

Subject: August 2007 Internal Reprogramming Request		DoD Serial Number: FY 07-42 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** transfers \$65.101 million among the various Defense appropriations. This reprogramming action uses \$64.139 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

**Part II** realigns \$29.4 million within the Other Procurement, Navy, 07/09, appropriation for proper execution. These funds were appropriated in Public Law 110-28, the United States Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007.

**PART I**

<b><u>FY 2007 REPROGRAMMING INCREASES:</u></b>	<b><u>+65,101</u></b>
<b><u>ARMY INCREASE</u></b>	<b><u>+7,925</u></b>
<b><u>Research, Development, Test, and Evaluation, Army, 07/08</u></b>	<b><u>+7,925</u></b>
<u>Budget Activity 3: Advanced Technology Development</u>	
<u>PE 0603005A Combat Vehicle and Automotive Advanced Technology</u>	
207,202	207,202
+967	208,169

Explanation: This action realigns Research, Development, Test, and Evaluation, Army, 07/08, appropriation funding for Terramechanics from the Weapons and Munitions Advanced Technology line item to Combat Vehicle and Automotive Advanced Technology line item within Budget Activity (BA) 3, Advanced Technology Development, for proper execution. This is a congressional special interest item.

Approved (Signature and Date)



AUG 24 2007

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Budget Activity 5: System Development and Demonstration  
 PE 0605013A Information Technology Development

	62,385		97,185		<b>+6,958</b>		104,143
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Explanation: This action transfers \$6.280 million from the Operation and Maintenance, Army, 07/07, appropriation and \$.678 million from the Operation and Maintenance, Army Reserve, 07/07, appropriation for the Planning Programming Budgeting Execution Business Operating System. It will align funding for information management/ information technology system modernization, enhancements and development for proper execution.

**AIR FORCE INCREASE** **+750**

**Research, Development, Test, and Evaluation, Air Force, 07/08** **+750**

Budget Activity 1: Basic Research  
 PE 06001102F Defense Research Sciences

	262,232		262,232		<b>+750</b>		262,982
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Explanation: This action transfers funding for Non-lethal Stunning Immobilizing Weapons from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

**DEFENSE-WIDE INCREASES** **+56,426**

**Operation and Maintenance, Defense-Wide, 07/07** **+1,000**

Office of the Secretary of Defense (OSD)

	441,081		483,167		<b>+1,000</b>		484,167
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Explanation: This action transfers funding for the Alternative Futures at the Range Complex Level for the Southwest United States from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
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<b><u>Defense Health Program, 07/08</u></b>					<b>+53,136</b>			
<u>Budget Activity 2: Research, Development, Test, and Evaluation</u>	348,000		717,686		+53,136		770,822	

<b><u>Defense Health Program, 07/09</u></b>					<b>+2,290</b>			
<u>Budget Activity 3: Procurement</u>	375,000		495,000		+2,290		497,290	

Explanation: This action transfers \$55.426 million from the Defense Health Program (DHP), Operation and Maintenance, 07/07, appropriation, to the DHP, Research, Development, Test and Evaluation (RDT&E), 07/08, appropriation and DHP, Procurement, 07/09, appropriation for Medical Operations Data System (MODS), Theater Enterprise Wide Logistics System (TEWLS), Armed Forces Health Longitudinal Technology Application (AHLTA) integration of Health Assessment Reporting Tool (HART) with Tricare-On-Line (TOL), Theater Medical Data Integration (TMDI), Joint Patient Tracking Application, TMA E-commerce, Enhanced Clinical Data Mart (CDM), PTSD Web Portal, Health Affairs critical network technology refreshment and USUHS Registrar software for proper execution.

**PART I**

<b><u>FY 2007 REPROGRAMMING DECREASES:</u></b>					<b>-65,101</b>			
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<b><u>ARMY DECREASES</u></b>					<b>-7,925</b>			
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<b><u>Operation and Maintenance, Army, 07/07</u></b>					<b>-6,280</b>			
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<u>Budget Activity 1: Operating Forces</u>	60,553,692		59,267,639		-4,830		59,262,809	
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<u>Budget Activity 4: Administration and Servicewide Activities</u>	8,679,046		9,724,871		-1,450		9,723,421	
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Explanation: This action transfers \$6.28 million to the Research, Development, Test, and Evaluation, Army, 07/08, appropriation for the Planning Programming Budgeting Execution Business Operating System. It will align funding for information management/information technology system modernization, enhancements and development for proper execution.

