

Subject: January 2009 Internal Reprogramming Request	DoD Serial Number: FY 09-09 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$59.979 million between appropriations for proper execution. This reprogramming action uses \$46.967 million in general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for Fiscal Year (FY) 2009. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This action impacts the Military Intelligence Program (MIP).

FY 2009 REPROGRAMMING INCREASES: **+59,979**

NAVY INCREASES: **+16,369**

Operation and Maintenance, Marine Corps, 09/09 **+3,200**

Budget Activity 1: Operating Forces

6,756,707	6,906,707	+3,200	6,909,907
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Explanation: This action transfers funding for the Combat Casualty Care Equipment Upgrade Program to the Operation and Maintenance, Marine Corps, 09/09, appropriation from the Procurement, Marine Corps, 09/11, appropriation for proper execution. This is a congressional special interest item.

Research, Development, Test, and Evaluation, Navy, 09/10 **+13,169**

Budget Activity 3: Advanced Technology Development

PE 0603651M Joint Non-Lethal Weapons Technology Development

11,020	11,020	+1,600	12,620
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Approved (Signature and Date)

Robert F. Hale 3/6/2008

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<p><u>Explanation:</u> This action transfers funding for the Advanced Active Denial Planar Scanning Antenna System to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for proper execution. This is a congressional special interest item.</p> <p><u>Budget Activity 4: Advanced Component Development & Prototypes</u></p> <p>PE 0603513N Shipboard Sys Component Dev</p> <p style="text-align: right;">26,903 26,903 +2,393 29,296</p> <p><u>Explanation:</u> This action realigns funding for the Smart Machinery Spaces System within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.</p> <p>PE 0603739N Navy Logistic Productivity</p> <p style="text-align: right;">17,846 17,846 +800 18,646</p> <p><u>Explanation:</u> This action transfers funding for the In-Transit Visibility System to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for proper execution. This is a congressional special interest item.</p> <p><u>Budget Activity 5: System Development and Demonstration</u></p> <p>PE 0604567N Ship Contract Design/Live Fire T&E</p> <p style="text-align: right;">81,132 81,132 +997 82,129</p> <p><u>Explanation:</u> This action realigns funding for the Landing Craft Composite Lift Fan within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.</p> <p><u>Budget Activity 7: Operational Systems Development</u></p> <p>PE 0203761N Rapid Technology Transition (RTT)</p> <p style="text-align: right;">34,469 34,469 +998 35,467</p> <p><u>Explanation:</u> This action transfers funding for the United States Navy Mobile Condition Assessment System Pilot to the Research, Development, Test, and Evaluation, Navy, 09/10,</p>							

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a	b	c	d	e	f	g	h	i

appropriation from the Operation and Maintenance, Navy, 09/09, appropriation for proper execution. This is a congressional special interest item.

PE 0206313M Marine Corps Comms Systems

281,416 281,416 +6,381 287,797

Explanation: This action transfers funding for the Performance Enhancements for Information Assurance and Information Systems to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation from the Procurement, Marine Corps, 09/11, appropriation for proper execution. This is a congressional special interest item.

AIR FORCE INCREASES:

+39,622

Operation and Maintenance, Air Force, 09/09

+800

Budget Activity 1: Operating Forces

22,211,625 22,211,625 +800 22,212,425

Explanation: This action realigns funding for the Barry M. Goldwater Range Upgrades within the Operation and Maintenance, Air Force, 09/09, appropriation for proper execution. This is a congressional special interest item.

Missile Procurement, Air Force, 09/11

+30,000

Budget Activity 5: Other Support

Wideband Gapfiller Satellites(WGS)22,492 22,492 +30,000 52,492

Explanation: This action transfers funding to the Missile Procurement, Air Force, 09/11, appropriation from the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution to comply with congressional intent to sustain “production readiness” of WGS satellites. This is a congressional special interest item.

