

Subject: December 2008 Prior Approval		DoD Serial Number: FY 09-07 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

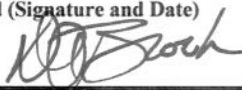
These reprogramming actions are submitted for prior approval because these actions use general transfer authority, exceed established reprogramming thresholds, congressional special interest items, and initiates **new starts**. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program.

Part I of this reprogramming action transfers \$790.742 million among various Defense appropriations. This reprogramming action uses \$360.267 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

Part II of this reprogramming action transfers \$730.0 million from the Defense Working Capital Fund, Army appropriation to the Operation and Maintenance, Army, 09/09, appropriation pursuant to section 8009 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Part III of this reprogramming action transfers \$75.750 million among various Defense appropriations. This reprogramming action uses \$30.750 million in general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Approved (Signature and Date)



15 JAN 09

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART I

FY 2009 REPROGRAMMING INCREASES: **+790,742**

ARMY INCREASES: **+501,853**

Aircraft Procurement, Army, 09/11 **+495,853**

Budget Activity 1: Aircraft

CH-47 Helicopter	443,519	443,519	+103,447	546,966
New Build (BA-1) (16)	(16)	(+7)	(23)	
SLEP/Reman (BA-2) (12)	(12)	(-7)	(5)	

Explanation: Funds are required for renegotiated Chinook Multiyear Procurement (MYP) contract. In the course of contract negotiations, the Aviation and Missile Command contracting office was able to negotiate a significant acceleration in the delivery of planned new build aircraft. This will allow the Army to transfer CH-47D aircraft displaced by CH-47F deliveries to operational units that are short aircraft, instead of sending them to the production facility for conversion. The total number of aircraft produced under the 5-year MYP contract remains constant at 181 CH-47F aircraft. The Army has already made changes in FY 2010-FY 2012 that will be reflected in the FY 2010 President's Budget to support the negotiated contract and the revised quantity mix between new build and Service Life Extension Program (SLEP)/Remanufactured (Reman) aircraft.

Budget Activity 2: Modification of Aircraft

AH-64 Apache Mods	609,969	609,969	+392,406	1,002,375
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Explanation: Funds (\$339.9 million) will convert 22 AH-64A Army National Guard aircraft into the AH-64D configuration. This in conjunction with FY 2008 funding (\$30.750 million for 2 aircraft) in this reprogramming will convert one Army National Guard Battalion (24 aircraft) with non-deployable AH-64As to a battalion equipped with AH-64Ds ultimately resulting in a greater dwell time of active component Apache battalions. In addition, this action also includes funding (\$52.5 million) to procure one Longbow Crew Trainer and nine Fire Control Radars.

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a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Army, 09/10</u>						<u>+6,000</u>			
Budget Activity 4: Advanced Component Development and Prototypes									
PE 0603308A Army Missile Defense Systems Integration (Space)									
		47,986		47,986			+6,000		53,986
<p><u>Explanation:</u> Funds are required to continue efforts currently being executed by the Missile Defense Agency to demonstrate the viability of the High Altitude Airship (HAA) as a potential platform to solve persistent Intelligence Surveillance Reconnaissance shortfalls. Ongoing efforts have considered whether the HAA can effectively and efficiently perform persistent 24/7 surveillance of U.S. East and Gulf coasts. The platform would fly at a high altitude (60 – 65 thousand feet) and offer long-term persistent performance at a lower cost when compared with other existing or projected systems. This funded demonstration would evaluate the HAA's effectiveness at 60,000 feet; its ability to carry a 50-pound payload; and its endurance, re-usability, and speed. This work was initiated and approved in the FY 2008 Omnibus Reprogramming Action (FY 08-31 PA). This is a congressional special interest item.</p>									
<u>NAVY INCREASE:</u>						<u>+18,789</u>			
<u>Research, Development, Test, and Evaluation, Navy, 09/10</u>						<u>+18,789</u>			
Budget Activity 3: Advanced Technology Development									
PE 0603114N Power Projection Advanced Technology									
		82,160		82,160			+18,789		100,949
<p><u>Explanation:</u> Funds are required for The Revolutionary Approach To Time-critical Long Range Strike (RATTLRS) program developing and demonstrating in-flight, advanced technologies for a high speed (supersonic Mach 3+), extended range (500+ miles), turbine-powered expendable flight vehicle. The current phase of the program emphasizes testing and advancement of supersonic expendable turbine propulsion in an advanced airframe configuration. The RATTLRS program had previously progressed through critical design review to the point of engine ground testing. During engine ground testing, unanticipated motoring at low speeds prior to engine start resulted in bearing damage and engine failure. The program was put on hold while risk mitigation activities were identified. Funds will allow engine modifications and risk mitigation activities in order to conduct a FY 2009 fourth quarter flight demonstration. A successful flight demonstration will validate the technology and allow the Department to support an acquisition plan based on an analysis of</p>									

