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| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number:        |
|--|---------------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR               |
|  | Includes Transfer?<br>Yes |

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|
| (50)                     | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b   | с      | d   | e      | f                    | g      | h               | i      |

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

<u>Part I</u> transfers \$96.719 million among the various Defense appropriations. This reprogramming action uses \$30.871 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the Department of Defense (DoD) Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for Fiscal Year (FY) 2008.

<u>Part II</u> of this reprogramming action transfers \$6.940 million among various Defense appropriations. This reprogramming action uses \$5.954 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Approved (Signature and Date)

JUL 18 2008

UNCLASSIFIED

DD 1415-3

| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
|  | Includes Transfer? |
|  | Yes                |

| Component Serial Number: | (Amounts in Thousands of Dollars) |                              |          |                          |           |             |          |         |
|--------------------------|-----------------------------------|------------------------------|----------|--------------------------|-----------|-------------|----------|---------|
|                          |                                   | se Reflecting<br>onal Action |          | Previously<br>by Sec Def | Reprogram | ming Action | Revised  | Program |
| Line Item                | Quantity                          | Amount                       | Quantity | Amount                   | Quantity  | Amount      | Quantity | Amount  |
| a                        | b                                 | c                            | d        | e                        | f         | g           | h        | i       |

### PART I

FY 2008 REPROGRAMMING INCREASES: +96,719

ARMY INCREASES +21,575

Research, Development, Test, and Evaluation, Army, 08/09 +21,575

Budget Activity 1: Basic Research

PE 0601102A Defense Research Sciences

167,776 167,776 +**1,200** 168,918

<u>Explanation</u>: This action transfers funding from the RDT&E, Defense-Wide, 08/09 appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for the Nanocrystal Source Display effort for proper execution. This is a Congressional special interest item.

PE 0601104A University and Industry Research Centers

110,804 110,804 +**1,600** 112,404

<u>Explanation</u>: This action transfers \$1.660 million from the O&M, Army, 08/08 appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for the Nanosensor Stagegate Accelerator effort for proper execution.

Budget Activity 2: Applied Research

PE 0602601A Combat Vehicle and Automotive Technology

88,542 88,542 +**771** 89,313

Explanation: This action transfers funding from the RDT&E, Defense-Wide, 08/09 appropriation for a Congressional add for Lightweight Composite Brakes for Armored Wheeled Vehicles for proper execution. These funds will support continuing the FY 2007 effort for the development and implementation of an optimized brake system aimed at maximizing the performance while improving reliability of armored vehicle systems. This is a Congressional special interest item.

Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 08-30 IR
Includes Transfer?
Yes

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b   | c      | d   | e      | f                    | g      | h               | i      |

Budget Activity 2: Applied Research

PE 0602624A Weapons and Munitions Technology

103,389

103,389

+771

104,160

Explanation: This action transfers funding from the RDT&E, Defense-Wide, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for Remote Sensor Station (RSS) for the Special Weapons Observation Reconnaissance Detection System (SWORDS) for proper execution. The funding will pursue efforts to investigate sensor technologies to be integrated into semi-autonomous platforms designed to be used in urban environments, which will include the development of new algorithms to discriminate targets in smoke and clutter environments; hardware and electronics able to survive the high-G firing environments. This is a Congressional special interest item.

PE 0602705A Electronics and Electronic Devices

126,031

126,031

+1,590

127,621

<u>Explanation</u>: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add for the Acid Alkaline Direct Methanol Fuel Cell Technology effort for proper execution. This is a Congressional special interest item.

Budget Activity 3: Advanced Technology Development

PE 0603002A Medical Advanced Technology

304,684

304,684

+2.898

307,582

Explanation: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add after adjustment for Congressional undistributed reductions, for Biosensor Communicator and Controller System for proper execution to the budget line where other similar advanced technology medical efforts are more appropriately funded. This is a Congressional special interest item.

PE 0603734A Military Engineering Advanced Technology

27,737

27,737

+3,091

30,828

Explanation: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for a

| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number:        |
|--|---------------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR               |
| T T T  | Includes Transfer?<br>Yes |

| Component Serial Number: |          | (Amounts in Thousands of Dollars) |          |                          |           |             |          |         |
|--------------------------|----------|-----------------------------------|----------|--------------------------|-----------|-------------|----------|---------|
|                          |          | se Reflecting<br>onal Action      |          | Previously<br>by Sec Def | Reprogram | ming Action | Revised  | Program |
| Line Item                | Quantity | Amount                            | Quantity | Amount                   | Quantity  | Amount      | Quantity | Amount  |
| a                        | b        | c                                 | d        | e                        | f         | g           | h        | i       |

Congressional add for a one Megawatt Molten Carbonate Fuel Cell Demonstrator for proper execution. This is a Congressional special interest item.

## Budget Activity 5: System Development and Demonstration

PE 0604321A All Source Analysis System

5,384

5,384

+1,777

7,161

Explanation: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add after adjustment for Congressional undistributed reductions, for the Bi-Directional English-Iraqi Instant Language Translation effort for proper execution. This is a Congressional special interest item.