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a		b	c	d	e	f	g	h	i
Other Procurement, Air Force, 09/11						+500			
Budget Activity 3: Electronics and Telecommunications Equipment									
General Information Technology		105,452		105,452			+500		105,952
<u>Explanation:</u> This action realigns funding for the Emergency Communications Response System (ECRS) within the Other Procurement, Air Force, 09/11, appropriation for proper execution.									
Research, Development, Test, and Evaluation, Air Force, 09/10						+8,322			
Budget Activity 5: System Development and Demonstration									
PE 0604226F B-1B		143,031		143,031			+1,560		144,591
<u>Explanation:</u> This action transfers funding for the B-1 Smart Bomb Rack from the Aircraft Procurement, Air Force, 09/11, appropriation to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution. This is a congressional special interest item.									
Budget Activity 6: RDT&E Management Support									
PE 0804731F General Skill Training		-		-			+715		715
<u>Explanation:</u> This action transfer funding for the Technical Training Management System (TTMS) Upgrade effort from the Operation and Maintenance, Air Force, 09/09, appropriation (\$395 million) and the Other Procurement, Air Force, 09/11, appropriation (\$320 million) to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution.									
Budget Activity 7: Operational Systems Development									
PE 0207134F F-15E Squadrons		199,413		199,413			+4,047		203,460
<u>Explanation:</u> This action transfers funding (\$1.7 million) for the F-15 Molecular Sieve Oxygen Generation System from the Aircraft Procurement, Air Force, 09/11, appropriation to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution. This is a congressional special interest item.									

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a	b	c	d	e	f	g	h	i
<p>This action also realigns funding (\$2.347 million) for the Chip Scale Atomic Clock within the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution. This is a congressional special interest item.</p> <p>PE 0804743F Other Flight Training - - +2,000 2,000</p> <p><u>Explanation:</u> This action transfers funding for the development and execution of a new Unmanned Aircraft System (UAS) training program to include UAS simulators to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation from the Operation and Maintenance, Air Force, 09/09, appropriation for proper execution.</p>								
<u>DEFENSE-WIDE INCREASES:</u>						<u>+3,988</u>		
<u>Operation and Maintenance, Defense-Wide, 09/09</u>						<u>+3,988</u>		
<u>Defense Intelligence Agency</u>						<u>+3,988</u>		
<p><u>Explanation:</u> This action transfers funding for the Missile Monitoring and Detection system to the Operation and Maintenance, Defense-Wide, 09/09, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for proper execution. This is a congressional special interest item. <u>This is MIP.</u></p>								

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a	b	c	d	e	f	g	h	i
FY 2009 REPROGRAMMING DECREASES:						<u>-59,979</u>		
<u>NAVY DECREASES:</u>						<u>-13,969</u>		
<u>Operation and Maintenance, Navy, 09/09</u>						<u>-998</u>		
Budget Activity 4: Administration and Servicewide Support								
		4,198,237		4,214,927		-998		4,213,929
<u>Explanation:</u> This action transfers funding for the United States Navy Mobile Condition Assessment System Pilot from the Operation and Maintenance, Navy, 09/09, appropriation to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.								
<u>Research, Development, Test, and Evaluation, Navy, 09/10</u>						<u>-3,390</u>		
Budget Activity 4: Advanced Component Development & Prototypes								
PE 0603513N Shipboard Sys Component Dev								
		26,903		26,903		-997		25,906
<u>Explanation:</u> This action realigns funding for the Landing Craft Composite Lift Fan within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.								
PE 0603563N Ship Concept Advanced Design								
		38,311		38,311		-2,393		35,918
<u>Explanation:</u> This action realigns funding for the Smart Machinery Spaces System within the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.								

