1: Aircraft**

CH-47 Helicopter (MYP)	16	443,519	16	443,519	3	<b><u>+76,363</u></b>	19	519,882
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Explanation: This action transfers funds from the Foreign Military Sales reimbursable account to the Aircraft Procurement, Army, 09/11, appropriation so that CH-47F aircraft and maintenance support equipment can be procured to replace the CH-47D aircraft that were sold to Canada. The aircraft's congressionally approved sale and transfer, from a U.S. Army combat aviation brigade (101st CAB) departing Afghanistan, were completed on December 30, 2008. This reprogramming action will enable replacement of support equipment to the 101st CAB and procurement of new CH-47Fs to meet modernization plans.

**Procurement of W&TCV, Army, 09/11****+1,244****Budget Activity 2: Weapons and Other Combat Vehicles****Production Base Support (WOCV-WTCV)**

24,245	24,245	<b><u>+1,244</u></b>	25,489
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Explanation: There exists an urgent Rock Island Arsenal requirement to support the Small Arms Piece Parts Production Cell. Funding is required to upgrade/replace obsolete hardware; to enhance manufacturing capabilities and capacities; to reduce equipment downtime and substantial repair costs; and to establish additional manufacturing capacities to support the industrial base's ability to meet the OIF/OEF requirements and forthcoming RESET requirements.

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<b>Research, Development, Test, and Evaluation, Army, 09/10</b>					<b>+85,696</b>		<b>+53,857</b>	
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>								
PE 0603801A Aviation Advanced Development								
		14,855		14,855		+14,300		29,155
<p><u>Explanation:</u> Funds are required to support the continued transition of technology demonstration development efforts to a pre-system acquisition Milestone A Concept refinement and decision point for Joint Future Tactical Lifter (JFTL) options. This effort will support the Capabilities Based Assessment (CBA) directed by the Secretary of Defense to define a joint approach for the future development of vertical lift aircraft for all military Services. The Army's funding for this effort will be combined with funds from SOCOM, DARPA, Navy and the National Aeronautics and Space Administration (NASA) to conduct a set of activities necessary to evaluate the integrated risk at the system level, as well as concept and requirements refinement. The FY 2009 funding is the second year of a 2-year risk reduction effort (FY2008/2009). These funds will support aircraft advanced design, component technology maturation, wind-tunnel preparation and testing, analysis and evolution of the technical performance specification, survivability assessment, requirements analysis, and analysis of alternatives. Further, this effort supports the conclusion and summary of Phase 1 of the Piasecki Vectored Thrust Ducted Propeller flight testing and data compilation. These efforts are essential to enable decisions regarding the operational characteristics and development path for a vertical lift option in support of a JFTL concept decision being worked jointly by the Air Force and Army. These activities do not constitute a program start. These efforts are planned as risk reduction activities essential to support a future Milestone A Concept Decision and Analysis of Alternatives (AOA) in the area of theater airlift.</p>								
<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0604869A Patriot/MEADS Combined Aggregate Program (CAP)								
		431,270		431,270		+30,957		462,227
<p><u>Explanation:</u> The PAC-3 Missile Segment Enhancement (MSE) is a modification to the existing PAC-3 missile. The MSE provides significant performance improvements to counter advanced threats, improved maneuverability, increased battle-space coverage (range and altitude) and design improvements to support Insensitive Munitions (IM) requirements. In FY 2007, the MSE program experienced two significant test failures, which resulted in cost overruns and schedule delays. The deficiencies found in the tests were corrected and both tests were successfully repeated in FY 2008.</p>								

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Due to these program challenges, the MSE program requires that funds previously planned for initial production facilitization be reprogrammed to allow design and development to continue in FY 2009.

PE 0604601A Infantry Support Weapons

60,254 60,254 +1,900 62,154

Explanation: Funds are requested to support congressional language and the Secretary of the Army's direction to compete a new individual carbine utilizing a best-value, full and open competition to meet operational requirements. Funds are needed expeditiously to support a multitude of actions that are required prior to the release of the draft request for proposal (RFP). These include: establishing Integrated Product Teams to prepare the acquisition program baseline, acquisition plan, acquisition strategy, system engineering plan, program protection plan, and life cycle cost estimates and developing a source selection evaluation plan. Completing these tasks prior to setting an approved Joint Capabilities Integration and Development System carbine requirement is critical to maintaining a timely release of the draft RFP. This is a **new start**.

