

Subject: Mine Resistant Ambush Protection (MRAP) Vehicle Program	DoD Serial Number:
Appropriation Title: Other Procurement, Army, 07/09; Research, Development, Test, and Evaluation, Army, 07/08; Procurement, Marine Corps, 07/09; and Research, Development, Test, and Evaluation, Navy, 07/08	FY 07-08 PA
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because these actions use special transfer authority and exceed established reprogramming thresholds. This action reprograms \$497.9 million to accelerate the procurement of the joint-Service Mine Resistant Ambush Protection (MRAP) vehicle program for the Army and the Marine Corps. This reprogramming action uses \$32.1 million of special transfer authority pursuant to section 9003 in Title IX of Public Law 109-289, the DoD Appropriations Act, 2007. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has previously been denied by the Congress. Once the Congress appropriates funding in the FY 2007 GWOT Supplemental for the MRAP vehicle program, the Department will submit a reprogramming action to transfer funds back to these appropriations.

FY 2007 REPROGRAMMING INCREASES: **+497,900**

Other Procurement, Army, 07/09 **+50,000**

Budget Activity 3: Other Support Equipment

Ground Standoff Mine Detection System (GSTAMIDS)

224,075	224,075	+50,000	274,075
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Explanation: These funds will be made available to the Program Executive Officer Ground Combat Systems, enabling Army participation in the MRAP program with the Marine Corps to include source selection, Product Verification Test (PVT), purchase of GSTAMIDS class vehicles for PVT, and subsequent fielding to units.

Research, Development, Test, and Evaluation, Army, 07/08 **+20,000**

Budget Activity 5: System Development & Demonstration

PE 0604642A Light Tactical Wheeled Vehicles

4,500	4,500	+20,000	24,500
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Explanation: These funds will be made available to the Program Executive Officer Ground Combat Systems, enabling Army participation in MRAP program with the Marine Corps to include the procurement of test vehicles that may be destroyed in testing, follow on test and evaluation, and other appropriate Research, Development, Test, and Evaluation (RDT&E) costs.

Approved (Signature and Date)

MAR 28 2007

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
<u>Procurement, Marine Corps, 07/09</u>						<u>+415,800</u>			
<u>Budget Activity 6: Engineer and Other Equipment</u>									
EOD Systems		659,505		664,242		+415,800		1,080,042	
<u>Research, Development, Test, and Evaluation, Navy, 07/08</u>						<u>+12,100</u>			
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0206624M Marine Corps Combat Services Support		17,524		17,456		+12,100		29,556	
<p><u>Explanation:</u> The MRAP vehicle program is a critical priority joint-Service program that will deliver vehicles to theater as soon as possible to counter urgent force protection threats. The Department of the Navy has included \$427.9 million (\$415.8 million in the Procurement, Marine Corps appropriation and \$12.1 million in the RDT&E, Navy appropriation) in its FY 2007 GWOT Supplemental request to support testing and procuring 244 MRAP vehicles for the Marine Corps. In order to ensure funding is in place to allow production and delivery in the earliest possible timeframe, reprogramming of \$427.9 million in advance of the FY 2007 GWOT Supplemental is required. Once the Congress appropriates funding in the FY 2007 GWOT Supplemental for the MRAP vehicle program, the Department intends to submit a reprogramming action to transfer funds back to these appropriations.</p>									
<u>FY 2007 REPROGRAMMING DECREASES:</u>						<u>-497,900</u>			
<u>Other Procurement, Army, 07/09</u>						<u>-70,000</u>			
<u>Budget Activity 1: Tactical and Support Vehicles</u>									
High Mobility Multi-Purposed Wheeled Vehicle (HMMWV)		1,661,363		1,684,538		-70,000		1,614,538	
<p><u>Explanation:</u> These funds will be made available to the Program Executive Officer Ground Combat Systems due to reprioritization of funds to enable participation in the MRAP program with the Marine Corps. This reprogramming is a cross leveling of programmatic resources available for force protection to system capability. Resources are being reprogrammed to a vehicle with a higher level of protection that can be used selectively for the more dangerous mission profiles. These funds were originally for fourth quarter HMMWV program fielding costs that can be deferred for several months until the FY 2007 GWOT supplemental is enacted. Once the Congress appropriates funding in the</p>									

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<p>FY 2007 GWOT Supplemental for the MRAP vehicle program, the Department intends to submit a reprogramming action to transfer funds back to this program.</p> <p><u>Procurement, Marine Corps, 07/09</u> <u>-427,900</u></p> <p><u>Budget Activity 2: Weapons and Combat Vehicles</u></p> <table> <tr> <td>AAV7A1 PIP</td> <td>51,929</td> <td>55,885</td> <td></td> <td></td> <td>-12,100</td> <td></td> <td></td> <td>43,785</td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds for modifications to the AAV7A1 PIP are available as a near-term financing source to accelerate the critical acquisition of the MRAP vehicle program. These funds must be restored upon receipt of the FY 2007 GWOT Supplemental for the MRAP vehicle program, and no later than at the beginning of the fourth quarter of FY 2007. Funds for modifications to the AAV7A1 PIP will be placed on contract upon restoration.</p> <p><u>Budget Activity 4: Communications and Electronics Equipment</u></p> <table> <tr> <td>Command Post Systems</td> <td>122,104</td> <td>124,082</td> <td></td> <td></td> <td>-30,000</td> <td></td> <td></td> <td>94,082</td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds for Blue Force Tracker in the Command Post Systems line item are available as a near-term financing source to accelerate the critical acquisition of the MRAP vehicle program. These funds must be restored upon receipt of the FY 2007 GWOT Supplemental for the MRAP vehicle program, and no later than at the beginning of the fourth quarter of FY 2007. Funds for Blue Force Tracker will be placed on contract upon restoration.</p> <table> <tr> <td>Radio Systems</td> <td>876,640</td> <td>731,403</td> <td></td> <td></td> <td>-160,000</td> <td></td> <td></td> <td>571,403</td> <td></td> </tr> </table> <p><u>Explanation:</u> Funds for the Tactical Communications Modernization program in the Radio Systems line item are available as a near-term financing source to accelerate the critical acquisition of the MRAP vehicle program. These funds must be restored upon receipt of the FY 2007 GWOT Supplemental for the MRAP vehicle program, and no later than at the beginning of the fourth quarter of FY 2007. Funds for the Tactical Communications Modernization program will be placed on contract upon restoration.</p>										AAV7A1 PIP	51,929	55,885			-12,100			43,785		Command Post Systems	122,104	124,082			-30,000			94,082		Radio Systems	876,640	731,403			-160,000			571,403	
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Command Post Systems	122,104	124,082			-30,000			94,082																															
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Explanation: Funds for state of the art construction equipment, bulldozers, graders, winches, etc. in the Family of Construction Equipment line item are available as a near-term financing source to accelerate the critical acquisition of the MRAP vehicle program. These funds must be restored upon receipt of the FY 2007 GWOT Supplemental for the MRAP vehicle program, and no later than at the beginning of the fourth quarter of FY 2007. Funds for Family of Construction Equipment will be placed on contract upon restoration.