

Subject: Mine Resistant Ambush Protection (MRAP) Vehicle Program		DoD Serial Number: FY 07-34 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

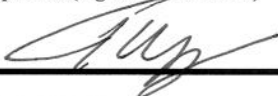
This reprogramming action is submitted for approval because these actions use general and special transfer authority or exceed established reprogramming thresholds. This reprogramming action transfers \$1,165.0 million among various Defense appropriations to accelerate the procurement of additional Mine Resistant Ambush Protection (MRAP) vehicles. These reprogramming actions provide funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has previously been denied by the Congress.

**Part I** of this reprogramming action transfers \$307.0 million among various Defense appropriations. This reprogramming action uses \$307.0 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

**Part II** of this reprogramming action transfers \$688.0 million among various Defense appropriations. This reprogramming action uses \$688.0 million of special transfer authority pursuant to section 9003 of Public Law 109-289, the DoD Appropriations Act, 2007.

**Part III** of this reprogramming transfers \$170.0 million among various Defense appropriations. This reprogramming uses \$126.0 million of special transfer authority provided in section 1302 of Public Law 110-28, the United States Troop Readiness, Veterans’ Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007.

Approved (Signature and Date)



JUL 17 2007

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**PART I – BASELINE FUNDING**

<b><u>FY 2007 REPROGRAMMING INCREASES:</u></b>	<b><u>+307,000</u></b>
<b><u>Research, Development, Test, and Evaluation, Navy, 07/08</u></b>	<b><u>+75,000</u></b>
<u>Budget Activity 7: Operational Systems Development</u>	
<u>PE 0206624M Marine Corps Combat Services Support</u>	
31,574	51,294
	<b>+75,000</b>
	126,294

Explanation: The MRAP program is a critical priority Joint Service program that will deliver vehicles to theater as soon as possible to counter urgent force protection threat. In order to conduct adequate support testing of the MRAP, additional funds are required to meet Departmental ballistic (survivability and live fire) and integration testing.

<b><u>Other Procurement, Navy, 07/09</u></b>	<b><u>+91,000</u></b>
<u>Budget Activity 5: Civil Engineering Support Equipment</u>	
<u>Tactical Vehicles</u>	
430,857	430,857
	<b>+91,000</b>
	521,857

<b><u>Other Procurement, Air Force, 07/09</u></b>	<b><u>+31,000</u></b>
<u>Budget Activity 2: Vehicular Equipment</u>	
<u>Medium Tactical Vehicles</u>	
175,058	175,058
	<b>+31,000</b>
	206,058

<b><u>Procurement, Defense Wide, 07/09</u></b>	<b><u>+110,000</u></b>
<u>Budget Activity 2: Special Operations Command</u>	
<u>Tactical Vehicles</u>	
178,243	178,243
	<b>+110,000</b>
	288,243

Explanation: The MRAP vehicle program is a critical priority joint-Service program to counter significant in theater force protection threats especially from improvised explosive devices. These additional funds will enable the Department maximize production capacity to enable delivery of the MRAP vehicles to the theater in the earliest possible timeframe.

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<b><u>FY 2007 REPROGRAMMING DECREASES:</u></b>	<b><u>-307,000</u></b>							
<b><u>Operation and Maintenance, Air Force, 07/07</u></b>	<b><u>-100,000</u></b>							
<u>Budget Activity 2: Mobility Operations</u>								
	7,273,694		7,273,694		-100,000		7,173,694	

Explanation: A small portion of depot maintenance for non-deployed forces can be deferred with minimal operational impact. Funds are critically needed to accelerate MRAP production.

**Defense Working Capital Fund, Army, X** **-107,000**

**Defense Working Capital Fund, Air Force, X** **-100,000**

Explanation: Funds are available due to positive financial operating results. The cash balance in the Army's and Air Force's Defense Working Capital Fund accounts are excess to current requirements. These funds will maintain the required 7-10 days of cash.