PE 0604601A Infantry Support Weapons

63,429

63,429

+1,778

65,207

<u>Explanation</u>: This action transfers funding within the RDT&E, Army, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for Warrior SIGINT Capability, for proper execution. This is a Congressional special interest item.

# Budget Activity 6: RDT&E Management Support

PE 0605602A: Army Technical Test Instrumentation and Targets

88,831

88,831

+1,544

90,375

<u>Explanation</u>: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for the EQUATE development effort for proper execution. This is a Congressional special interest item.

# Budget Activity 7: Operational System Development

PE 0203758A Digitization

9.737

9,737

+968

10,705

<u>Explanation</u>: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add for the Fort Hood Digitization effort for proper execution. This is a Congressional special interest item.

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| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
|  | Includes Transfer? |
|  | Yes                |

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |
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Budget Activity 7: Operational System Development

PE 0305208A Distributed Common Ground Systems

+1,600

Explanation: This action transfers funding from the RDT&E, Defense-Wide, 08/09, appropriation, for a Congressional add for the Constant Look Operational Support Environment (CLOSE) effort for proper execution. This is a Congressional special interest item. Program funding levels are considered classified.

PE 0708045A End Item Industrial Preparedness

+1,987

Explanation: This action transfers funding from the Research, Development, Testing and Evaluation, Navy, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for development associated with High Performance Alloy Materials, Steel Castings for proper execution. This is a Congressional special interest item. Program funding levels are considered classified

| NAVY INCREASES | +14,784 |
|----------------|---------|
|                |         |

Operation and Maintenance, Navy, 08/08 +6,082

Budget Activity 4: Administration and Servicewide Support

**4,**010,735 **4,**417,152 +**6,082** 4,423,234

Explanation: This action transfers funding for the SPAWAR Systems Center, Information Technology Center (ITC) program (\$2.5 million) from the Research, Development, Test, and Evaluation, Navy, 08/09, appropriation for proper execution. This is a congressional special interest item. In addition, funds are transferred from the O&M Defense-Wide, 08/08, appropriation (\$3.582 million) for execution of classified requirements. The details are classified and will be provided through separate channels.

| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
|  | Includes Transfer? |
|  | Yes                |

| Component Serial Number: |   |        | (A       | mounts in Tho                         | ousands of Dolla | ars)                 |          |                 |  |
|--------------------------|---|--------|----------|---------------------------------------|------------------|----------------------|----------|-----------------|--|
|                          | Program Base Reflecting<br>Congressional Action |        |          | ogram Previously<br>proved by Sec Def |                  | Reprogramming Action |          | Revised Program |  |
| Line Item                | Quantity  | Amount | Quantity | Amount                                | Quantity         | Amount               | Quantity | Amount          |  |
| a                        | b   | с      | d        | e                                     | f                | g                    | h        | i               |  |

Aircraft Procurement, Navy, 08/10

+3,975

Budget Activity 5: Modification of Aircraft

F-18 Series

432,783

432,783

+3.975

436,758

Explanation: This action transfers funding for the F/A-18 Roadmap Procurement Plan Fidelity Upgrade and F/A-18 Tactical Operational Flight Trainers Fidelity effort from the Research, Development, Test, and Evaluation, Navy, 08/09, appropriation for proper execution. This is a congressional special interest item.

| Other Procurement, Navy, 08/1    | 10           |                 | $\pm 1,150$ |        |
|----------------------------------|--------------|-----------------|-------------|--------|
| Budget Activity 7: Personnel and | d Command Su | pport Equipment |             |        |
| Command Support Equipment        | 43,839       | 43,839          | +1,150      | 44,989 |

<u>Explanation</u>: This action transfers funding for the Naval Postgraduate School (NPS) Campus Area Network Life Cycle Replacement effort from the Operation and Maintenance, Navy, 08/08, appropriation for proper execution. This item is a congressional special interest item.

| Research, Development, Test, and Eva    | luation, Navy, 08/09 | +3,577                                  |       |
|---|----------------------|---|-------|
| Budget Activity 7: Operational Systems  | Development          | *************************************** |       |
| PE 0305192N Military Intelligence Progr | ram (MIP) Activities |   |       |
| 5,44                                    | 4 5,444              | +3,577                                  | 9,021 |

Explanation: This action realigns funding within the Research, Development, Testing and Evaluation, Navy, 08/09, appropriation for the Surf Eagle Open Source Environmental Intelligence program. This is a congressional special interest item.

