

Subject: March 2009 Internal Reprogramming Request		DoD Serial Number: FY 09-15 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** of this reprogramming action transfers \$27.635 million among various Defense appropriations. This reprogramming action uses \$8.2 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009.

**Part II** of this reprogramming action reflects the functional transfer of the Intelligence Oversight function to the Office of the Secretary of Defense and Washington Headquarters Services in accordance with authorities in Title 10, United States Code, section 126.

### PART I

**FY 2009 REPROGRAMMING INCREASES:** **+27,635**

**ARMY INCREASE** **+1,800**

**Operation and Maintenance, Army National Guard, 09/09** **+1,800**

Budget Activity 1: Operating Forces

5,765,231	5,789,376	+1,800	5,791,176
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**Explanation:** This action transfers funding to support the National Guard State Partnership Program (SPP) to the Operation and Maintenance, Army National Guard, 09/09, appropriation from the National Guard Personnel, Army, 09/09, appropriation for proper execution. This is a congressional special interest item.

Approved (Signature and Date)

*Robert F. Heale* 4/17/09

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<b><u>NAVY INCREASES</u></b>						<b><u>+8,377</u></b>			
<b><u>Research, Development, Test, and Evaluation, Navy, 09/10</u></b>						<b><u>+8,377</u></b>			
Budget Activity 4: Advanced Component Development & Prototypes									
PE 0603889N Counterdrug RDT&E Projects									
		-			49,991		+798		50,789
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for Over-The-Horizon Vessel Tracking for proper execution. This is a congressional special interest item.									
PE 0603513N Shipboard Sys Component Dev									
			26,484		26,484		+7,579		34,063
<u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for the DDG-51 Permanent Magnet Hybrid Electronic Propulsion System for proper execution. This is a congressional special interest item.									
<b><u>AIR FORCE INCREASE</u></b>						<b><u>+1,600</u></b>			
<b><u>Other Procurement, Air Force, 09/11</u></b>						<b><u>+1,600</u></b>			
Budget Activity 3: Electronics and Telecommunications Equipment									
Tactical C-E Equipment			224,761		224,761		+1,600		226,361
<u>Explanation:</u> This action transfers funding to support Smoky Hill Range Equipment from the Operation and Maintenance, Air National Guard, 09/09, appropriation to the Other Procurement, Air Force, 09/11, appropriation for proper execution. This is a congressional special interest item.									

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<b>DEFENSE-WIDE INCREASES</b>						<b>+15,858</b>			
<b><u>National Guard and Reserve Equipment, Defense, 09/11</u></b>						<b><u>+3,000</u></b>			
Budget Activity 2: National Guard Equipment									
Army National Guard Equipment Miscellaneous Equipment									
		480,000		470,000			+3,000		473,000
<p><u>Explanation:</u> This action transfers funding for the Weapons Skills Trainer for the State of Florida to the National Guard and Reserve Equipment, Defense, 09/11, appropriation, from the Operation and Maintenance, Army, 09/09, appropriation for proper execution. This is a congressional special interest item.</p>									
<b><u>Defense Health Program, 09/09</u></b>						<b><u>+9,258</u></b>			
Budget Activity 1: Operation and Maintenance									
		24,611,369		25,666,198			+9,258		25,675,456
Partnership for the Maintenance of Trauma and Readiness Surgery Skills									
							+758		
							+8,500		
<p><u>Explanation:</u> This action transfers funding for the Partnership for the Maintenance of Trauma and Readiness Surgery Skills to Defense Health Program, Operation and Maintenance, 09/09, appropriation from the Operation and Maintenance, Navy, 09/09, appropriation for proper execution.</p>									
<p>This action also realigns funding for the Traumatic Brain Injury and Psychological Health within the Defense Health Program, Operation and Maintenance, 09/09, appropriation from the Education and Training budget activity group to the Consolidated Health budget activity group for proper execution. These are congressional special interest items.</p>									

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<b>Defense Health Program, 09/10</b>						<b>+3,600</b>				
<u>Budget Activity 2: Research, Development, Test and Evaluation</u>										
902,558						917,412		<b>+3,600</b>		921,012
Operating Room of the Future for Application to Mobile Army Surgical Hospital Improvements						<b>+2,400</b>				
Integrated Patient Electronic Records System for Application to Defense Information Technology						<b>+1,200</b>				
<p><u>Explanation:</u> This action transfers funding for Operating Room of the Future for Application to Mobile Army Surgical Hospital Improvements from the Defense Health Program, Procurement, 09/11, appropriation (\$2.4 million) to the Defense Health Program, Research, Development, Test, and Evaluation, 09/10, appropriation for proper execution.</p> <p>This action also transfers funding for Integrated Patient Electronic Records System for Application to Defense Information Technology from the Defense Health Program, Operation and Maintenance, 09/09, appropriation (\$1.2 million) to Defense Health Program, Research, Development, Test, and Evaluation, 09/10, appropriation for proper execution. These are congressional special interest items.</p>										
<b><u>FY 2009 REPROGRAMMING DECREASES:</u></b>						<b><u>-27,635</u></b>				
<b><u>ARMY DECREASES</u></b>						<b><u>-4,800</u></b>				
<b><u>National Guard Personnel, Army, 09/09</u></b>						<b><u>-1,800</u></b>				
<u>Budget Activity 1: Reserve Component Training and Support</u>										
6,847,793						6,943,957		<b>-1,800</b>		6,942,157
<p><u>Explanation:</u> This action transfers funding to support the National Guard State Partnership Program (SPP) from the National Guard Personnel, Army, 09/09, appropriation to the Operation and Maintenance, Army National Guard, 09/09, appropriation for proper execution. This is a congressional special interest item.</p>										