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

alternatives addressing the Anti-Surface Warfare (ASuW) mission. This is a congressional special interest item.

AIR FORCE INCREASES: **+270,100**

Missile Procurement, Air Force, 09/11 **+169,000**

Budget Activity 5: Other Support

Advanced Extremely High Frequency (AEHF) - Advance Procurement

150,000	150,000	+17,000	167,000
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Explanation: Funds are required for the AEHF Satellite Vehicle 4 (SV4) due to the redevelopment of key integrated circuits (e.g., Monolithic Microwave Integrated Circuits (MMICs) and Application Specific Integrated Circuits (ASICs)). Specifically the MMICs were identified as a significant driver in the Lockheed Martin study on parts obsolescence associated with the production break between SV3 and SV4. The majority of MMIC production lines have been shut down requiring the requalification of AEHF MMIC designs. The optimal approach to acquire ASICs as long lead items for SV4 is under evaluation.

Medium Launch Vehicle (Space) 5,756 5,756 **+32,000** 37,756

Explanation: Funds are required to launch two Global Positioning System (GPS) satellites in FY 2009. The funding provides launch support for two GPS-IIRM satellites necessary to meet the minimum operational sustainment requirement for the GPS constellation. These launches were delayed from FY 2008 due to launch vehicle technical issues. The launches for GPS-IIRM-20 and GPS-IIRM-21 are scheduled in March 2009 and August 2009, respectively, and will use the remaining Air Force Delta II launch vehicles, closing-out the program.

Space Based Infrared System (SBIRS) Advance Procurement

54,000	54,000	+120,000	174,000
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Explanation: Funds are required to begin advance procurement for the SBIRS Geosynchronous (GEO)-4 satellite. This includes award fee/contingent liability, Federally Funded Research Center (FFRDC) technical support, and other program support tasks associated with GEO-4 advance procurement. With the exception of the award fee, all funds would be obligated within 1 year of

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a	b	c	d	e	f	g	h	i

receipt of funds. This GEO-4 acceleration allows the Air Force to respond to USSTRATCOM operational needs. This is a **new start**. **This is MIP**.

Other Procurement, Air Force, 09/11

+52,300

Budget Activity 2: Vehicular Equipment

Security and Tactical Vehicles	16,597	16,597	+12,400	28,997
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Explanation: Funds are required to provide Air Force Space Command and Air Combat Command approximately 55 armored security vehicles that meet nuclear support requirements for suitable security vehicles to enhance mobility and meet the highest standards of reliability and maintainability. These requirements are directed in DoD 5210.41-M, Nuclear Weapons Support Manual and were recommended by the Air Force Blue Ribbon Review of Nuclear Weapons and Procedures, February 2008 (Sec. 3.4.9.2). Until additional armored vehicles are procured, the survivability of security forces and the capability to secure nuclear weapons will be severely degraded and weapon movements will be impeded. Air Force Space Command has been operating with security deviations for 2 years. Armored security vehicles are required in addition to standard Up-Armored High-Mobility Multipurpose Wheeled Vehicles due to mission differences. Mobile special teams, who are trained specifically to recapture a compromised site or weapon, respond with considerable equipment. This equipment plus the team members will not fit in an Up-Armored High-Mobility Multipurpose Wheeled Vehicle. This is a congressional special interest item. This is a **new start**.