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| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
|  | Includes Transfer? |
|  | Yes                |

| Component Serial Number: |          |                              | (A       | mounts in The            | ousands of Dolla | ars)        |          |         |
|--------------------------|----------|------------------------------|----------|--------------------------|------------------|-------------|----------|---------|
|                          |          | se Reflecting<br>onal Action |          | Previously<br>by Sec Def | Reprogram        | ming Action | Revised  | Program |
| Line Item                | Quantity | Amount                       | Quantity | Amount                   | Quantity         | Amount      | Quantity | Amount  |
| a                        | b        | c                            | d        | e                        | f                | g           | h        | i       |

#### AIR FORCE INCREASES

+5,585

Operation and Maintenance, Air Force, 08/08

+1,600

Budget Activity 4: Administration and Servicewide Activities

816,935

816,935

+1,600

818,535

Explanation: This action transfers funding for the Enhanced Technical Information Management System (ETIMS) effort from the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for proper execution. This is a congressional special interest item.

## Research, Development, Test, and Evaluation, Air Force, 08/09

+3,985

Budget Activity 7: Operational Systems Development

PE 0305193F Intelligence Support to Information Operations (IO)

+2,385

<u>Explanation</u>: These funds are transferred for execution of classified requirements. The details are classified and will be provided through separate channels. Program funding levels are considered classified.

PE 0708611F Support Systems Development

33,914

33,914

+1,600

35,514

Explanation: This action transfers funding for the Engineering Training and Knowledge Preservation System from the Operation and Maintenance, Air Force, 08/08, appropriation for proper execution. This is a congressional special interest item.

| DoD Serial Number:        |
|---------------------------|
| FY 08-30 IR               |
| Includes Transfer?<br>Yes |
|                           |

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |  |        |                      |        |                 |        |
|--------------------------|---|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity  | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b   | c      | d                                      | e      | f                    | g      | h               | i      |

## DEFENSE-WIDE INCREASES

+54,775

## Operation and Maintenance, Defense-Wide, 08/08

+8,135

Office of the Secretary of Defense (OSD)

1,752,858

1,815,115

+1,000

1,816,115

Explanation: This action transfers funding from the Research, Development, Testing and Evaluation, Defense-Wide, 08/09, appropriation for the Alternative Futures effort at the Range Complex Level for the Southwest United States proper execution. This is a congressional special interest item.

## Office of the Secretary of Defense

1,752,858

1,815,115

+3,279

1,818,394

Explanation: This action transfers funding for the Combatant Commander's Exercise Engagement and Training Transformation (CE2T2) program from the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for proper execution. This is a congressional special interest item.

# Office of the Secretary of Defense

1,752,858 1,815,115

+2,296

1,817,411

Washington Headquarters Services

429,122

436,516

 $\pm 560$ 

437,076

Explanation: The decision to transfer the Intelligence Oversight program to the Office of the Inspector General from the Office of the Under Secretary of Defense (Intelligence) was rescinded. This action transfers \$2.856 million from the Office of the Inspector General, Defense, 08/08. appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution.

#### REPROGRAMMING ACTION - INTERNAL

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Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

FY 08-30 IR

Includes Transfer?

Yes

| Component Serial Number: |          |                              | (A       | mounts in Tho            | ousands of Dolla     | ars)   |                 |        |
|--------------------------|----------|------------------------------|----------|--------------------------|----------------------|--------|-----------------|--------|
| **                       |          | se Reflecting<br>onal Action |          | Previously<br>by Sec Def | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity | Amount                       | Quantity | Amount                   | Quantity             | Amount | Quantity        | Amount |
| а                        | b        | c                            | d        | e                        | f                    | g      | h               | i      |

U. S. Special Operations Command

3,209,851

4,322,617

+1.000

4,323,617

<u>Explanation</u>: This action transfers funding for the Warrior Wellness Program from the Defense Health Program, Operation and Maintenance, 08/08, appropriation for proper execution. This is a congressional special interest item.

## Procurement, Defense-Wide, 08/10

+13,599

Budget Activity 1: Major Equipment, DIA
Combatant Command Intelligence Operations

3,710

10,284

+10,500

21,084

<u>Explanation</u>: These funds are transferred for the proper execution of classified requirements. The details are classified and will be provided through separate channels.

Budget Activity 2: Special Operations Command

SOF Operational Enhancements 369,224

401,118

+3.099

404,217

Explanation: This actions realigns funding for Fusion Goggle System (FGS) from Small Arms and Weapons line item to SOF Operational Enhancements line item within the Procurement, Defense-Wide, 08/10, appropriation for proper execution. This is a Congressional special interest item.

# Research, Development, Test, and Evaluation, Defense Wide, 08/09 +33,041

Budget Activity 3: Advanced Technology Development

PE 1160402BB Special Operations Advanced Technology Development

42,335

42,066

+3,389

45,455

Explanation: Congress added \$0.741 million to Research, Development, Test and Evaluation funds in FY2008 for Expendable Airdrop Delivery Systems (EADS) in PE 1160404BB, Special Operations Tactical Systems Development, Budget Activity (BA) 7 and \$2.648 million for Partnership for Defense Innovation Wi-Fi Test Laboratory, PE 1160408BB, Special Operations Forces Operational Enhancements, in Budget Activity (BA) 7. This action realigns funds for proper execution. This is a Congressional special interest item.