**SAC Denied**

PE 0604321A All Source Analysis System (ASAS)

+6,339

Explanation: Sequoyah Foreign Language Translation System Capabilities Development Document (CDD) was approved December 10, 2008, later than originally planned. Funds are required to support priority languages and domain and test metric development efforts in the Engineering and Manufacturing Development acquisition phase of the Sequoyah Foreign Language Translation System program. The necessary funding is available from the procurement appropriation due to the revised milestones in this program. This is a **MIP program**.

**OUS(D) Adjusted**

PE 0604823A Firefinder 47,845 47,845 +8,600 56,445

Explanation: Funds are required to support the completion of the System Design and Development (SDD) phase of the Lightweight Counter Mortar Radar (LCMR) V(3) program and its transition into low-rate initial production in FY 2009. The LCMR V(3) will provide close-in targeting support to fill the long-range legacy and EQ-36 systems' capability gaps. With LCMR V(3), Army units in the theater will have enemy weapon point-of-origin accuracy and the enhanced range needed to support



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the counter-fire mission, requirements specified in the Target Acquisition Operational Needs Statement. Further software development is required to accelerate the generation of point-of-origin solutions to be timely enough to support effective counter fire operations. This funding finances the increases in non-recurring engineering and recurring materials costs tied to meeting the requirements of the recently approved LCMR Capabilities Production Document. These activities must be completed in FY 2009 to achieve the first unit equipped in the fourth quarter of FY 2010.

Budget Activity 7: Operational Systems Development

PE 0303141A Global Combat Support System (GCSS)

104,934 104,934 +23,600 128,534

Explanation: The GCSS Army program received a Milestone B decision on July 21, 2008, which the Army was directed to use a federated approach that requires the GCSS Army program to do additional development rather than to begin fielding as originally planned. This federated approach addresses a new integration strategy for the GCSS Army program. In turn, it increases the development requirements associated with the GCSS Army program content (i.e., reports, interfaces, conversions and extensions objects, and business process procedures).

OUSDC(C) Adjusted

NAVY INCREASES +95,477 +75,477

Operation and Maintenance, Navy, 09/09 +64,477 +44,477

Budget Activity 1: Operating Forces

30,802,949 31,093,701 +64,477 31,158,178  
+44,477 31,138,178

Explanation: The current Navy/Marine Corps Intranet (NMCI) services contract will expire at the end of FY 2010. The Department of the Navy plans to transition to the Next Generation Enterprise Network (NGEN) computing environment during the FY 2009-FY 2011 timeframe. This transition requires a carefully orchestrated plan that combines a managed drawdown of existing seat services with clearly defined and targeted actions that will successfully take the Department to the envisioned end-state without a lapse of critical connectivity. Effectively implementing the planned phase-in NGEN/phase-out NMCI approach requires pursuing early transition activities to mitigate risk in transforming from the existing enterprise and legacy networks of the Department of the Navy into a secure, fully interoperable, and integrated world wide environment (afloat and ashore). Funds will

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support early transition activities. The Navy will build information technology services management processes and begin developing enterprise management tools, implementing the network operations concept of operations necessary for the command and control of the network. Funding will also support completion of development of contracts and preparation for continuity of services past October 1, 2010, when the NMCI contract is completed.

**OUS(D) Adjusted**

<b><u>Research, Development, Test, and Evaluation, Navy, 09/10</u></b>	<b><u>+31,000</u></b>
<b><u>Budget Activity 7: Operational Systems Development</u></b>	
<b><u>PE 0206313M Marine Corps Communications Systems</u></b>	
281,416	281,416      +31,000      312,416

**Explanation:** The Global Combat Support Systems Marine Corps program is currently a month into the systems integration, development, and test phase of the Block 1 lifecycle. Current projections show completion of government development testing and fielding occurring within FY 2010. This reprogramming is necessary to support this schedule, consistent with the command acquisition strategy.