Budget Activity 3: Electronics and Telecommunications Equipment

Strategic Command and Control

53,739	53,739	+3,400	57,139
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Explanation: Funds are required to provide hardening of the Distributive Command and Control Nodes system against electromagnetic pulses (EMPs). It will also procure a backup power generation capability and installation of associated equipment. If not funded, alternate command and control sites will remain vulnerable to EMPs, resulting in a greater risk in the ability to meet national mission requirements and certifications.

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a		b	c	d	e	f	g	h	i
General Information Technology			105,452		105,452		+3,000		108,452
<p><u>Explanation:</u> Funds are required to provide Positive Inventory Control (PIC) near-real time tracking of Nuclear Weapons Related Materiel (NWRM) in the Air Force supply system. Funds will procure automated identification technology infrastructure, devices, and data storage. If not funded, visibility into the status of NWRM inventories will continue to be degraded. This is a congressional special interest item.</p>									
Air Force Physical Security System			64,800		64,800		+23,000		87,800
<p><u>Explanation:</u> Funds are required to comply with security capability upgrades to nuclear main operating bases. Funds will enhance security in and around weapons storage system security vault areas at a NATO base. If not funded, this particular base will continue to have uncorrected security deficiencies. Classified details can be provided through appropriate channels.</p>									
Space Mods			23,121		23,121		+600		23,721
<p><u>Explanation:</u> Funds are required to modify the Perimeter Acquisition Radar (Attack) Characterization System (PARCS) to protect against electromagnetic pulses (EMPs). If not funded, the system will remain vulnerable to EMPs.</p>									
Base Communications Infrastructure			138,908		138,908		+9,900		148,808
<p><u>Explanation:</u> Funds are required to procure a Land Mobile Radio (LMR) infrastructure for the missile fields at Minot Air Force Base (AFB) and provide the initial fielding of radios. The system provides encrypted command and control for Security Force mission areas such as convoy protection and facility response. If not funded, the Minot AFB missile fields will continue to have LMR coverage “dead spots,” which degrade rapid and reliable communications with nuclear convoy and security teams. This is a congressional special interest item.</p>									

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a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 09/10						+48,800			
Budget Activity 4: Advanced Component Development and Prototypes									
PE 0603430F Advanced EHF MILSATCOM									
		388,041		388,041			+35,000		423,041
<p>Explanation: Funds are required to fully align the Advanced Extremely High Frequency (AEHF) budget with the September 2008 OSD Cost Analysis Improvement Group (CAIG) Independent Cost Estimate (ICE). During the Nunn-McCurdy recertification process, the CAIG projected an \$81.4 million shortfall in FY 2009 due to launch delays of the first two satellites. The shortfall would be satisfied with 1) \$35.0 million of FY 2009 funds, 2) \$45.0 million of FY 2008 funds reflected in Part II of this reprogramming action, and 3) \$1.4 million to be funded through a below-threshold reprogramming during FY 2009.</p>									
Budget Activity 5: System Development and Demonstration (SDD)									
PE 0305176F Combat Survivor Evader Locator (CSEL)									
		-		-			+12,500		12,500
<p>Explanation: Funds are required to develop the Portable Combat Search and Rescue (CSAR) Interrogator Unit (PCIU), a part of the CSEL Block 2 upgrade. Air Combat Command (ACC) and Air Force Special Operations Command (AFSOC) have delayed the fielding of CSEL to the Combat Air Forces and Special Operations Forces units until the Block 2 upgrade is completed. Block 2 adds Terminal Area Communication (TAC), a secure line of sight (LOS) data communication link and Terminal Area Guidance (TAG), which provides a Global Positioning System independent range and bearing capability. The PCIU is a separate hardware element of Block 2, which enables CSAR support aircraft to communicate via two-way secure LOS data with TAC/TAG enabled CSEL radios. During ingress to Isolated Personnel (IP) and when in LOS of the IP, the rescue force solely depends on the information received from the Joint Personnel Recovery Center (JPRC) to determine the real-time position of the IP. If the link between the JPRC and rescue forces is unavailable, the Block 2 upgrade provides rescue forces an alternative capability to get IP location or status updates. This is a new start.</p>									

