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|--|--|--|
| <b>Subject:</b> Ship Cost Adjustments              |  | <b>DoD Serial Number:</b><br>FY 07-39 IR |
| <b>Appropriation Title:</b> Various Appropriations |  | <b>Includes Transfer?</b><br>Yes         |

|  |   |               |   |               |                             |               |                        |               |
|--|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| <b>Component Serial Number:</b><br>FY 07-12 IR | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |               |                        |               |
|  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |               | <b>Revised Program</b> |               |
| <b>Line Item</b>                               | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| a  | b   | c             | d   | e             | f                           | g             | h                      | i             |

This reprogramming action is submitted in two parts.

**Part I** transfers \$47.280 million from the Shipbuilding and Conversion, Navy, 95/07, 96/08, 97/08, 98/07, 99/09, and 01/10, appropriations and the National Defense Sealift Fund, 93/X, 94/X, 95/X, 96/X, 97/X, and 98/X appropriations to the Shipbuilding and Conversion, Navy, 00/09, 02/10, and 06/10, appropriations to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to section 8108 of Public Law 109-148, the Department of Defense (DoD), Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza, 2006.

**Part II** transfers \$.853 million from the Shipbuilding and Conversion, Navy, 01/10, appropriation to the Shipbuilding and Conversion, 06/10, appropriation to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to section 8096 of Public Law 109-289, the DoD Appropriations Act, 2007.

These actions meet all administrative and legal requirements and none of the items has previously been denied by the Congress.

**PART I**

|  |   |           |   |           |  |                |   |           |                       |
|--|---|-----------|---|-----------|--|----------------|---|-----------|-----------------------|
| <b><u>REPROGRAMMING INCREASES:</u></b>                 |   |           |   |           |  |                |   |           | <b><u>+47,280</u></b> |
| <b><u>Shipbuilding and Conversion, Navy, 00/09</u></b> |   |           |   |           |  |                |   |           | <b><u>+16,286</u></b> |
| <u>Budget Activity 3: Amphibious Ships</u>             |   |           |   |           |  |                |   |           |                       |
| LPD 17   | 2 | 1,505,655 | 2 | 1,505,655 |  | <b>+16,286</b> | 2 | 1,521,941 |                       |
| <b><u>Shipbuilding and Conversion, Navy, 02/10</u></b> |   |           |   |           |  |                |   |           | <b><u>+16,247</u></b> |
| <u>Budget Activity 3: Amphibious Ships</u>             |   |           |   |           |  |                |   |           |                       |
| LHD 1 Amphibious Assault Ship                          | 1 | 255,991   | 1 | 255,991   |  | <b>+12,010</b> | 1 | 268,001   |                       |
| <u>Budget Activity 2: Other Warships</u>               |   |           |   |           |  |                |   |           |                       |
| DDG 51   | 3 | 2,951,758 | 3 | 2,951,758 |  | <b>+4,237</b>  | 3 | 2,955,995 |                       |

Approved (Signature and Date)



AUG 27 2007

|  |  |   |               |   |               |                             |  |                        |               |
|--|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| <b>Subject:</b> Ship Cost Adjustments  |  |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 07-39 IR |                        |               |
| <b>Appropriation Title:</b> Various Appropriations   |  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b><br>FY 07-12 IR   |  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|  |  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>   |  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| a  |  | b   | c             | d   | e             | f                           | g  | h                      | i             |
| <b><u>Shipbuilding and Conversion, Navy, 06/10</u></b>   |  |   |               |   |               |                             | <b><u>+14,747</u></b>                    |                        |               |
| <b><u>Budget Activity 2: Other Warships</u></b>  |  |   |               |   |               |                             |  |                        |               |
| SSBN ERO   |  | 1   | 227,006       | 1   | 227,006       | +14,747                     |  | 1                      | 241,753       |
| <b><u>Explanation:</u></b> Funds are required to cover rate adjustments on the LPD 19, LPD 20, LHD 8, DDG 103, and the SSBN 731 ERO. |  |   |               |   |               |                             |  |                        |               |
| <b><u>REPROGRAMMING DECREASES:</u></b>   |  |   |               |   |               |                             | <b><u>-47,280</u></b>                    |                        |               |
| <b><u>Shipbuilding and Conversion, Navy, 95/07</u></b>   |  |   |               |   |               |                             | <b><u>-7,053</u></b>                     |                        |               |
| <b><u>Budget Activity 2: Other Warships</u></b>  |  |   |               |   |               |                             |  |                        |               |
| DDG 51   |  | 3   | 2,637,008     | 3   | 2,628,608     | -4,000                      |  | 3                      | 2,624,608     |
| Carrier Replacement Program  |  | 1   | 3,441,380     | 1   | 3,436,680     | -3,034                      |  | 1                      | 3,433,646     |
| CVN Refueling Overhauls Advance Procurement  |  |   | 38,058        |   | 37,889        | -19                         |  |                        | 37,870        |
| <b><u>Shipbuilding and Conversion, Navy, 96/08</u></b>   |  |   |               |   |               |                             | <b><u>-5,539</u></b>                     |                        |               |
| <b><u>Budget Activity 2: Other Warships</u></b>  |  |   |               |   |               |                             |  |                        |               |
| DDG 51   |  | 2   | 2,149,184     | 2   | 2,089,426     | -5,500                      |  | 2                      | 2,083,926     |
| <b><u>Budget Activity 3: Amphibious Ships</u></b>  |  |   |               |   |               |                             |  |                        |               |
| LSD 52   |  |   | 19,874        |   | 19,740        | -39                         |  |                        | 19,701        |
| <b><u>Shipbuilding and Conversion, Navy, 97/08</u></b>   |  |   |               |   |               |                             | <b><u>-7,601</u></b>                     |                        |               |
| <b><u>Budget Activity 2: Other Warships</u></b>  |  |   |               |   |               |                             |  |                        |               |
| DDG 51   |  | 4   | 3,348,583     | 4   | 3,275,445     | -7,601                      |  | 4                      | 3,267,844     |

