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| Subject: November 2008 Prior Approval | DoD Serial Number: FY 09-11 PA |
| Appropriation Title: Various Appropriations | Includes Transfer? Yes |

| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
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These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, and a **new start**. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers \$72.8 million among various Army appropriations. This reprogramming action uses \$13.0 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

Part II of this reprogramming action realigns \$38.1 million within the Other Procurement, Army, 07/09, appropriation. This reprogramming action uses no general transfer authority.

PART I

FY 2008 REPROGRAMMING INCREASES: **+72,800**

Missile Procurement, Army, 08/10 **+53,800**

Budget Activity 2: Other Missiles

Patriot System Summary

| | | | | | | | |
|-----|---------|-----|---------|-----|----------------|-----|---------|
| 108 | 469,710 | 108 | 469,710 | +16 | +53,800 | 124 | 523,510 |
|-----|---------|-----|---------|-----|----------------|-----|---------|

Explanation: This action will correct the previous reprogramming in the FY 2008 Omnibus Reprogramming Action (FY 08-31 PA) where, through an oversight, funding to procure the 16 missiles was requested using an incorrect budget line. The FY 2008 Omnibus included \$72.0 million for Patriot Modifications to provide a maintenance test capability in the field for PAC-3. To establish this capability, the Army must procure 16 replacement PAC-3 Cost Reduction Initiative (CRI) missiles, which offer operational and logistical flexibility to respond to evolving situations. The funding for these 16 replacement missiles should have been reprogrammed to the Patriot System Summary (PAC-3) line, not the Patriot Modifications line. The Army therefore requests that \$53.8 million of the \$72.0 million received be reprogrammed to allow the procurement of the 16 new missiles.

Approved (Signature and Date)

Michael McCord

2 Feb 2009

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Procurement of W&TCV, Army, 08/10**+6,000**Budget Activity 2: Weapons and Other Combat Vehicles

Machine Gun, Cal .50 M2 Roll

57,281

57,281

+6,000

63,281

Explanation: Funding will procure and field approximately 413 additional units. This will advance achievement of the Army Acquisition Objective and will provide Soldiers new production weapons that are currently in high demand. The new-production M2s include a trigger block, which prevents inadvertent firing, thereby increasing the overall safety posture of the M2 Machine Gun.

Research, Development, Test, and Evaluation, Army, 08/09**+13,000**Budget Activity 4: Advance Component Development and Prototypes

PE 0603827A Soldier Systems – Advanced Development

19,538

24,920

+8,500

33,420

Explanation: Funds are required for Counter-Defilade Target Engagement program to provide Soldiers with the capability to deliver air-burst munitions and to defeat defilade, point and area targets from a safe distance without requesting air-to-surface or indirect-fire support.

Budget Activity 5: System Development and Demonstration

PE 06004601A Infantry Support Weapons

68,785

68,785

+4,500

73,285

Explanation: Funds are required for the Lightweight .50 Caliber Machine Gun program to provide Soldiers with the capability to effectively suppress and incapacitate exposed personnel targets out to 2,000 meters and to defeat lightly armored vehicles out to 1,500 meters. The successful development of the Lightweight .50 Caliber Machine Gun will increase the warfighters lethality while significantly reducing the tactical load and supportability costs.

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| FY 2008 REPROGRAMMING DECREASES: | | | | | | <u>-72,800</u> | | |
| <u>Missile Procurement, Army, 08/10</u> | | | | | | <u>-53,800</u> | | |
| Budget Activity 3: Modification of Missiles | | | | | | | | |
| Patriot Modifications | | 443,172 | | 515,172 | | -53,800 | | 461,372 |
| <u>Explanation:</u> This action corrects execution of the Patriot Modifications reprogramming in the FY 2008 Omnibus Reprogramming Action (FY 09-31 PA) to procure the required 16 missiles. | | | | | | | | |
| <u>Procurement of W&TCV, Army, 08/10</u> | | | | | | <u>-19,000</u> | | |
| Budget Activity 2: Weapons and Other Combat Vehicles | | | | | | | | |
| M4 Carbine | | 178,341 | | 178,341 | | -2,500 | | 175,841 |
| <u>Explanation:</u> Funds are available as a result of two key events. First, unit cost savings were realized when the FY 2008 contract was awarded in calendar year 2007. Second, the M68 Close Combat Optic (CCO) award has been delayed due to a protest. Other funds will be used for the M68 CCO award after the protest is resolved. The M4 Carbine acquisition objective is fully funded. | | | | | | | | |
| M2 50 CAL Machine Gun MODs | | | | | | | | |
| | | 21,665 | | 21,665 | | -16,500 | | 5,165 |
| <u>Explanation:</u> Funds are available because the M2 Quick Change Barrel Kit production award was delayed and is now scheduled for December 2009. The Quick Change Barrel Kit program is currently finishing the Research and Development phase and has slipped due to technical issues with ongoing Bid Sample Testing. These issues have extended the testing efforts and delayed the follow-on production award. | | | | | | | | |

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PART II**Other Procurement, Army, 07/09****Budget Activity 3: Other Support Equipment****CBRN Soldier Protection**

| | | | | |
|-------------|---------|---------|-----------|---------|
| | 233,141 | 227,641 | - | 227,641 |
| (M4 JCAD) | | | (+38,100) | |
| (M22 ACADA) | | | (-38,100) | |

Explanation:

- The Army intends to realign funds within the CBRN Soldier Protection program to procure the next-generation chemical point detection system, M4 Joint Chemical Agent Detector (JCAD) in lieu of the legacy M22 Automatic Chemical Agent Detector Alarm (ACADA) system.
 - Technology has vastly improved since the funds were appropriated for M22 ACADA procurement.
 - The M4 JCAD will provide the warfighter with a more capable and suitable detector for half the unit cost, resulting in significant savings.
 - The M4 JCAD offers more functionality, weighs less than the ACADA and has a longer battery life.
 - The M4 JCAD procurement is funded in the FY09/11 budget for \$28.8 million.
 - The Army believes using the remaining FY07/09 funds to procure the M4 JCAD is in the best interest of the Soldier.
 - This is a **new start**.
- Funds were appropriated to the CBRN Soldier Protection program to procure M22 Automatic Chemical Agent Detector Alarm (ACADA) systems, a legacy system now being replaced with the M4 JCAD. Funds are available within the program to procure the M4 JCAD.