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Line Item								
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational System Development

PE 0303131F Minimum Essential Emergency Communications Network (MEECN)

70,995

70,995

+1,300

72,295

Explanation: Funds are required to provide electromagnetic pulse (EMP) hardening of the Ground Element Minimum Essential Emergency Communications Network System (GEMS), which provides Command and Control for Nuclear Surety. If not funded, rapid and reliable communication between the President of the United States and nuclear forces will remain at risk.

FY 2009 REPROGRAMMING DECREASES:**-790,742****ARMY DECREASES:****-485,853****Aircraft Procurement, Army, 09/11****-344,386****Budget Activity 1: Aircraft**

Armed Reconnaissance Helicopter

197,841

197,841

-197,258

583

Armed Reconnaissance Helicopter Advance Procurement

43,810

43,810

-43,681

129

Explanation: Funds are available due to the termination of the Armed Reconnaissance Helicopter program. This is a congressional special interest item.

Budget Activity 2: Modification of Aircraft

CH-47 Cargo Helicopter Mods 670,986

670,986

-103,447

567,539

New Build (BA-1) (16)

(16)

(+7)

(23)

SLEP/Reman (BA-2) (12)

(12)

(-7)

(5)

Explanation: Funds are available due to a change that will significantly improve near-term unit readiness by reducing the number of operational CH-47D aircraft that must be inducted for conversion to the CH-47F. This change will allow the Army to transfer CH-47D aircraft displaced by CH-47F deliveries to operational units that are short aircraft, instead of sending

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

them to the production facility for conversion. The total number of aircraft produced under the 5-year multiyear procurement contract remains constant at 181 CH-47F aircraft. The Army is currently short more than 40 Chinook aircraft and is not scheduled to have sufficient aircraft on-hand to fill all current requirements until FY 2013. This has imposed a significant burden on some non-deployed operational units, mostly in the Army National Guard. The Army has already made changes in FY 2010-FY 2012 that will be reflected in the FY 2010 President's Budget to support the negotiated contract and the revised quantity mix between new build and Service Life Extension Program (SLEP)/Remanufactured (Reman) aircraft.

Research, Development, Test, and Evaluation, Army, 09/10

-48,467

Budget Activity 5: System Development and Demonstration

PE 0604220A Armed Deployable OH-58D

138,052

138,052

-48,467

89,585

Explanation: Funds are available due to the termination of the Armed Reconnaissance Helicopter (ARH) program project within this program element. A portion (\$32.950 million) of the remaining funds will be used for near-term improvements to the Kiowa Warrior (KW) helicopters to address needed safety, weight saving, interoperability and component obsolescence issues. These improvements will keep the KW operational until the new ARH is fielded. Of the remaining balance of funds (\$50.0 million), a small portion (up to \$11.0 million) may be used to support requirements and acquisition pre Milestone A activities in support of a KW replacement major defense acquisition program (MDAP). None of the \$50.0 million will be used for a new MDAP until the USD(AT&L) approves the KW replacement program concept and appropriate congressional notification is made. The residual balance (\$6.635 million) will be retained to cover undistributed reductions applicable to this program element. This is a congressional special interest item.

Defense Working Capital Fund, Army, X

-93,000

Explanation: Due to positive operating results, the Defense Working Capital Fund, Army can transfer funds for higher priority operational needs and still retain a cash balance that is sufficient for cash disbursements without adversely affecting the operation of the fund. This

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a	b	c	d	e	f	g	h	i

action is consistent with intent of congressional direction, Explanatory Statement, Division C, Public Law 110-329, to reduce the cash balance in the Army Working Capital Fund.