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| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
| ** *   | Includes Transfer? |
| Y  | Yes                |

| Component Serial Number: |   |        | ars)                                      |        |                      |        |                 |        |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |
| а                        | b   | c      | d   | e      | f                    | g      | h               | i      |

Budget Activity 3: Advanced Technology Development

PE 0603805S Dual Use Application Program

+1,600

1.600

<u>Explanation</u>: This action transfers funds from the Operation and Maintenance, Defense-Wide, 08/08 appropriation for the Commercial Technology for Maintenance Activities effort for proper execution. This is a Congressional special interest item.

Budget Activity 7: Operational Systems Development

PE 0304210BB Special Applications for Contingencies

17,287

17,177

+4,500

21,677

Explanation: This action realigns funds within the Research, Development, Testing and Evaluation, Defense-Wide appropriation, 08/09, for the Comprehensive Maritime Domain Awareness effort for proper execution. This is a Congressional special interest item.

PE 1160404BB Special Operations Tactical Systems Development

60,362

59,978

+6,955

66,933

Explanation: Congress added \$.993 million of Research, Development, Test and Evaluation funds in FY2008 for Integrated Bridge System and \$5.962 million for LAW/ASM Heat Rocket Confined Spaces in PE 1160405BB, Special Operations Intelligence Systems Development, BA 7. These funds are realigned for proper execution. This is a Congressional special interest item.

PE 1160405BB Special Operations Intelligence Systems Development

63,263

62,861

+2.516

65,377

Explanation: Congress added \$1.0 million of Research, Development, Test, and Evaluation funds in FY 2008 for the SOF Special Purpose Tagging, Tracking, and Locating Tool Kit in PE 1160404BB, Special Operations Tactical Systems Development, BA 7 and \$1.516 million for the Application Specific Integrated Circuits Fabrication Facility in PE 1160408BB, SOF Operational Enhancements, BA 7. These funds are realigned for proper execution. This is a Congressional special interest item.

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|--|---------------------------|
| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number:        |
| Appropriation Title: Various Appropriations        | FY 08-30 IR               |
|  | Includes Transfer?<br>Yes |
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| Component Serial Number: |   | (Amounts in Thousands of Dollars) |   |        |                      |        |                 |        |  |  |
|--------------------------|---|-----------------------------------|---|--------|----------------------|--------|-----------------|--------|--|--|
|                          | Program Base Reflecting<br>Congressional Action |                                   | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |  |
| Line Item                | Quantity  | Amount                            | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |  |
| а                        | b   | c                                 | d   | e      | f                    | g      | h               | i      |  |  |

Budget Activity 7: Operational Systems Development

PE 1160408BB SOF Operational Enhancements

59,398

59,020

+6,433

65,453

Explanation: Congress added \$1.589 million of Research, Development, Test and Evaluation funds in FY 2008 for the Joint METOC Program (SOCOM) in PE 1160405BB, Special Operations Intelligence Systems Development, BA 7, and \$4.844 million for the Trident Reach in PE 1160428BB, Unmanned Vehicles, BA 7. These funds are realigned for proper execution. This is a Congressional special interest item.

PE 1160427BB Mission Training and Preparation Systems

6,405

6,364

+4,648

11,012

Explanation: Congress added \$3.048 million of Research, Development, Test and Evaluation funds in FY 2008 for Special Operations Forces Advanced Mission Planning Tools and \$1.6 million for Command and Control Mission Manager Spiral 5 effort in PE 1160404BB, Special Operations Tactical Systems Development, BA 7. These funds are realigned for proper execution. This is a Congressional special interest item.

PE 0303140G Information Systems Security Program

394,314

394,314

+1,000

395,314

Explanation: This action realigns funding for the Software Assurance Education and Research Institute within the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation from the Defense Advanced Research Projects Agency (DARPA) to the National Security Agency (NSA) for proper execution. This is a Congressional special interest item.

PE 0305193L Intelligence Support to Information Operations (IO)

+2,000

Explanation: These funds are realigned within the Research, Development, Testing and Evaluation, Defense-Wide, 08/09, appropriation for execution of classified requirements. The details are classified and will be provided through separate channels.

Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 08-30 IR
Includes Transfer?
Yes

| Component Serial Number: |   |        | (A  | mounts in The | ousands of Dolla     | ars)   |                 |        |
|--------------------------|---|--------|---|---------------|----------------------|--------|-----------------|--------|
| Line Item                | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |               | Reprogramming Action |        | Revised Program |        |
|                          | Quantity  | Amount | Quantity                                  | Amount        | Quantity             | Amount | Quantity        | Amount |
| a                        | b   | c      | d   | e             | f                    | g      | h               | i      |

FY 2008 REPROGRAMMING DECREASES:

-96,719

ARMY DECREASES

-15,246

Operation and Maintenance, Army, 08/08

-1,600

Budget Activity 2: Mobilization

354,023

350,963

-1,600

349,363

Explanation: This action transfers funding for Industrial Preparedness (SAG 213), after adjustment for Congressional undistributed reductions, provided for a Congressional add for the NanoSensor StageGate Accelerator effort to Research, Development, Testing and Evaluation, Army, 08/09, appropriation for proper execution. This is a Congressional special interest item.

