

Subject: July 2007 Internal Reprogramming Request		DoD Serial Number: FY 07-41 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I transfers \$58.812 million among the various Defense appropriations. This reprogramming action uses \$39.616 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the Department of Defense (DoD) Appropriations Act, 2007; and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for Fiscal Year (FY) 2007.

Part II realigns \$1.0 million within the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation.

PART I

FY 2007 REPROGRAMMING INCREASES: **+58,812**

ARMY INCREASES **+2,436**

Research, Development, Test, and Evaluation, Army, 07/08 **+2,436**

Budget Activity 3: Advanced Technology Development

PE 0603015A Next Generation Training and Simulation Systems

21,096	20,121	+1,440	21,561
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Explanation: This action transfers funding for the Virtual Training and Assessment System (VITAS) to the Research, Development, Test, and Evaluation, Army, 07/08, appropriation from the Operation and Maintenance, Army, 07/07, appropriation for proper execution. This is a congressional special interest item.

Approved (Signature and Date)

AUG 9 2007

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Budget Activity 6: RDT&E Management Support

PE 0605602A Army Technical Test Instrumentation and Targets

81,366

82,328

+996

83,324

Explanation: This action transfers funding for the Computational Analysis of Cyber-Terrorism Against the United States to the Research, Development, Test, and Evaluation, Army, 07/08, appropriation from the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation for proper execution. This is a congressional special interest item.

NAVY INCREASES**+35,958****Other Procurement, Navy, 07/09****+12,200****Budget Activity 2: Communications and Electronics Equipment**

Other Drug Interdiction Support

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+7,600

7,600

Explanation: This action transfers funding for the Gamma Radiation Detection System (GaRDS) to Other Procurement, Navy, 07/09, appropriation from Operation and Maintenance, Defense-Wide, 07/07, appropriation for proper execution. Funds provide backscatter technology to allow non-intrusive inspection of vehicles and cargo for drugs, weapons, explosive, or hazardous material. Funding supports procurement of up to two Gamma Radiation Detection Systems (GaRDS) Mobile units and up to six GaRDS Gantry units for CENTCOM. This is a congressional special interest item.

Budget Activity 3: Aviation Support Equipment

Aviation Life Support

15,524

15,524

+2,900

18,424

Explanation: This action transfers funding for Joint Water Activated Parachute Release to Other Procurement, Navy, 07/09, appropriation from the Procurement of Ammunition, Navy and Marine Corps, 07/09, appropriation for proper execution. This is a congressional special interest item.

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Budget Activity 7: Personnel and Command Support Equipment

Command Support Equipment	63,072	63,072	+1,700	64,772
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Explanation: This action transfers funding for the Naval Postgraduate School (NPS) Campus Area Network Life Cycle Replacement to Other Procurement, Navy, 07/09, appropriation from the Operation and Maintenance, Navy, 07/07, appropriation for proper execution. This is a congressional special interest item.

Procurement, Marine Corps, 07/09 **+10,000****Budget Activity 4: Communications and Electronics Equipment**

Repair and Test Equipment	109,697	109,697	+10,000	119,697
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Explanation: This action realigns funding for the Digitization of DoD Manuals to the Repair and Test Equipment procurement line item from the Auto Test Systems procurement line item, within the Procurement, Marine Corps, 07/09, appropriation for proper execution. This item is a congressional special interest item.

Research, Development, Test, and Evaluation, Navy, 07/08 **+13,758****Budget Activity 3: Advanced Technology Development**

PE 0603729N Warfighter Protection Advanced Technology	57,232	53,681	+1,000	54,681
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Explanation: This action transfers funding for the Virtual Training and Assessment System (VITAS) to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation from the Operation and Maintenance, Navy, 07/07, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 4: Advanced Component Development & Prototypes

PE 0603739N Navy Logistic Productivity	23,060	23,060	+1,882	24,942
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Explanation: This action transfers funding for the Advanced Lithography – Thin Film Masks for Lithography to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation

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from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 5: System Development and Demonstration

PE 0604771N Medical Development

29,040 29,040 +6,992 36,032

Explanation: This action transfers funding for the Next Generation Networking Medical Records to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

PE 0605013N Information Technology Development

112,428 112,428 +3,884 116,312

Explanation: This action transfers funding for the National Terrorism Preparedness Institute/Weapons of Mass Destruction Military and Emergency Responder Training to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

AIR FORCE INCREASES

+7,500

Research, Development, Test, and Evaluation, Air Force, 07/08

+7,500

Budget Activity 3: Advanced Technology Development

PE 0603112F Advanced Materials for Weapon Systems

82,601 80,946 +2,600 83,546

Explanation: This action transfers funding for the Iodinated Ionic Antimicrobial Disposable Masks to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation from the Other Procurement, Air Force, 07/09, appropriation for proper execution. This is a congressional special interest item.