NAVY DECREASE: **-18,789**

Research, Development, Test, and Evaluation, Navy, 09/10 **-18,789**

Budget Activity 3: Advanced Technology Development

PE 0603236N Warfighter Sustainment Advanced Technology

137,880	137,880	-18,789	119,091
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Explanation: Funds are available to support the higher priority RATTLRS engine modifications and risk mitigation activities. As part of the Sea Base Enablers Innovative Naval Prototype program (SBE-INP), the Office of Naval Research is developing the Transformational Craft (T-Craft). The T-Craft development contracts have slipped from a FY 2007 award with work completing in September 2008 to May 2008 contract award with work completion scheduled for May 2010. Phase III T-Craft construction and full scale prototype development efforts are now scheduled to begin in FY 2010. Rebaselining the schedule allows SBE-INP funding to be realigned to support the RATTLRS initiative.

AIR FORCE DECREASES: **-276,100**

Other Procurement, Air Force, 09/11 **-12,500**

Budget Activity 3: Electronics and Telecommunications Equipment

Combat Survivor/Evader Locator Radio (CSEL)

26,878	26,878	-12,500	14,378
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Explanation: Funds are available due to the delayed fielding of CSEL radios to the Combat Air Forces and AFSOC units until the Block 2 upgrade has been completed. The remaining FY 2009 procurement funds will purchase CSEL Block 1 radios for the Mobility Air Forces.

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a		b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Air Force, 09/10</u>						<u>-263,600</u>			
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>									
<u>PE 0603845F Transformational SATCOM (TSAT)</u>									
		767,974		767,974		-152,000		615,974	
<p><u>Explanation:</u> Funds are available due to the Department's decision to restructure the TSAT program. The TSAT will still be developed and procured through an incremental or block strategy, but the initial block has been reduced in scope and capability. As a result, the Space Segment Development & Production will be delayed, and the two Risk Reduction & System Definition (RRSD) contracts will be extended. The budget for risk reduction under the RRSD contracts and technology maturation investment has been lowered due to the fact the laser communications payload will be removed from the initial block. In addition, a significant reduction in the capacity requirement for the initial TSAT system will require less automation reducing software development leading to a reduction of the TSAT Mission Operations System (TMOS) effort. This is a congressional special interest item.</p>									
<u>Budget Activity 5: System Development and Demonstration</u>									
<u>PE 0605277F CSAR-X RDT&E</u>									
		233,027		233,027		-111,600		121,427	
<p><u>Explanation:</u> Funds are available due to the decision to extend the contract source selection resulting in an expected six-month slip in contract award. The resulting program decision and schedule delay allows funding to be available for higher Air Force priorities. This is a congressional special interest item.</p>									
<u>DEFENSE-WIDE DECREASE:</u>						<u>-10,000</u>			
<u>National Guard and Reserve Equipment, Defense, 09/11</u>						<u>-10,000</u>			
<u>Budget Activity 2: National Guard Equipment</u>									
Army National Guard Equipment									
Miscellaneous Equipment		480,000		480,000		-10,000		470,000	
<p><u>Explanation:</u> Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, provided funding in the amount of \$480.0 million to the Army National</p>									

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a		b	c	d	e	f	g	h	i
<p>Guard (ARNG) to meet urgent equipment requirements. The Army National Guard (ARNG) designated \$10.0 million towards the requirement to convert ARNG AH-64A Apache battalions into the AH-64D configuration. This reprogramming transfers this ARNG funding into the Aircraft Procurement, Army appropriation for more expeditious execution of this critical configuration upgrade.</p>									

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a	b	c	d	e	f	g	h	i

PART II

FY 2009 REPROGRAMMING INCREASE: **+730,000**

Operation and Maintenance, Army, 09/09 **+730,000**

Budget Activity 1: Operating Forces

53,076,342 53,765,422 **+598,900** 54,364,322

Budget Activity 4: Administration and Servicewide Activities

10,731,209 11,507,248 **+131,100** 11,638,348

Explanation: Section 8119 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, reduced funding to the Operation and Maintenance, Army, 09/09, appropriation to reflect cash balance adjustments in the Defense Working Capital Funds. This reprogramming action restores funds to those programs assessed with this financing adjustment.