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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Army Reserve, 07/07</u></b>						<b><u>-678</u></b>		
<b><u>Budget Activity 1: Operating Forces</u></b>								
		2,255,513		2,268,878		-678		2,268,200

Explanation: This action transfers \$0.678 million to the Research, Development, Test, and Evaluation, Army, 07/08, appropriation for the Planning Programming Budgeting Execution Business Operating System. It will align funding for information management/information technology system modernization, enhancements and development for proper execution.

<b><u>Research, Development, Test, and Evaluation, Army, 07/08</u></b>						<b><u>-967</u></b>		
<b><u>Budget Activity 3: Advanced Technology Development</u></b>								
<b><u>PE 0603004A Weapons and Munitions Advanced Technology</u></b>								
		98,017		98,017		-967		97,050

Explanation: This action realigns Research, Development, Test, and Evaluation, Army, 07/08, appropriation funding for Terramechanics to Combat Vehicle and Automotive Advanced Technology line from Weapons and Munitions Advanced Technology line item within BA 3, Advanced Technology Development, for proper execution. This is a congressional special interest item.

<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-57,176</u></b>		
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 07/08</u></b>						<b><u>-1,750</u></b>		
<b><u>Budget Activity 1: Basic Research</u></b>								
<b><u>PE 0601101E Defense Research Sciences</u></b>								
		144,794		140,521		-1,000		139,521

Explanation: This action transfers funding for the Alternative Futures at the Range Complex Level for the Southwest United States from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation to the Operation and Maintenance, Defense-Wide, 07/07, appropriation for proper execution. This is a congressional special interest item.

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Budget Activity 2: Applied Research  
 PE 0602000D8Z Insensitive Munitions

	11,197	10,967	-750	10,217
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Explanation: This action transfers funding for Non-lethal Stunning Immobilizing Weapons from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation for proper execution. This is a congressional special interest item.

**Defense Health Program, 07/07** **-55,426**

Budget Activity 1: Operation and Maintenance

	20,494,000	23,771,361	-55,426	23,715,925
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Explanation: This action transfers \$55.426 million from the DHP, Operation and Maintenance, 07/07, appropriation to the DHP, RDT&E, 07/08, appropriation (\$53.136 million) and DHP, Procurement, 07/09, appropriation (\$2.290 million) for Medical Operations Data System (MODS), Theater Enterprise Wide Logistics System (TEWLS), Armed Forces Health Longitudinal Technology Application (AHLTA) integration of Health Assessment Reporting Tool (HART) with Tricare-On-Line (TOL), Theater Medical Data Integration (TMDI), Joint Patient Tracking Application, TMA E-commerce, Enhanced Clinical Data Mart (CDM), PTSD Web Portal, Health Affairs critical network technology refreshment and USUHS Registrar software, for proper execution.



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**PART II**

<b><u>Other Procurement, Navy, 07/09</u></b>					<b>_____ -</b>			
<b><u>Budget Activity 7: Personnel and Command Support Equipment</u></b>								
Physical Security Equipment		177,052		177,052		<b>+27,400</b>		204,452
Training Support Equipment		19,145		19,145		<b>+2,000</b>		21,145
Command Support Equipment		91,792		91,792		<b>-7,300</b>		84,492
Operating Forces Supt Equip		40,709		40,709		<b>-22,100</b>		18,609

Explanation: Congress appropriated \$28.72 million in the Other Procurement, Navy, 07/09, appropriation for Command Support Equipment and \$25.5 million for Operating Forces Support Equipment. Included in these lines are \$27.4 million for emergency operations, communications/warning equipment, access control and video surveillance equipment and \$2.0 million for a mobile firing range system for NSF Bahrain. This funding needs to be realigned to the Physical Security Equipment and Training Support Equipment budget line items for proper execution.