**PART II – TITLE IX FUNDING**

<b><u>FY 2007 REPROGRAMMING INCREASES:</u></b>	<b><u>+688,000</u></b>							
<b><u>Other Procurement, Army, 07/09</u></b>	<b><u>+688,000</u></b>							
<u>Budget Activity 3: Other Support Equipment</u>								
<u>Ground Standoff Mine Detection System (GSTAMIDS)</u>								
	1,609,657		1,659,657		+488,000		2,147,657	
<u>Ground Standoff Mine Detection System (GSTAMIDS) Advance Procurement (CY)</u>								
	-		-		+200,000		200,000	

Explanation: The MRAP vehicle program is a critical priority joint-Service program to counter significant in theater force protection threats especially from improvised explosive devices. These additional funds will enable the Department maximize production capacity to enable delivery of the MRAP vehicles to the theater in the earliest possible timeframe. The advance procurement funding will be used to ensure that adequate supplies of steel are readily available to support the FY 2008 program.

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<b><u>FY 2007 REPROGRAMMING DECREASES:</u></b>	<b><u>-688,000</u></b>							
<b><u>Operation and Maintenance, Army, 07/07</u></b>	<b><u>-663,000</u></b>							
<u>Budget Activity 1: Operating Forces</u>								
	59,308,940		58,640,140		-663,000		57,977,140	

Explanation: Funds are available due to a decrease in Reset throughput for maintenance repairs. The increase in deployment duration for the Brigade Combat Teams (BCTs) currently in theater from 12 to 15 months decreases the equipment available in the current fiscal year to apply to the RESET maintenance workload.

<b><u>Procurement, Marine Corps, 07/09</u></b>	<b><u>-25,000</u></b>							
<u>Budget Activity 6: Engineer and Other Equipment</u>								
Training Devices	337,034		337,034		-25,000		312,034	

Explanation: Funding for training devices for non-deployed forces can be deferred with minimal operational impact. Funds are critically needed to accelerate MRAP production.

**PART III – SUPPLEMENTAL FUNDING**

<b><u>FY 2007 REPROGRAMMING INCREASES:</u></b>	<b><u>+170,000</u></b>							
<b><u>Other Procurement, Army, 07/09</u></b>	<b><u>+110,000</u></b>							
<u>Budget Activity 3: Other Support Equipment</u>								
<u>Ground Standoff Mine Detection System (GSTAMIDS)</u>								
	1,609,657		2,147,657		+110,000		2,257,657	
<b><u>Other Procurement, Navy, 07/09</u></b>	<b><u>+16,000</u></b>							
<u>Budget Activity 5: Civil Engineering Support Equipment</u>								
Tactical Vehicles	430,857		521,857		+16,000		537,857	
<b><u>Procurement, Marine Corps, 07/09</u></b>	<b><u>+44,000</u></b>							
<u>Budget Activity 6: Engineer and Other Equipment</u>								
EOD Systems	1,975,497		2,391,297		+44,000		2,435,297	

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Explanation: The MRAP vehicle program is a critical priority joint-Service program to counter significant in theater force protection threats especially from improvised explosive devices. These additional funds will enable the Department maximize production capacity to enable delivery of the MRAP vehicles to the theater in the earliest possible timeframe.

<b><u>FY 2007 REPROGRAMMING DECREASES:</u></b>	<b><u>-170,000</u></b>
<b><u>Military Personnel, Army, 07/07</u></b>	<b><u>-60,000</u></b>
<u>Budget Activity 5: Permanent Change of Station (PCS) Travel</u>	
1,580,670	1,580,670
	<b><u>-60,000</u></b>
	1,520,670

Explanation: Funds are available because extended deployments have delayed PCS moves.

<b><u>Procurement, Marine Corps, 07/09</u></b>	<b><u>-110,000</u></b>
<u>Budget Activity 6: Engineer and Other Equipment</u>	
<u>Training Devices</u>	
337,034	312,034
	<b><u>-110,000</u></b>
	202,034

Explanation: Funding for training devices for non-deployed forces can be deferred with minimal operational impact. Funds are critically needed to accelerate MRAP production.