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<b>Operation and Maintenance, Army National Guard, 09/09</b>						<b>-3,000</b>	
<u>Budget Activity 1: Operating Forces</u>							
	5,765,231		5,792,376		-3,000		5,789,376
<p><u>Explanation:</u> This action transfers funding for the Weapons Skills Trainer for the State of Florida from the Operation and Maintenance, Army, 09/09, appropriation to the National Guard and Reserve Equipment, Defense, 09/11, appropriation, from for proper execution. This is a congressional special interest item.</p>							
<b><u>NAVY DECREASES</u></b>						<b><u>-9,135</u></b>	
<b><u>Operation and Maintenance, Navy, 09/09</u></b>						<b><u>-758</u></b>	
<u>Budget Activity 3: Training and Recruiting</u>							
	2,285,823		2,293,035		-758		2,292,277
Partnership for the Maintenance of Trauma and Readiness Surgery Skills							
						<b>-758</b>	
<p><u>Explanation:</u> This action transfers funding for the Partnership for the Maintenance of Trauma and Readiness Surgery Skills from the Operation and Maintenance, Navy, 09/09, appropriation to the Defense Health Program, Operation and Maintenance, 09/09, appropriation for proper execution. This is a congressional special interest item.</p>							
<b><u>Research, Development, Test, and Evaluation, Navy, 09/10</u></b>						<b><u>-8,377</u></b>	
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>							
<u>PE 0603725N Facilities Improvement</u>							
	18,635		18,635		-798		17,837
<p><u>Explanation:</u> This action realigns funds within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for Over-The-Horizon Vessel Tracking for proper execution. This is a congressional special interest item.</p>							

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<u>Budget Activity 5: System Development and Demonstration</u> PE 0604307N Surface Combatant Cmbt Sys Eng <div style="display: flex; justify-content: space-between; width: 100%;"> <span>197,626</span> <span>197,626</span> <span>-7,579</span> <span>190,047</span> </div>									
<u>Explanation:</u> This action realigns funds million within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for the DDG-51 Permanent Magnet Hybrid Electronic Propulsion System for proper execution. This is a congressional special interest item.									
<b><u>AIR FORCE DECREASE</u></b>						<b><u>-1,600</u></b>			
<b><u>Operation and Maintenance, Air National Guard, 09/09</u></b>						<b><u>-1,600</u></b>			
<u>Budget Activity 1: Operating Forces</u>									
<div style="display: flex; justify-content: space-between; width: 100%;"> <span>5,906,571</span> <span>5,864,483</span> <span>-1,600</span> <span>5,862,883</span> </div>									
<u>Explanation:</u> This action transfers funding to support Smoky Hill Range Equipment from Operation and Maintenance, Air National Guard, 09/09, appropriation to Procurement, Air Force, 09/11, appropriation for proper execution. This is a congressional special interest item.									
<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-12,100</u></b>			
<b><u>Defense Health Program, 09/09</u></b>						<b><u>-9,700</u></b>			
<u>Budget Activity 1: Operation and Maintenance</u>									
<div style="display: flex; justify-content: space-between; width: 100%;"> <span>24,611,369</span> <span>25,675,898</span> <span>-9,700</span> <span>25,666,198</span> </div>									
Education and Training						<b><u>-8,500</u></b>			
Integrated Patient Electronic Records System for Application to Defense Information Technology						<b><u>-1,200</u></b>			
<u>Explanation:</u> This action realigns funding for the Traumatic Brain Injury and Psychological Health within the Defense Health Program, Operation and Maintenance, 09/09, appropriation from the Education and Training budget activity group to the Consolidated Health budget activity group for proper execution.									



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This action also transfers funding for Integrated Patient Electronic Records System for Application to Defense Information Technology from the Defense Health Program, Operation and Maintenance, 09/09, appropriation to the Defense Health Program, Research, Development, Test, and Evaluation, 09/10, appropriation. These are congressional special interest items.

**Defense Health Program, 09/11**

**-2,400**

**Budget Activity 3: Procurement**

311,905

311,905

**-2,400**

309,505

Operating Room of the Future for Application  
to Mobile Army Surgical Hospital Improvements

**-2,400**

Explanation: This action transfers funding for Operating Room of the Future for Application to Mobile Army Surgical Hospital Improvements from the Defense Health Program, Procurement, 09/11, appropriation to the Defense Health Program, Research, Development, Test, and Evaluation, 09/10, appropriation for proper execution. This is a congressional special interest item.

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**PART II**

**FY 2009 REPROGRAMMING INCREASE:** **+2,700**

**Operation and Maintenance, Defense Wide, 09/09** **+2,700**

Office of the Secretary of Defense (OSD)

1,834,735 1,834,735 **+2,380** 1,837,115

Washington Headquarters Services (WHS)

508,309 508,309 **+320** 508,629

**FY 2009 REPROGRAMMING DECREASE:** **-2,700**

**Office of the Inspector General, Defense, 09/09** **-2,700**

Office of the Inspector General 271,845 270,520 **-2,700** 267,820

Explanation: The funds are transferred from the Office of the Inspector General, Defense, 09/09, appropriation for the Intelligence Oversight function to the Office of the Secretary of Defense and Washington Headquarters Services for Intelligence Oversight (ATSD (IO)).