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Budget Activity 7: Operational Systems Development

PE 0305111F Weather Service

35,899

39,676

+4,900

44,576

Explanation: This action transfers funding for the Joint Environmental Toolkit (JET) to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation from the Other Procurement, Air Force, 07/09, appropriation for proper execution.

DEFENSE-WIDE INCREASE**+12,918****Operation and Maintenance, Defense-Wide, 07/07****+7,200**Office of the Secretary of Defense (OSD)

807,511

875,423

+7,200

882,623

Explanation: The Center for International Issues Research (CIIR) produces the Daily Arabic Media Report and Global Issue Reports, which provide critical security updates and analysis to the President, DoD leadership, and other nations with regard to the Global War on Terror is being realigned to the Under Secretary of Defense (Intelligence) from the Defense Security Cooperation Agency (DSCA), within the Operation and Maintenance, Defense-Wide, 07/07 appropriation.

Research, Development, Test, and Evaluation, Defense-Wide, 07/08**+1,000****Budget Activity 3: Advanced Technology Development**

PE 0603122D8Z Combating Terrorism Technology Support

108,130

104,767

+1,000

105,767

Explanation: This action realigns funding for Counter Terror Technology Support (CTTS) program from Budget Activity (BA) 5, System Development and Demonstration, to BA 3, Advanced Technology Development, within the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

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Procurement, Defense-Wide, 07/09**+4,718****Budget Activity 2: Special Operations Command****Maritime Equipment Modifications**

1,824

1,824

+974

2,798

Explanation: This action transfers funding for the Next Generation (NEXGEN) Navigation Computer System to the Procurement, Defense-Wide, 07/09, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 2: Special Operations Command**SOF Tactical Vehicles**

13,143

198,242

+1,600

199,842

Explanation: Congress added \$1.6 million in FY2007 for Militarized All Terrain Vehicles to Operations and Maintenance PE 1160404BB. This funding is more appropriately executed in Procurement because the vehicles are centrally managed at HQ USSOCOM.

Budget Activity 2: Special Operations Command**Communications Equipment and Electronics**

65,665

148,680

+2,144

150,824

Explanation: This action transfers funding for the Marine Special Operations Command (MARSOC) BRITE M22 Imagery Dissemination Systems to the Procurement, Defense-Wide, 07/09, appropriation from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

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a	b	c	d	e	f	g	h	i

PART I

FY 2007 REPROGRAMMING DECREASE: **-58,812**

ARMY DECREASE **-1,440**

Operation and Maintenance, Army, 07/07 **-1,440**

Budget Activity 3: Training and Recruiting

3,251,321

3,234,323

-1,440

3,232,883

Explanation: This action transfers funding for the Virtual Interactive Training and Assessment System (VITAS) from the Operation and Maintenance, Army, 07/07, appropriation to the Research, Development, Test, and Evaluation, Army, 07/08, appropriation for proper execution. This is a congressional special interest item.

NAVY DECREASES **-16,596**

Operation and Maintenance, Navy, 07/07 **-2,700**

Budget Activity 3: Training and Recruiting

1,982,669

1,985,963

-1,700

1,984,263

Explanation: This action transfers funding for Naval Postgraduate School (NPS) Campus Area Network Life Cycle Replacement from the Operation and Maintenance, Navy, 07/07, appropriation to Other Procurement, Navy, 07/09, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 4: Administrative and Servicewide Support

3,976,318

4,332,336

-1,000

4,331,336

Explanation: This action transfers funding for the VITAS from the Operation and Maintenance, Navy, 07/07, appropriation to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation for proper execution. This is a congressional special interest item.

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a	b	c	d	e	f	g	h	i

Procurement of Ammunition, Navy and Marine Corps, 07/09 **-2,900**

Budget Activity 1: Navy Ammunition

Cartridge Actuated Devices/Propellant Act Devices

36,899 36,899 -2,900 33,999

Explanation: This action transfers funding for Joint Water Activated Parachute Release from Procurement of Ammunition, Navy and Marine Corps, 07/09, appropriation to Other Procurement, Navy, 07/09, appropriation for proper execution. This item is a congressional special interest item.

Procurement, Marine Corps, 07/09 **-10,000**

Budget Activity 4: Communications and Electronics Equipment

Auto Test Systems 10,000 10,000 -10,000 -

Explanation: This action realigns funding for the Digitization of DoD Manuals from the Auto Test Systems procurement line item to the Repair and Test Equipment procurement line item, within the Procurement, Marine Corps, 07/09, appropriation for proper execution. This item is a congressional special interest item.

Research, Development, Test, and Evaluation, Navy, 07/08 **-996**

Budget Activity 3: Advanced Technology Development

PE 0603114N Power Projection Advanced Technology

114,656 113,646 -996 112,650

Explanation: This action transfers funding for the Computational Analysis of Cyber-Terrorism Against the United States from the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation to the Research, Development, Test, and Evaluation, Army, 07/08, appropriation for proper execution. This is a congressional special interest item.

