

Subject: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number:			
Appropriation Title: Various Components' Appropriations						FY 09-03 IR			
						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

Part I transfers \$45.583 million from the Drug Interdiction and Counter-Drug Activities, Defense, 08/09 appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-252, Supplemental Appropriations Act, 2008.

Part II transfers \$188.0 million from the Drug Interdiction and Counter-Drug Activities, Defense, 09/09, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-252, Supplemental Appropriations Act, 2008.

Part III transfers \$783.304 million from the Drug Interdiction and Counter-Drug Activities, Defense, 09/09 appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART I

FY 2009 REPROGRAMMING INCREASES:

+45,583

Operation and Maintenance, Navy, 09/09

+12,383

Budget Activity 1: Operating Forces

Drug Interdiction	-	-	+12,383	12,383
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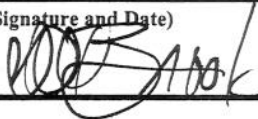
Other Procurement, Navy, 09/11

+17,200

Budget Activity 2: Communications and Electronics Equipment

Drug Interdiction	-	-	+17,200	17,200
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Approved (Signature and Date)



3 Dec 2008

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Line Item								
a	b	c	d	e	f	g	h	i

Research, Development, Test, and Evaluation, Navy, 09/10 **+14,000**
Budget Activity 4: Demonstration and Validation
 PE 0603889N Counter-Drug RDT&E Projects - +14,000 14,000

Research, Development, Test, and Evaluation, Defense Wide, 09/10 **+2,000**
Budget Activity 7: Operational Systems Development
 PE 0305889G Counterdrug Intelligence Support
 - - +2,000

FY 2009 REPROGRAMMING DECREASE: **-45,583**

Drug Interdiction and Counter-Drug Activities, Defense, 08/09
 P.L. 110-252 65,317 45,583 -45,583 -

Explanation: Drug Interdiction and Counter-Drug Activities, Defense, 08/09, funding is transferred to various components' accounts to fund counter-drug activities related to Afghanistan and the Central Asia area.

PART II

FY 2009 REPROGRAMMING INCREASES: **+188,000**

Operation and Maintenance, Army, 09/09 **+22,000**
Budget Activity 1: Operating Forces
 Drug Interdiction - +19,000 19,000

Budget Activity 3: Training and Recruiting
 Drug Interdiction - +3,000 3,000

Operation and Maintenance, Navy, 09/09 **+112,725**
Budget Activity 1: Operating Forces
 Drug Interdiction - - +112,725 112,725

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
Operation and Maintenance, Air Force, 09/09					-	+1,000	
<u>Budget Activity 1: Operating Forces</u>							
Drug Interdiction					-	+1,000	1,000
Operation and Maintenance, Defense-Wide, 09/09						+2,600	
<u>U.S. Special Operations Command</u>						+2,600	
Counter-Drug Support					-	+2,600	2,600
Other Procurement, Navy, 09/11						+18,925	
<u>Budget Activity 2: Communications and Electronics Equipment</u>							
Drug Interdiction					-	+18,925	18,925
Research, Development, Test, and Evaluation, Navy, 09/10						+28,500	
<u>Budget Activity 4: Demonstration and Validation</u>							
PE 0603889N Counter-Drug RDT&E Projects					-	+28,500	28,500
Research, Development, Test, and Evaluation, Defense Wide, 09/10						+2,250	
<u>Budget Activity 7: Operational Systems Development</u>							
PE 0305889G Counterdrug Intelligence Support					-	+2,250	
FY 2009 REPROGRAMMING DECREASE:						-188,000	
Drug Interdiction and Counter-Drug Activities, Defense, 09/09							
P.L. 110-252		188,000		188,000		-188,000	-
<u>Explanation:</u> Drug Interdiction and Counter-Drug Activities, Defense, 09/09, funding is transferred to various components' accounts to fund counter-drug activities related to Afghanistan and the Central Asia area.							

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART III

FY 2009 REPROGRAMMING INCREASES: **+783,304**

Reserve Personnel, Army, 09/09 **+2,304**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction - - +2,304 2,304

National Guard Personnel, Army, 09/09 **+123,009**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction - - +123,009 123,009

Reserve Personnel, Navy, 09/09 **+7,969**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction - - +7,969 7,969

Reserve Personnel, Marine Corps, 09/09 **+931**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction - - +931 931

Reserve Personnel, Air Force, 09/09 **+1,943**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction - - +1,943 1,943

National Guard Personnel, Air Force, 09/09 **+61,623**

Budget Activity 1: Reserve Component Training and Support

Drug Interdiction - - +61,623 61,623

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Army, 09/09</u>					<u>+134,096</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction			19,000		+110,580		129,580	
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction			3,000		+2,812		5,812	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction			-		+20,704		20,704	
<u>Operation and Maintenance, Army Reserve, 09/09</u>					<u>+2,238</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction			-		+2,238		2,238	
<u>Operation and Maintenance, Army National Guard, 09/09</u>					<u>+19,145</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction			-		+19,145		19,145	
<u>Operation and Maintenance, Navy, 09/09</u>					<u>+139,546</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		125,108		+119,644		244,752	
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction			-		+4,212		4,212	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction			-		+15,690		15,690	
<u>Operation and Maintenance, Navy Reserve, 09/09</u>					<u>+6,504</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		-		+6,504		6,504	
<u>Operation and Maintenance, Marine Corps, 09/09</u>					<u>+4,089</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		-		+4,089		4,089	

