

Subject: August 2009 Internal Reprogramming Request		DoD Serial Number: FY 09-31 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).


This reprogramming action transfers \$8.152 million from the Operation and Maintenance, Army National Guard, 09/09, appropriation to Other Procurement, Army, 09/11, appropriation for proper execution.. This reprogramming action uses \$8.152 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

<u>FY 2009 REPROGRAMMING INCREASES:</u>	<u>+8,152</u>
<u>Other Procurement, Army, 09/11</u>	<u>+8,152</u>
<u>Budget Activity 2: Communications and Electronics Equipment</u>	
DCGS-A (MIP)	177,973 177,488 +652 178,140

Explanation: Funding is required for the Delaware Army National Guard to purchase the Joint Incident Site Communications Capability (JISCC) package, which will support the JISCC Course at the 193rd Regiment (Regional Training Institute). This training mission supports all Army National Guard units that have a JISCC package and clearly aligns with our national efforts to prepare for homeland defense/civil emergency response missions. This is a **MIP program**.

<u>Budget Activity 3: Other Support Equipment</u>	
Lightweight Maintenance Enclosure (LME)	4,307 4,307 +4,000 8,307

Explanation: Funds are required to procure Expandable Light Air Mobile Shelter (ELAMS) for the State of Illinois and funds are realigned within the Other Procurement, Army, 09/11, appropriation for proper execution. This is a congressional special interest item.

Approved (Signature and Date)
 9/16/09

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Training Devices, Non-system	307,483			228,571		+3,500		232,071

Explanation: Funds are required to procure eXportable Combat Training Capability (XCTC) and funds are realigned within the Other Procurement, Army, 09/11, appropriation for proper execution. This is a congressional special interest item.

<u>FY 2009 REPROGRAMMING DECREASE:</u>	<u>-8,152</u>
<u>Operation and Maintenance, Army National Guard, 09/09</u>	<u>-8,152</u>
<u>Budget Activity 1: Operating Forces</u>	
5,765,231	5,786,149
	-8,152
	5,777,997

Explanation: Funding is available because funds cannot be executed in the Operation and Maintenance, Army, National Guard, 09/09, appropriation due to the procurement threshold of \$250,000.