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES</u>						<u>-7,500</u>		
<u>Other Procurement, Air Force, 07/09</u>						<u>-7,500</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
<u>Weather Observation/Forecast</u>								
	40,673		40,673		-4,900		35,773	
<u>Explanation:</u> This action transfers funding for the Joint Environmental Toolkit (JET) to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation from the Other Procurement, Air Force, 07/09, appropriation for proper execution.								
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
<u>Medical/Dental Equipment</u>								
	19,897		19,897		-2,600		17,297	
<u>Explanation:</u> This action transfers funding for the Iodinated Ionic Antimicrobial Disposable Masks from Other Procurement, Air Force, 07/09, appropriation to the Research, Development, Test, and Evaluation, Air Force, 07/08, appropriation for proper execution. This is a congressional special interest item.								
<u>DEFENSE-WIDE DECREASES</u>						<u>-33,276</u>		
<u>Operation and Maintenance, Defense-Wide, 07/07</u>						<u>-16,400</u>		
<u>Defense Security Cooperation Agency (DSCA)</u>								
	138,718		647,579		-7,200		640,379	
<u>Explanation:</u> The Center for International Issues Research (CIIR) produces the Daily Arabic Media Report and Global Issue Reports, which provide critical security updates and analysis to the President, DoD leadership, and other nations with regard to the Global War on Terror is being realigned from the Defense Security Cooperation Agency (DSCA) to the Under Secretary of Defense (Intelligence), within the Operation and Maintenance, Defense-Wide, 07/07 appropriation.								

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a	b	c	d	e	f	g	h	i

The Joint Staff (TJS)

	570,406	626,886	-7,600	619,286
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Explanation: This action transfers funding for the Gamma Radiation Detection System (GaRDS) from Operation and Maintenance, Defense-Wide 07/07, appropriation to the Other Procurement, Navy, 07/07 appropriation for proper execution. This is a congressional special interest item.

Special Operations Command (SOCOM)

	3,710,965	3,710,965	-1,600	3,709,365
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Explanation: Congress added \$1.6 million in FY 2007 for Militarized All Terrain Vehicles to Operations and Maintenance, Budget Activity 1. This funding is more appropriately executed in Procurement, Defense-Wide, 07/09, appropriation because the vehicles are centrally managed at HQ, USSOCOM.

Research, Development, Test, and Evaluation, Defense-Wide, 07/08 -16,876Budget Activity 3: Advanced Technology DevelopmentPE 0603755D8Z High Performance Computing Modernization (HPCM) Program

	209,663	204,999	-6,992	198,007
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Explanation: This action transfers funding for the Next Generation Networking Medical Records from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation for proper execution. This is a congressional special interest item.

PE 0603781D8Z Software Engineering Institute (SEI)

	28,544	27,552	-1,882	25,670
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Explanation: This action transfers funding for the Advanced Lithography – Thin Film Masks for Lithography from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation for proper execution. This is a congressional special interest item.

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a	b	c	d	e	f	g	h	i

Budget Activity 3: Advanced Technology Development

PE 0603122D8Z Combating Terrorism Technology Support (CTTS)

108,130

104,767

-3,884

100,883

Explanation: This action transfers funding for National Terrorism Preparedness Institute/Weapons of Mass Destruction Military and Emergency Responder Training from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation to the Research, Development, Test, and Evaluation, Navy, 07/08, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 5: System Development and Demonstration

PE 0303158K Joint Command and Control Program (JC2)

35,031

28,771

-1,000

27,771

Explanation: This action realigns funding for Counter Terror Technology Support (CTTS) program to BA 3, Advanced Technology Development from BA 5, System Development and Demonstration, within the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 7: Operational Systems Development

PE 1160404BB Special Operations Tactical Systems Development

75,248

83,276

-3,118

80,158

Explanation: This action transfers funding for the Next Generation (NEXGEN) Navigation Computer System (\$974,000) and for the MARSOC BRITE M22 Imagery Dissemination Systems (\$2,144,000) from the Research, Development, Test, and Evaluation, Defense-Wide, 07/08, appropriation to the Procurement, Defense-Wide, 07/09, appropriation for proper execution. These are congressional special interest items.

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PART II**Research, Development, Test, and Evaluation, Defense-Wide, 06/07** -Budget Activity 3: Advanced Technology Development

PE 0603122D8Z Combating Terrorism Technology Support

120,876	139,141	+1,000	140,141
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Explanation: This action realigns funding for Counter Terror Technology Support (CTTS) program from BA 7, System Development and Demonstration, to BA 3, Advanced Technology Development, within the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation for proper execution. This is a congressional special interest item.

Budget Activity 7: Operational Systems Development

PE 0305125D8Z Critical Infrastructure Program

12,363	19,559	-1,000	18,559
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Explanation: This action realigns funding for Counter Terror Technology Support (CTTS) program from BA 7, Operational Systems Development, to BA 3, Advanced Technology Development, within the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation for proper execution. This is a congressional special interest item.