Research, Development, Test, and Evaluation, Army, 08/09

Budget Activity 3: Advanced Technology Development

PE 0603001A Warfighter Advanced Technology

70,709

70,709

-2,898

67,811

<u>Explanation</u>: This action realigns funding within the Research, Development, Testing and Evaluation, Army, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for Biosensor Communicator and Controller System for proper execution. This is a Congressional special interest item.

PE 0603772A Adv Tactical Computer Science and Sensor Technology

74,611

74,611

-3.091

71,520

Explanation: This action realigns funding within the Research, Development, Testing and Evaluation, Army, 08/09, appropriation for a Congressional add, after adjustment, for Congressional undistributed reductions, for a one Megawatt Molten Carbonate Fuel Cell Demonstrator for proper execution This is a Congressional special interest item.

| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number:        |
|--|---------------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR               |
|  | Includes Transfer?<br>Yes |

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |  |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|--|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |
| a                        | b   | c      | d   | e      | f                    | g      | h               | i      |  |

Budget Activity 4: Advanced Component Development and Prototypes

PE 0603827A Soldier Systems – Advanced Development

20,218

20,218

-3,368

16,850

Explanation: Congress added \$1.6 for Acid Alkaline Direct Methanol Fuel Cell Technology million in FY 2008 and \$1.84 million for Warrior SIGINT Capability to this Program Element. This action realigns funding within the Research, Development, Testing and Evaluation, Army, 08/09, appropriation, after adjustment, for proper execution. These are Congressional special interest items.

Budget Activity 5: System Development and Demonstration

PE 0604270A Electronic Warfare Development

57,556

57,556

-1.777

55,779

<u>Explanation</u>: This action realigns funding within the Research, Development, Testing and Evaluation, Army, 08/09, appropriation, after adjustment, for a Congressional add for Bi-Directional English-Iraqi Instant Language Translation for proper execution. This is a Congressional special interest item.

Budget Activity 6: RDT&E Management Support

PE 0605712 Support of Operational Testing

76,893

76,893

-1,544

75,349

Explanation: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for the EQUATE development effort for proper execution. This is a Congressional special interest item.

Budget Activity 7: Operational System Development

PE 0203752A Aircraft Engine Component Improvement Program

1,476

1,476

-968

508

Explanation: This action realigns funding within the RDT&E, Army, 08/09, appropriation for a Congressional add for the Fort Hood Digitization effort for proper execution. This is a Congressional special interest item.

#### REPROGRAMMING ACTION - INTERNAL

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Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 08-30 IR
Includes Transfer?
Yes

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |  |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|--|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |
| a                        | b   | c      | d   | e      | f                    | g      | h               | i      |  |

NAVY DECREASES

-13,189

Operation and Maintenance, Navy, 08/08

-1,150

Budget Activity 3: Training and Recruiting

2,092,495

2,095,613

-1,150

2,094,463

Explanation: This action transfers funding for the Naval Postgraduate School (NPS) Campus Area Network Life Cycle Replacement to the Other Procurement, Navy, 08/10, appropriation for proper execution. This item is a congressional special interest item.

## Research, Development, Test, and Evaluation, Navy, 08/09

-12,039

Budget Activity 2: Applied Research

PE 0602114N Power Projection Applied Research

-1,987

Explanation: This action transfers funding from the Research, Development, Testing and Evaluation, Navy, 08/09, appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for development associated with High Performance Alloy Materials, Steel Castings for proper execution. This is a Congressional special interest item. Program funding levels are considered classified.

# Budget Activity 5: System Development and Demonstration

PE 0605013N Information Technology Development

82,798

82,798

-2,500

80,298

Explanation: This action transfers funding for the SPAWAR Systems Center, Information Technology Center (ITC) program to the Operation and Maintenance, Navy, 08/08, appropriation for proper execution. This is a congressional special interest item.

#### REPROGRAMMING ACTION – INTERNAL

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|--|--------------------|
| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
| ****   | Includes Transfer? |
|  | Yes                |

| Component Serial Number: |   | (Amounts in Thousands of Dollars) |   |        |                      |        |                 |        |  |  |
|--------------------------|---|-----------------------------------|---|--------|----------------------|--------|-----------------|--------|--|--|
| Line Item                | Program Base Reflecting<br>Congressional Action |                                   | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |  |
|                          | Quantity  | Amount                            | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |  |
| а                        | b   | c                                 | d   | e      | f                    | g      | h               | i      |  |  |

Budget Activity 7: Operational Systems Development

PE 0301303N Maritime Intelligence

-3,577

Explanation: This action realigns funding for the Surf Eagle Open Source Environmental Intelligence program within Budget Activity (BA) 7, Operational Systems Development, from PE 0301303N Maritime Intelligence to PE 0305192N Military Intelligence Program (MIP) Activities, within the Research, Development, Test, and Evaluation, Navy, 08/09, appropriation for proper execution. This is a congressional special interest item. Program funding levels are considered classified.