<b><u>AIR FORCE INCREASES</u></b>	<b><u>+41,204</u></b>
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>	
<b><u>Budget Activity 5: Modification of Inservice Aircraft</u></b>	
E-4      28,019	28,019      +28,100      56,119

**Explanation:** The FY 2009 Presidents Budget requested funds to maintain a fleet of three E-4B National Airborne Operations Center (NAOC) aircraft, and retire the fourth E-4B NAOC aircraft at the end of FY 2009. Upon further review of E-4B NAOC mission requirements, the Department has determined that the fourth E-4B NAOC aircraft is still required. Because modernization of the fourth E-4B NAOC aircraft is essential to ensure a common, fleet wide capability, funds are required for unique planning for the fourth aircraft and the purchase of long-lead items for Modification Block 1 (MB1). Starting this modernization program in FY 2009 reduces aircraft out-of-service time from 30 months to 18 months. This is a **new start**.

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<b>Research, Development, Test, and Evaluation, Air Force, 09/10</b>					<b>+13,104</b>			
Budget Activity 7: Operational System Development								
PE 0207581F Joint Surveillance & Target Attack Radar System								
		81,321		81,321		+13,104		94,425
<u>Explanation:</u> The FY 2009 Presidents Budget requested funds to modernize and sustain the fleet of Joint Surveillance Target Attack Radar System (JSTARS) aircraft. Upon further review of E-8C JSTARS Re-engining efforts, additional costs will be incurred to conduct non-recurring engineering and testing of the new Pratt & Whitney JT8D-219 engines. Replacement of the current E-8C engines is critical to meeting Combatant Commanders' operational requirements of climbing to optimal operational altitudes and remaining on station for significant amounts of time.								
<b>DEFENSE-WIDE INCREASES</b>					<b>+12,376</b>			
<b>Operation and Maintenance, Defense-Wide, 09/09</b>					<b>+3,700</b>			
<u>The Joint Staff</u>								
		356,621		368,321		+3,700		372,021
<u>Explanation:</u> The funds support a classified effort. The classified program details will be provided under separate cover.								
<b>Research, Development, Test, and Evaluation, Defense -Wide, 09/10</b>					<b>+8,676</b>			
Budget Activity 6: RDT&E Management Support								
PE 0606900SE DCPDS Develop/Interfaces								
		-		-		+8,676		8,676
<u>Explanation:</u> This action realigns funding within the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for DCPDS Development/Interfaces development for the Civilian Personnel Management Service (CPMS) program from the Defense Manpower Data Center (DMDC) program. The realignment of the activity from Program Element (PE) 0605803SE; Support of DoD Enlistment, Testing, and Evaluation to the new PE: 0606900SE; DCPDS Development/Interfaces, will enhance budget visibility and execution of program efforts.								

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<b>FY 2009 REPROGRAMMING DECREASES:</b>					<b><u>-327,660</u></b>		<b><u>-266,239</u></b>	
<b><u>ARMY DECREASES</u></b>					<b><u>-178,603</u></b>		<b><u>-137,182</u></b>	
<b><u>Aircraft Procurement, Army, 09/11</u></b>					<b><u>-14,300</u></b>		<b><u>-2,300</u></b>	
<u>Budget Activity 1: Aircraft</u>								
Helicopter New Training		2,381		2,381		-2,300		81
<u>Explanation:</u> The OH-58A/C aircraft freed up by the Light Utility Helicopter fielding have negated the requirement for one New Training Helicopter								
<u>Budget Activity 4: Support Equipment and Facilities</u>								
Air Traffic Control		122,775		122,775		-12,000		110,775
<u>Explanation:</u> Procurement of Advanced Fusion Tracking System, Advanced Automation System upgrades, and the Tactical Airspace Integration System (TAIS) block upgrade for deploying systems will be delayed by 1 year to support this higher priority requirement.								
<b><u>HAC Denied</u></b>								
<b><u>Missile Procurement, Army, 09/11</u></b>					<b><u>-30,957</u></b>			
<u>Budget Activity 2: Other Missiles</u>								
Patriot/MEADS CAP System Summary		31,049		31,049		-30,957		92
<u>Explanation:</u> Funds are available due to developmental delays in the Missile Segment Enhancement (MSE) program that have resulted in a delay for initial production facilititization.								
<b><u>Procurement of W&amp;TCV, Army, 09/11</u></b>					<b><u>-3,144</u></b>		<b><u>-1,244</u></b>	
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>								
Industrial Preparedness		3,104		3,104		-1,244		1,860
<u>Explanation:</u> An extensive review and analysis of layaway programs at Rock Island Arsenal and Watervliet Arsenal determined a reduced need for the layaway/maintenance of current industrial facilities within the Army industrial base. Property formerly identified for layaway is no longer required due to programmatic changes, and all property in layaway for Rock Island Arsenal has been identified as excess.								



