

Subject: October 2007 Prior Approval		DoD Serial Number: FY 08-01 PA
Appropriation Title: Missile Procurement, Air Force, 06/08		Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns \$9.0 million within the Missile Procurement, Air Force, 06/08, appropriation for the Defense Support Program (DSP). This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress. This reprogramming action also satisfies the notification requirements of section 504 of the National Security Act of 1947 (50 U.S.C. 414).

Missile Procurement, Air Force, 06/08					-
<u>Budget Activity 5: Other Support</u>					
Defense Support Program (Space)	42,140		42,140		+9,000
					51,140

Explanation: The Air Force requested \$42.4 million in the FY 2007 Military Intelligence Program (MIP) Omnibus to launch the Defense Support Program (DSP)-23 satellite, conduct a 90-day early-on-orbit test and checkout to assure operational readiness, and close out the contract. Although the DSP requirement was unchallenged, several sources were denied and the result is a \$20.4 million shortfall. This reprogramming will add \$9.0 million to the \$21.999 million received in the FY 2007 MIP Omnibus maintaining our planned launch in October 2007 and completing the 90-day early-on-orbit test and checkout. Without these funds, only a very limited 30-day on-orbit test will be conducted and the Integrated Theater Warning/Attack Assessment will not be completed. This assessment is essential to our warfighters, because it ensures that the operational capability they expect is actually delivered.

<u>Budget Activity 5: Other Support</u>				
Evolved Expendable Launch Vehicle (EELV)				
	673,834		673,771	-9,000
				664,771

Explanation: Due to the urgent nature of the DSP requirement, funding is available in Evolved Expendable Launch Vehicle (EELV). Funds will be returned via a Below Threshold Reprogramming (BTR) in a timely manner.

Approved (Signature and Date)  NOV 20 2007