PE 0204136N F/A-18 Squadrons

52,891

52,891

-3,975

48.916

<u>Explanation</u>: This action transfers funding for the F/A-18 Roadmap Procurement Plan Fidelity Upgrade and F/A-18 Tactical Operational Flight Trainers Fidelity to the Aircraft Procurement, Navy, 08/10, appropriation for proper execution. This is a congressional special interest item.

### AIR FORCE DECREASES

-3,200

Operation and Maintenance, Air Force, 08/08

-1,600

Budget Activity 4: Administration and Servicewide Activities

816,935

816,935

-1.600

815,335

Explanation: This action transfers funding for the Engineering Training and Knowledge Preservation System to the Research, Development, Test, and Evaluation, Air Force, 08/09, appropriation for proper execution. This is congressional special interest item.

| DoD Serial Number: |
|--------------------|
| FY 08-30 IR        |
| Includes Transfer? |
| Yes                |
|                    |

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |  |        |                      |        |                 |        |  |
|--------------------------|---|--------|--|--------|----------------------|--------|-----------------|--------|--|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |
| Line Item                | Quantity  | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |  |
| a                        | b   | c      | d                                      | e      | f                    | g      | h               | i      |  |

Research, Development, Test, and Evaluation, Air Force, 08/09

-1,600

Budget Activity 7: Operational Systems Development

PE 0708611F Support Systems Development

33,914

33,914

-1,600

32,314

Explanation: This action transfers funding for the Enhanced Technical Information Management System (ETIMS) to the Operation and Maintenance, Air Force, 08/08, appropriation for proper execution. This is a congressional special interest item.

#### DEFENSE DECREASES

-65,084

## Operation and Maintenance, Defense-Wide, 08/08

-15,682

Defense Logistics Agency (DLA)

305,280

368,391

-1,600

366,791

<u>Explanation</u>: This action realigns funds for Commercial Technology for Maintenance Activities to the Research, Development, Test, and Evaluation, Defense-Wide, 08/09 appropriation for proper execution.

Defense Intelligence Agency (DIA)

-14,082

Explanation: This action transfers funds to the Operation and Maintenance, Navy, 08/08, appropriation (\$3.582 million) and Procurement, Defense-Wide, 08/10, appropriation (\$10.5 million) for proper execution of classified requirements. The details are classified and will be provided through separate channels. Program funding levels are considered classified.

# Procurement, Defense-Wide, 08/10

-3,099

Budget Activity 2: Special Operations Command

Small Arms and Weapons

201,937

201,937

-3,099

198,838

Explanation: This actions realigns funding for the Fusion Goggle System (FGS) to SOF Operational Enhancements line item from Small Arms and Weapons line item within the Procurement, Defense-Wide, 08/10, appropriation for proper execution. This is a Congressional special interest item.

#### REPROGRAMMING ACTION – INTERNAL

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| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
| ** *   | Includes Transfer? |
|  | Yes                |

| Component Serial Number: | (Amounts in Thousands of Dollars) |        |          |  |          |             |                 |        |  |
|--------------------------|-----------------------------------|--------|----------|--|----------|-------------|-----------------|--------|--|
|                          |                                   |        |          | Previously Reprogramming Action by Sec Def |          | ming Action | Revised Program |        |  |
| Line Item                | Quantity                          | Amount | Quantity | Amount                                     | Quantity | Amount      | Quantity        | Amount |  |
| a                        | b                                 | c      | d        | e  | f        | g           | h               | i      |  |

## Research, Development, Test, and Evaluation, Defense Wide, 08/09 -42,447

Budget Activity 1: Basic Research

PE 0601101E Defense Research Sciences

176,115

170,513

-1,200

169,313

Explanation: This action transfers funding to the RDT&E, Army, 08/09 appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for the Nanocrystal Source Display effort for proper execution. This is a Congressional special interest item.

PE 0601101E Defense Research Sciences

176,115

169,313

-1,000

168,313

<u>Explanation</u>: This action transfers funding for the Alternative Futures at the Range Complex Level for the Southwest United States to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution. This is a Congressional special interest item.

# Budget Activity 2: Applied Research

PE 0602303E Information & Communications Technology

231,859

266,878

-1,000

265.878

<u>Explanation</u>: This action realigns funding for the Software Assurance Education and Research Institute within the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation to NSA from DARPA for proper execution. This is a Congressional special interest item.