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<b>Budget Activity 2: Weapons and Other Combat Vehicles</b>							
M4 Carbine	88964	151,055	88964	151,055	-1118	-1,900	87846 149,155
<p><u>Explanation:</u> The Army can move these funds without impacting current industrial base or Army Acquisition Objective targets. The Army will continue to purchase a quantity of 12,000 M4 Carbines per year (FY 2010-2012) to maintain the current fleet while also sustaining the industrial base during the competition of the new carbine.</p> <p style="text-align: center;"><b><u>OUSD(C) Adjusted</u></b></p> <p><b><u>Other Procurement, Army, 09/11</u></b> <span style="float: right;"><b><u>-53,839</u></b> <b><u>-26,318</u></b></span></p> <p><b><u>Budget Activity 2: Electronics and Communications</u></b></p> <p><b><u>Single Army Logistics Enterprise (SALE)</u></b></p> <p style="text-align: right;">65,460 41,860 <b><u>-26,346</u></b> 15,514</p> <p style="text-align: right;"><b><u>-21,446</u></b></p> <p><u>Explanation:</u> The SALE is the Army program that funds the hardware for the GCSS-Army program. To implement the federated approach for additional integration of the Army's Enterprise Resource Planning System (ERP) additional development is required. In turn, the fielding of equipment via Single Army Logistics Enterprise (SALE) program is delayed by one year; therefore, SALE funding is available to finance the development.</p> <p style="text-align: center;"><b><u>HAC Adjusted</u></b></p> <p>CSS Communications 36,744 36,774 <b><u>-6,722</u></b> 30,052</p> <p style="text-align: center;"><b><u>HAC Denied</u></b></p> <p>TC AIMS II 31,879 31,879 <b><u>-5,832</u></b> 26,047</p> <p style="text-align: right;"><b><u>-4,872</u></b> 27,007</p> <p><u>Explanation:</u> These funds were requested for new equipment training and life cycle replacement for the Army Guard/Reserve. The Army has determined it is a higher priority to provide New Equipment Training and Displaced Equipment Training for equipment that has already been procured.</p> <p style="text-align: center;"><b><u>HAC Adjusted</u></b></p> <p><b><u>Sequoyah Foreign Language Translation System</u></b></p> <p style="text-align: right;">6,358 6,358 <b><u>-6,339</u></b> 19</p> <p><u>Explanation:</u> Program is entering Milestone B in FY 2009 with a Milestone C decision in FY 2011. Based on the current acquisition phase for this program, funding is available to be</p>							

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reprogrammed to support critical developmental efforts for the Sequoyah Foreign Language Translation System.

**HAC Denied**

**Budget Activity 2: Electronics and Communications**

Lightweight Counter Mortar Radar

46,397 46,397 -8,600 37,797

Explanation: With a production decision for the V(3) program scheduled for mid FY 2009, funding is available to complete the System Design and Development phase. This reprogramming will not adversely impact V(2) upgrades and fielding.