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a	b	c	d	e	f	g	h	i
<u>Procurement, Marine Corps, 09/11</u>						<u>-9,581</u>		
<u>Budget Activity 4: Communications and Electronics Equipment</u>								
Comm Switching & Control Systems								
	49,539		49,539		-6,381		43,158	
<u>Explanation:</u> This action transfers funding for the Performance Enhancements for Information Assurance and Information Systems from the Procurement, Marine Corps, 09/11, appropriation to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.								
<u>Budget Activity 6: Engineer and Other Equipment</u>								
Field Medical Equipment	17,823		17,823		-3,200		14,623	
<u>Explanation:</u> This action transfers funding for the Combat Casualty Care Equipment Upgrade Program from the Procurement, Marine Corps, 09/11, appropriation to the Operation and Maintenance, Marine Corps, 09/09, appropriation for proper execution. This is a congressional special interest item.								
<u>AIR FORCE DECREASES:</u>						<u>-39,622</u>		
<u>Operation and Maintenance, Air Force, 09/09</u>						<u>-3,195</u>		
<u>Budget Activity 3: Training and Recruiting</u>								
	3,588,983		3,588,983		-3,195		3,585,788	
<u>Explanation:</u> This action transfers funding for the following two programs from the Operation and Maintenance, Air Force, 09/09, appropriation to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution								
<ul style="list-style-type: none"> • \$2.0 million for the development and execution of a new UAS training program to include UAS simulators. • \$0.395 million for the Technical Training Management System (TTMS) Upgrade effort. 								
This action also realigns funding (\$0.8 million) for the Barry M Goldwater Range Upgrades within the Operation and Maintenance, Air Force, 09/09, appropriation for proper execution. This is a congressional special interest item.								

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a		b	c	d	e	f	g	h	i
Aircraft Procurement, Air Force, 09/11						-3,260			
Budget Activity 5: Modification of Inservice Aircraft									
B-1B			41,474		41,474		-1,560		39,914
<u>Explanation:</u> This action transfers funding for the B-1 Smart Bomb Rack to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation from the Aircraft Procurement, Air Force, 09/11, appropriation for proper execution. This is a congressional special interest item.									
F-15			53,726		53,726		-1,700		52,026
<u>Explanation:</u> This action transfers funding for the F-15 Molecular Sieve Oxygen Generation System to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation from the Aircraft Procurement, Air Force, 09/11, appropriation for proper execution. This is a congressional special interest item.									
Other Procurement, Air Force, 09/11						-820			
Budget Activity 3: Electronics and Telecommunications Equipment									
Drug Interdiction Program			950		10,921		-500		10,421
<u>Explanation:</u> This action realigns funding for the Emergency Communications Response System (ECRS) within the Other Procurement, Air Force, 09/11, appropriation for proper execution.									
General Information Technology		105,452		105,452		-320		105,132	
<u>Explanation:</u> This action transfers funding for the Technical Training Management System (TTMS) Upgrade effort from the Other Procurement, Air Force, 09/11, appropriation to the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution.									

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a	b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Air Force, 09/10</u>						<u>-32,347</u>		
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
PE 0603854F Wideband Gapfiller System RDT&E (Space)								
	52,422		52,422		-30,000		22,422	
<u>Explanation:</u> This action transfers funding to maintain “production readiness” of WGS satellites from the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation to the Missile Procurement, Air Force, 09/11, appropriation for proper execution. Several WGS satellite parts will no longer be available if orders are not placed during FY 2009. This is a congressional special interest item.								
PE 0604857F Operationally Responsive Space								
	197,232		197,232		-2,347		194,885	
<u>Explanation:</u> This action realigns funding for the Chip Scale Atomic Clock within the Research, Development, Test, and Evaluation, Air Force, 09/10, appropriation for proper execution. This is a congressional special interest item.								
<u>DEFENSE-WIDE DECREASES:</u>						<u>-6,388</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 09/10</u>						<u>-6,388</u>		
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
PE 0604648D8Z Joint Capability Technology Demonstrations								
	13,562		13,562		-1,600		11,962	
<u>Explanation:</u> This action transfers funding for the Advanced Active Denial Planar Scanning Antenna System from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.								

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a		b	c	d	e	f	g	h	i
Budget Activity 5: System Development and Demonstration									
PE 0605013BL Information Technology Development									
		12,411		12,411		-800		11,611	
<u>Explanation:</u> This action transfers funding for the In-Transit Visibility System from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation to the Research, Development, Test, and Evaluation, Navy, 09/10, appropriation for proper execution. This is a congressional special interest item.									
Budget Activity 7: Operational Systems Development									
PE 0305884L Intelligence Planning and Review Activities									
						-3,988			
<u>Explanation:</u> This action transfers funding for the Missile Monitoring and Detection system to the Operation and Maintenance, Defense-Wide, 09/09, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 09/10, appropriation for proper execution. This is a congressional special interest item. <u>This is MIP.</u>									