PE 0602718BR Weapons of Mass Destruction Defeat Technologies

213,816

208,446

-771

207,675

Explanation: This action transfers funding to the Research, Development, Testing and Evaluation, Army, 08/09 appropriation for a Congressional add, after adjustment for Congressional undistributed reductions, for Remote Sensor Station (RSS) for the Special Weapons Observation Reconnaissance Detection System (SWORDS) for proper execution. This is a Congressional special interest item.

| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
| 2  | Includes Transfer? |
|  | Yes                |

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |  |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|--|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |
| a                        | b   | c      | d   | e      | f                    | g      | h               | i      |  |

Budget Activity 3: Advanced Technology Development

PE 0603122D8Z Combating Terrorism Technology Support

118,656

117,628

-4,500

113,128

<u>Explanation</u>: This action realigns funds within the Research, Development, Testing and Evaluation, Defense-Wide appropriation, 08/09, for the Comprehensive Maritime Domain Awareness effort for proper execution. This is a Congressional special interest item.

PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program

23,800

23,594

-771

22,823

Explanation: This action transfers funding to the Research, Development, Testing and Evaluation, Army, 08/09 appropriation for a Congressional add for Lightweight Composite Brakes for Armored Wheeled Vehicles for proper execution. These funds will support continuing the FY 2007 effort for the development and implementation of an optimized brake system aimed at maximizing the performance while improving reliability of armored vehicle systems. This is a Congressional special interest item.

Budget Activity 6: RDT&E Management Support

PE 0603757D8Z Training Transformation (T2)

61,052

60,524

-3,279

57,245

Explanation: This action transfers funding for the Combatant Commander's Exercise Engagement and Training Transformation (CE2T2) program to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution. This is a congressional special interest item.

PE 0605104D8Z Technical Studies, Support and Analysis

34,263

33,958

-2.000

31,958

Explanation: These funds are realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 08/09, appropriation for execution of classified requirements. The details are classified and will be provided through separate channels.

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| Subject: March 2008 Internal Reprogramming Request | DoD Serial Number: |
|--|--------------------|
| Appropriation Title: Various Appropriations        | FY 08-30 IR        |
| 5  | Includes Transfer? |
|  | Yes                |

| Component Serial Number: |   | (Amounts in Thousands of Dollars) |   |        |                      |        |                 |        |  |
|--------------------------|---|-----------------------------------|---|--------|----------------------|--------|-----------------|--------|--|
|                          | Program Base Reflecting<br>Congressional Action |                                   | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |
| Line Item                | Quantity  | Amount                            | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |
| а                        | b   | c                                 | d   | e      | f                    | g      | h               | i      |  |

Budget Activity 7: Operational Systems Development

PE 1160404BB Special Operations Tactical Systems Development

60,362

59,978

-6,389

53,589

Explanation: Congress added \$3.048 million of Research, Development, Test and Evaluation funds in FY2008 for Special Operation Forces Advanced Mission Planning Tools; \$.741 million for Expendable Airdrop Delivery Systems (EADs); \$1.0 million for SOF Special Tagging, Tracking and Locating Tool Kit; and \$1.6 million for Command and Control Mission Manager Spiral 5. This action realigns funds for proper execution. This is a Congressional special interest item.

PE 1160405BB Special Operations Intelligence Systems Development

63,263

62,861

-8,544

54,317

Explanation: Congress added \$.993 million of Research, Development, Test and Evaluation funds in FY2008 for the Integrated Bridge System; \$1.589 million for Joint METOC Program (SOCOM), and \$5.962 million for LAW/ASM Heat Rocket Confined Spaces. This action realigns funds for proper execution. This is a Congressional special interest item.

PE 71160408BB SOF Operational Enhancements

59,398

59,020

-4,164

54,856

Explanation: This action realigns funds for proper execution within the Research, Development, Testing and Evaluation, Defense-Wide, 08/09, appropriation for the Congress added \$2.648 million for Partnership for Defense Innovation Wi-Fi Test Laboratory effort (\$2.648 million), and for Application Specific Integrated Circuits Fabrication Facility (\$1.516 million). This action realigns funds for proper execution. This is a Congressional special interest item.

PE 1160428BB Unmanned Vehicles

6,500

6.459

-4,844

1,615

Explanation: This action realigns funds for proper execution within the Research, Development, Testing and Evaluation, Defense-Wide, 08/09, appropriation for the Trident Reach effort. This is a Congressional special interest item.

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Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

FY 08-30 IR

Includes Transfer?

Yes

| Component Serial Number: | : (Amounts in Thousands of Dollars) |                              |   |        |                      |        |                 |        |
|--------------------------|-------------------------------------|------------------------------|---|--------|----------------------|--------|-----------------|--------|
|                          |                                     | se Reflecting<br>onal Action | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                            | Amount                       | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |
| а                        | b                                   | c                            | d   | e      | f                    | g      | h               | i      |

Budget Activity 7: Operational Systems Development

PE 0305208K Distributed Common Ground/Surface (DCGS)

17,400

17,289

-1,600

15,689

<u>Explanation</u>: This action transfers funding to the RDT&E, Army, 08/09, appropriation, for a Congressional add for the Constant Look Operational Support Environment (CLOSE) effort for proper execution. This is a Congressional special interest item.