**HAC Denied**

**Reimbursable Program**

FMS Case CN-B-ZXN

**-76,363**

**-76,363**

Explanation: This action reprograms funds from the Foreign Military Sales reimbursable account to Aircraft Procurement, Army, 09/11, appropriation so that CH-47F aircraft and maintenance support equipment can be procured to replace the CH-47D aircraft that were sold to Canada. The aircraft's congressionally approved sale and transfer, from a U.S. Army combat aviation brigade (101st CAB) departing Afghanistan, were completed on December 30, 2008. This reprogramming action will enable replacement of support equipment to the 101st CAB and procurement of new CH-47Fs to meet modernization plans.

**NAVY DECREASES**

**-95,477**

**-75,477**

**Weapons Procurement, Navy, 09/11**

**-31,700**

Budget Activity 3: Torpedoes and Related Equipment

MK-46 Torpedo Mods

58,708

58,708

**-31,700**

27,008

Explanation: Funds are available for other high priority Departmental needs due to execution delays in the MK 54 Lightweight Torpedo program.

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<b>Other Procurement, Navy, 09/11</b>						<b><u>-4,039</u></b>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Communications Items under \$5M								
		37,935		37,935		-4,039		33,896
<u>Explanation:</u> Funds are available for higher priorities at acceptable risk levels. Programs will be re-evaluated and, if necessary, rephased in subsequent budget cycles.								
<b>Procurement, Marine Corps, 09/11</b>						<b><u>-31,000</u></b>		
<u>Budget Activity 4: Communications and Electronics Equipment</u>								
Combat Support Systems		35,465		35,465		-21,031		14,434
Common Computer Resources		111,499		111,499		-9,969		101,530
<u>Explanation:</u> The funds are available due to a re-phasing in the delivery of Block 1 capabilities, this funding is not required until FY 2010.								
<b>Research, Development, Test, and Evaluation, Navy, 09/10</b>						<b><u>-28,738</u></b>		<b><u>-8,738</u></b>
<u>Budget Activity 4: Advanced Component Development</u>								
PE 0603502N Surface & Shallow Water MCM								
		123,095		123,095		-20,000		103,095
<u>Explanation:</u> The Department of the Navy has cancelled the Mission Reconfigurable Unmanned Undersea Vehicle System program, making funds available for other high priority Departmental needs.								
<b><u>HAC Denied</u></b>								
<u>Budget Activity 6: RDTE Management Support</u>								
PE 0605863N RDT&E Ship & Aircraft Support								
		194,489		194,489		-8,738		185,751
<u>Explanation:</u> Funds are available for other high priority Departmental needs due to execution delays in the Test and Evaluation Enterprise program.								

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<b><u>AIR FORCE DECREASES</u></b>						<b><u>-41,204</u></b>			
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>						<b><u>-16,769</u></b>			
<u>Budget Activity 5: Modification of Inservice Aircraft</u>									
B-52		41,581		41,581		-8,964		32,617	
<u>Explanation:</u> The B-52 Combat Network Communications Technology (CONNECT) System Development and Demonstration has slipped due to a prime contractor strike and Common Link Integration Processing/Intel Broadcast Receiver Government-Furnished Equipment delays, causing a Milestone C delay. Production funds are early to need, making them available for reprogramming to higher priority requirements.									
T-43		2,263		2,263		-1,589		674	
<u>Explanation:</u> Funds are excess to program requirements due to lower than planned costs for Service Bulletins and Low Cost Modifications for T-43 aircraft.									
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Other Production Charges		582,411		582,411		-6,216		576,195	
<u>Explanation:</u> The funds are excess to need because the cost for the Global Positioning System User Equipment procurements, production engineering, and testing of user equipment modifications were less than planned.									
<b><u>Other Procurement, Air Force, 09/11</u></b>						<b><u>-2,739</u></b>			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Theater Air Control System Improvement		68,301		68,301		-2,739		65,562	
<u>Explanation:</u> Funds were budgeted to support the Battle Control System Mobile (BCS-M) program. The BCS-M program was designed to upgrade equipment and capabilities to support tactical-level Battle Management Command and Control (BMC2). Due to evolving warfighter concepts, the BCS-M program has been restructured and merged with Battle Control System Fixed (BCS-F). These funds are excess to need.									