FY 2009 REPROGRAMMING DECREASE: **-730,000**

Defense Working Capital Fund, Army, X **-730,000**

Explanation: This action transfers \$730.0 million from Defense Working Capital Fund, Army, X, to the Operation and Maintenance, Army, 09/09, appropriation. This action uses transfer authority pursuant to section 8009 of Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009. This action is in accordance with congressional direction, Explanatory Statement, Division C, Public Law 110-329. The Army intends to implement the approved transfer incrementally throughout FY 2009 based on continuing assessments of the Working Capital Fund cash position and the priority of other Army requirements. This transfer provides cash balances in excess of immediate current requirements from the Defense Working Capital Fund, Army to fund higher priority operational needs. The cash is not excess to AWCf total requirements and will be returned as part of a future budget request.

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a	b	c	d	e	f	g	h	i

PART III**FY 2008 REPROGRAMMING INCREASES:** **+75,750****Aircraft Procurement, Army, 08/10** **+30,750****Budget Activity 2: Modification of Aircraft**

AH-64 Apache Mods	842,610	834,610	+30,750	865,360
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Explanation: Funds will convert **two** AH-64A Army National Guard aircraft into the AH-64D configuration. This in conjunction with FY 2009 funding (\$339.9 million for 22 aircraft) in this reprogramming will convert one Army National Guard Battalion (24 aircraft) with non-deployable AH-64As to a battalion equipped with AH-64Ds ultimately resulting in a greater dwell time of active component Apache battalions.

Research, Development, Test, and Evaluation, Air Force, 08/09 **+45,000****Budget Activity 4: Advanced Component Development and Prototypes****PE 0603430F Advanced EHF MILSATCOM (Space)**

599,353	619,353	+45,000	664,353
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Explanation: Funds are required in order to fully align the AEHF budget with the recent OSD Cost Analysis Improvement Group (CAIG) Independent Cost Estimate. During the Nunn-McCurdy recertification process, the CAIG projected an \$81.4 million shortfall in FY 2009 due to the launch delays of the first two satellites. This shortfall would be satisfied with 1) \$35.0 million of FY 2009 funds requested in Part I of this reprogramming action, 2) \$45.0 million of FY 2008 funds, and 3) \$1.4 million to be funded through a below-threshold reprogramming during FY 2009.

Subject: December 2008 Prior Approval						DoD Serial Number:	
Appropriation Title: Various Appropriations						FY 09-07 PA	
						Includes Transfer?	
						Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

FY 2008 REPROGRAMMING DECREASES: **-75,750**

Research, Development, Test, and Evaluation, Air Force, 08/09 **-45,000**

Budget Activity 4: Advanced Component Development and Prototypes

PE 0603845F Transformational SATCOM (TSAT)

808,448	776,505	-45,000	731,505
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Explanation: Funds are available due to a contract award delay on the programs space development segment because of the commissioned study on the military strategic communication architecture. The study will be used to determine future program funding needs. Congress previously approved these funds as an available source for the 2008 Omnibus Reprogramming Action (FY 08-31 PA). This is a congressional special interest item.

National Guard and Reserve Equipment, Defense, 08/10 **-30,750**

Budget Activity 2: National Guard Equipment

Army National Guard Equipment

Miscellaneous Equipment	650,000	650,000	-30,750	619,250
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Explanation: Public Law 110-116, the Department of Defense Appropriations Act, 2008, provided funding in the amount of \$675.0 million to the Army National Guard (ARNG) to meet urgent equipment requirements. The ARNG designated \$30.750 million towards the requirement to convert ARNG AH-64A Apache battalions into the AH-64D configuration. This reprogramming transfers this ARNG funding into the Aircraft Procurement, Army appropriation for more expeditious execution of this critical configuration upgrade.