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a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Marine Corps Reserve, 09/09</u>						<u>+49</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction		-		-		+49		49
<u>Operation and Maintenance, Air Force, 09/09</u>						-	<u>+127,706</u>	
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				1,000		+101,581		102,581
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction				-		+11,105		11,105
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction				-		+15,020		15,020
<u>Operation and Maintenance, Air Force Reserve, 09/09</u>						-	<u>+1,979</u>	
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				-		+1,979		1,979
<u>Operation and Maintenance, Air National Guard, 09/09</u>						-	<u>+8,742</u>	
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction				-		+8,742		8,742
<u>Operation and Maintenance, Defense-Wide, 09/09</u>							<u>+76,653</u>	
<u>Defense Contract Audit Agency</u>							<u>+6</u>	
Counter-Drug Demand Reduction				-		+6		6
<u>Defense Security Service</u>							<u>+1</u>	
Counter-Drug Demand Reduction				-		+1		1
<u>Defense Information Systems Agency</u>							<u>+9,516</u>	
Counter-Drug Support				-		+9,516		9,516

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a	b	c	d	e	f	g	h	i
<u>Defense Intelligence Agency</u>						<u>+23,299</u>		
Counter-Drug Intelligence Support						+23,069		
Counter-Drug Demand Reduction						+230		
<u>Defense Logistics Agency</u>						<u>+406</u>		
Counter-Drug Demand Reduction						+406		406
<u>National Geospatial Agency</u>						<u>+5,394</u>		
Counter-Drug Support						+4,976		
Counter-Drug Demand Reduction						+418		
<u>Department of Defense Dependents Education Agency</u>						<u>+525</u>		
Counter-Drug Demand Reduction						+525		525
<u>National Security Agency</u>						<u>+21,476</u>		
Counter-Drug Intelligence Support						+21,372		
Counter-Drug Demand Reduction						+104		
<u>Office of the Secretary of Defense</u>						<u>+350</u>		
Counter-Drug Support						+350		350
<u>U.S. Special Operations Command</u>						<u>+15,595</u>		
Counter-Drug Support						+15,595		18,195
<u>Washington Headquarters Services</u>						<u>+85</u>		
Counter-Drug Demand Reduction						+85		85
<u>Other Procurement, Army, 09/11</u>						<u>+4,060</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction						+4,060		4,060
<u>Procurement of Ammunition, Navy and Marine Corps, 09/11</u>						<u>+255</u>		
<u>Budget Activity 2: Marine Corps Ammunition</u>								
Drug Interdiction						+255		255

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<u>Other Procurement, Navy, 09/11</u>						<u>+26,176</u>		
Budget Activity 2: Communications and Electronics Equipment								
Drug Interdiction	-	36,125				+26,176		62,301
<u>Other Procurement, Air Force, 09/11</u>						<u>+9,971</u>		
Budget Activity 3: Electronics and Telecommunications Equipment								
Drug Interdiction	-			-		+9,971		9,971
<u>Procurement, Defense-Wide, 09/11</u>						<u>+3,066</u>		
Budget Activity 1: Major Equipment								
Defense Information Systems Agency						<u>+659</u>		
Counter-Drug Anti-Drug network (ADNET)				-		+659		659
Budget Activity 2: Special Operations Command								
U.S. Special Operations Command						<u>+2,407</u>		
Counter-Drug Support				-		+2,407		2,407
<u>Research, Development, Test, and Evaluation, Navy, 09/10</u>						<u>+7,491</u>		
Budget Activity 4: Demonstration and Validation								
PE 0603889N Counter-Drug RDT&E Projects		42,500				+7,491		49,991
<u>Research, Development, Test, and Evaluation, Defense Wide, 09/10</u>						<u>+9,655</u>		
Budget Activity 7: Operational Systems Development								
PE 0305889G Counterdrug Intelligence Support								
	-					+9,655		
<u>Defense Health Program</u>						<u>+4,029</u>		
Budget Activity 1: Operation and Maintenance, 09/09								
Counter-Drug Demand Reduction	-			-		+4,029		4,029
<u>Office of the Inspector General</u>						<u>+75</u>		
Budget Activity 1: Operation and Maintenance, 09/09								
Counter-Drug Demand Reduction				-		+75		75

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FY 2009 REPROGRAMMING DECREASE: **-783,304**

<u>Drug Interdiction and Counter-Drug Activities, Defense 09/09</u>			<u>-783,304</u>	
P.L. 110-329	1,096,743	1,096,743	<u>-783,304</u>	313,439

Explanation: Drug Interdiction and Counter-Drug Activities, Defense, 09/09, funding is transferred to various components' accounts to fund counter-drug activities.