Subject: February 2009 Prior Approval						DoD Serial Number:			
Appropriation Title: Various Appropriations						FY 09-16 PA			
						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>Research, Development, Test, and Evaluation, Air Force, 09/10</b>						<b>-21,696</b>			
<u>Budget Activity 5: System Development and Demonstration</u>									
PE 0605011F RDT&E for Aging Aircraft									
		13,791		13,791		-1,684		12,107	
<u>Explanation:</u> Funds are excess to the program and can be reprogrammed with minimal risk.									
<u>Budget Activity 7: Operational System Development</u>									
PE 0401134F Large Aircraft IR Countermeasures (LAIRCM)									
		36,401		36,401		-1,719		34,682	
<u>Explanation:</u> Funds are available due to C-130J LAIRCM program integration delays, making these funds early to need and available for reprogramming to higher priority requirements.									
PE 0303601F MILSATCOM Terminals									
		337,098		319,182		-10,000		309,182	
<u>Explanation:</u> Due to the complexity and delay in finalizing requirements, the Analysis of Alternatives has slipped causing a deferment of contract award until next fiscal year. The program will continue to invest in areas that will reduce technical risk; therefore, these funds are excess to need.									
PE 0207412F Control & Reporting Center (CRC)									
		60,429		60,429		-8,293		52,136	
<u>Explanation:</u> Funds were budgeted to support the Battle Control System Mobile (BCS-M) program. The BCS-M program was designed to upgrade equipment and capabilities to support tactical-level Battle Management Command and Control (BMC2). Due to evolving warfighter concepts, the BCS-M program has been restructured and will be entering the Analysis of Alternatives phase. These funds are no longer required in FY 2009.									

Subject: February 2009 Prior Approval						DoD Serial Number: FY 09-16 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

**DEFENSE-WIDE DECREASE****-12,376****Research, Development, Test, and Evaluation, Defense-Wide, 09/10** **-12,376****Budget Activity 3: Advanced Technology Development**

PE 0603826D8Z Quick Reaction Special Projects

106,795

106,795

**-3,700**

103,095

Explanation: The funds support a classified effort. The classified program details will be provided under separate cover.

**Budget Activity 6: RDT&E Management Support**

PE 0605803SE R&amp;D in Support of DoD Enlistment, Testing, and Evaluation

18,385

18,385

**-8,676**

9,709

Explanation: This action realigns funding within the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for DCPDS Development/Interfaces development for the Civilian Personnel Management Service (CPMS) program from the Defense Manpower Data Center (DMDC) program. The realignment of the activity from Program Element (PE) 0605803SE; Support of DoD Enlistment, Testing, and Evaluation to the new PE: 0606900SE; DCPDS Development/Interfaces, will enhance budget visibility and execution of program efforts.

Subject: February 2009 Prior Approval		DoD Serial Number: FY 09-16 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II**

**FY 2008 REPROGRAMMING INCREASES:** **+75,715**

**AIR FORCE INCREASES** **+73,215**

**Research, Development, Test, and Evaluation, Air Force, 08/09** **+73,215**

Budget Activity 5: System Development and Demonstration

PE 0207450F Multi-sensor C2 Aircraft (MC2A)

39,453	39,453	<b>+30,000</b>	69,453
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Explanation: Funds are required to complete the Global Hawk (GH) Block 40 Multi-Purpose Radar Technology Insertion Program (MP-RTIP) sensor development and Radar System Level Performance Verification (RSLPV) for the dedicated modes. This funding will allow the scheduled delivery of the dedicated Synthetic Aperture Radar (SAR) and Ground Moving Target Indicator (GMTI) modes to the GH Block 40 Weapon System for Developmental Test/Operational Test.

Budget Activity 7: Operational System Development

PE 0207581F Joint Surveillance & Target Attack Radar System

253,140	328,460	<b>+43,215</b>	371,675
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Explanation: The FY 2009 Presidents Budget requested funds to modernize and sustain the fleet of Joint STARS aircraft. Upon further review of E-8C JSTARS re-engining efforts, the additional costs will be incurred to conduct non-recurring engineering and testing of the new Pratt & Whitney JT8D-219 engines. Replacement of the current E-8C engines is critical to meeting Combatant Commanders operational requirements of climbing to optimal operational altitudes and remaining on station for significant amounts of time.