PE 0305193L Intelligence Support to Information Operations (IO)

<del>-</del>

-2,385

<u>Explanation</u>: These funds are transferred for execution of classified requirements. Program funding levels are considered classified. The details are classified and will be provided through separate channels.

| Office | of the | Inspector | General. | Defense  | 08/08 |
|--------|--------|-----------|----------|----------|-------|
| Ome    | or the | Inspector | General, | Delense. | UO/UO |

238,995

241,945

<u>-2,856</u>

-2.856

239,089

Explanation: The decision to transfer the Intelligence Oversight program to the Office of the Inspector General from the Office of the Under Secretary of Defense (Intelligence) was rescinded. This action transfers \$2.856 million from the Office of the Inspector General, Defense, 08/08, appropriation to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution.

## Defense Health Program, 08/08

-1,000

Budget Activity 1: Operation and Maintenance

22,559,501

23,096,250

-1,000

22,996,250

Explanation: This action transfers funding for the Warrior Wellness Program to the Operation and Maintenance, Defense-Wide, 08/08, appropriation for proper execution. This is a congressional special interest item.

### REPROGRAMMING ACTION - INTERNAL

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Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 08-30 IR
Includes Transfer?
Yes

| Component Serial Number: | (Amounts in Thousands of Dollars)   |        |          |           |             |                 |          |        |  |
|--------------------------|---|--------|----------|-----------|-------------|-----------------|----------|--------|--|
|                          | Program Base Reflecting Congressional Action Program Previously Approved by Sec Def |        |          | Reprogram | ming Action | Revised Program |          |        |  |
| Line Item                | Quantity  | Amount | Quantity | Amount    | Quantity    | Amount          | Quantity | Amount |  |
| а                        | b   | c      | d        | e         | f           | g               | h        | i      |  |

#### **PART II**

#### FY 2007 REPROGRAMMING INCREASE:

+6,940

## Research, Development, Test, and Evaluation, Army, 07/08

+6,940

Budget Activity 1: Basic Research

PE 0601102A Defense Research Sciences

171,018

171,018

+1,100

172,118

Explanation: This action transfers funding for a congressional add for Secure Open Systems Institute for Defense from the Research, Development, Testing and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a Congressional interest item.

# Budget Activity 2: Applied Research

PE 0602120A Sensors & Electronic Survivability

49,878

49,878

+986

50,864

<u>Explanation</u>: This action realigns funding for a congressional add for Secure Open Systems Institute for Defense within the Research, Development, Testing and Evaluation, Army, 07/08, appropriation for proper execution. This is a Congressional interest item.

# Budget Activity 4: Advanced Component Development and Prototypes

PE 0603305A Army Missile Defense Systems Integration

79,883

79,883

+4,854

84,737

Explanation: This action transfers funding from the Research, Development, Testing and Evaluation, Navy, 08/09, appropriation for a Congressional add for Thermal Management Systems for High Density Electronics for proper execution. This is a Congressional special interest item.

Subject: March 2008 Internal Reprogramming Request

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 08-30 IR
Includes Transfer?
Yes

| Component Serial Number: | (Amounts in Thousands of Dollars)               |        |   |        |                      |        |                 |        |  |
|--------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|--|
|                          | Program Base Reflecting<br>Congressional Action |        | Program Previously<br>Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |  |
| Line Item                | Quantity  | Amount | Quantity                                  | Amount | Quantity             | Amount | Quantity        | Amount |  |
| а                        | b   | c      | d   | e      | f                    | g      | h               | i      |  |

#### FY 2007 REPROGRAMMING DECREASES:

-6,940

## Research, Development, Test, and Evaluation, Army, 07/08

-986

Budget Activity 7: Operational System Development

PE 0203744A Aircraft Modifications/Product Improvement Programs

308,239

313,239

-986

312,253

<u>Explanation</u>: This action realigns funding for a Congressional add for the Sentinel UAV, Phase II effort for proper execution. This is a congressional special interest item.

## Research, Development, Test, and Evaluation, Navy, 07/08

-4,854

Budget Activity 2: Applied Research

PE 0602114N Power Projection Applied Research

106,667

106,667

-4,854

101,813

<u>Explanation</u>: This action transfers funding for Thermal Management Systems for High Density Electronics to the Research, Development, Test and Evaluation Army 07/08, appropriation for proper execution. This is a congressional special interest item.

# Research, Development, Test, and Evaluation, Defense-Wide, 07/08 -1,100

Budget Activity 2: Applied Research

PE 0602304E Cognitive Computing Systems

180,685

174,680

-1,100

173,580

<u>Explanation</u>: This action transfers funding for the Secure Open Systems Institute for Defense to the Research, Development, Test and Evaluation Army 07/08, appropriation for proper execution. This is a congressional special interest item.