Subject: February 2009 Prior Approval						DoD Serial Number: FY 09-16 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>DEFENSE-WIDE INCREASE</b>						<b>+2,500</b>			
<b>Research, Development, Test, and Evaluation, Defense-Wide, 08/09</b>						<b>+2,500</b>			
Budget Activity 7: Operational Systems Development									
PE 0902298J Management Headquarters (JCS)									
		4,137			4,137		+2,500		6,637
<p><u>Explanation:</u> Funds are required to allow the Joint Staff to award the Tripwire Analytic Capability (TAC) contract allowing implementation of TAC for the Director of Intelligence, Directorate of Intelligence, Joint Staff (J2). Specifically, allowing the implementation and deployment of a real-time analytic system on the SIPRNET, to provide a more timely and responsive level of support to its mission requirements, which is consistent with the Department of Defense (DoD) Net-Centric Enterprise Services (NCES) Environment Services-Oriented Architecture (SOA) framework.</p>									
<b>FY 2008 REPROGRAMMING DECREASES:</b>						<b>-75,715</b>			
<b>AIR FORCE DECREASES</b>						<b>-73,215</b>			
<b>Aircraft Procurement, Air Force, 08/10</b>						<b>-64,698</b>			
Budget Activity 1: Combat Aircraft									
F-22A		20	3,131,404	20	3,120,006		-62,926	20	3,057,080
<p><u>Explanation:</u> Funds are available because contract negotiations resulted in award of engineering change proposals at amounts lower than originally budgeted. This source does not reduce any congressional special interest items or impact the multi-year procurement requirements. Of the amount available, \$26.602 million was previously approved, as a source, by Congress on the FY 2008 Omnibus but were not needed when balanced against approved requirements.</p>									
Budget Activity 5: Modification of Inservice Aircraft									
T-43			2,215		2,215		-1,772		443
<p><u>Explanation:</u> Funds are excess to program requirements due to lower than planned costs for Service Bulletins and Low Cost Modifications for T-43 aircraft.</p>									



Subject: February 2009 Prior Approval						DoD Serial Number:			
Appropriation Title: Various Appropriations						FY 09-16 PA			
						Includes Transfer?			
						Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<b>Research, Development, Test, and Evaluation, Air Force, 08/09</b>						<b>-8,517</b>			
<u>Budget Activity 5: System Development and Demonstration</u>									
PE 0603840F Global Broadcast Service (GBS)									
		29,407		21,373		-3,431		17,942	
<u>Explanation:</u> Funds were previously approved by Congress, as a source, on the FY 2008 Omnibus but were not needed when balanced against approved requirements. A delay in contract award to transition the GBS Satellite Broadcast Manager (SBM) functions to the Defense Information Systems Agency (DISA) Defense Enterprise Computing Centers (DECC), makes these funds early to need.									
PE 0604233F Specialized Undergraduate Flight Training									
		14,927		14,927		-2,586		12,341	
<u>Explanation:</u> Funds were previously approved by Congress, as a source, on the FY 2008 Omnibus but were not needed when balanced against approved requirements. Funds are available due to a delay in contract award for the T-38 Improved Braking System Project.									
<u>Budget Activity 7: Operational System Development</u>									
PE 0401130F C-17 Aircraft									
		180,581		180,581		-2,500		178,081	
<u>Explanation:</u> Funds were previously approved by Congress, as a source, on the FY 2008 Omnibus but were not needed when balanced against approved requirements. Funds are available due to a combination of contract award delays and other schedule adjustments across multiple development projects. Funds are in advance of need.									
<b>DEFENSE-WIDE DECREASE</b>						<b>-2,500</b>			
<b>Research, Development, Test, and Evaluation, Defense-Wide, 08/09</b>						<b>-2,500</b>			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0204571J Joint Staff Analytical Support									
		7,582		7,582		-2,500		5,082	
<u>Explanation:</u> Funds are available due to a result of reductions in the number of Capability Based Assessments (CBA) that were planned in FY 2008.									