|   |  |   |               |   |               |                             |  |                        |               |
|---|--|---|---------------|---|---------------|-----------------------------|--|------------------------|---------------|
| <b>Subject:</b> Ship Cost Adjustments   |  |   |               |   |               |                             | <b>DoD Serial Number:</b><br>FY 07-39 IR |                        |               |
| <b>Appropriation Title:</b> Various Appropriations                                |  |   |               |   |               |                             | <b>Includes Transfer?</b><br>Yes         |                        |               |
| <b>Component Serial Number:</b><br>FY 07-12 IR                                    |  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |  |                        |               |
|   |  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |  | <b>Revised Program</b> |               |
| <b>Line Item</b>  |  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b>                            | <b>Quantity</b>        | <b>Amount</b> |
| a   |  | b   | c             | d   | e             | f                           | g  | h                      | i             |
| <b><u>Shipbuilding and Conversion, Navy, 98/07</u></b>                            |  |   |               |   |               |                             | <b><u>-8,373</u></b>                     |                        |               |
| <b><u>Budget Activity 2: Other Warships</u></b>                                   |  |   |               |   |               |                             |  |                        |               |
| DDG 51  |  | 4   | 3,364,044     | 4   | 3,364,044     |                             | <b>-5,100</b>                            | 4                      | 3,358,944     |
| CVN Refueling Overhauls   |  | 1   | 1,507,496     | 1   | 1,593,496     |                             | <b>-3,097</b>                            | 1                      | 1,590,399     |
| <b><u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u></b>  |  |   |               |   |               |                             |  |                        |               |
| <b><u>Oceanographic Ships Adv Proc (CY)</u></b>                                   |  |   |               |   |               |                             |  |                        |               |
|   |  |   | 15,595        |   | 15,595        |                             | <b>-176</b>                              |                        | 15,419        |
| <b><u>Shipbuilding and Conversion, Navy, 99/09</u></b>                            |  |   |               |   |               |                             | <b><u>-6,448</u></b>                     |                        |               |
| <b><u>Budget Activity 2: Other Warships</u></b>                                   |  |   |               |   |               |                             |  |                        |               |
| DDG 51  |  | 3   | 2,638,175     | 3   | 2,638,175     |                             | <b>-6,448</b>                            | 3                      | 2,631,727     |
| <b><u>Shipbuilding and Conversion, Navy, 01/10</u></b>                            |  |   |               |   |               |                             | <b><u>-1,089</u></b>                     |                        |               |
| <b><u>Budget Activity 5: Auxiliaries, Craft, and Prior-Year Program Costs</u></b> |  |   |               |   |               |                             |  |                        |               |
| Outfitting  |  |   | 284,452       |   | 284,452       |                             | <b>-1,089</b>                            |                        | 283,363       |
| <b><u>National Defense Sealift Fund, 93/X</u></b>                                 |  |   |               |   |               |                             | <b><u>-470</u></b>                       |                        |               |
|   |  |   | 610,410       |   | 610,410       |                             | <b>-470</b>                              |                        | 609,940       |
| <b><u>National Defense Sealift Fund, 94/X</u></b>                                 |  |   |               |   |               |                             | <b><u>-85</u></b>                        |                        |               |
|   |  |   | 275,160       |   | 275,160       |                             | <b>-85</b>                               |                        | 275,075       |
| <b><u>National Defense Sealift Fund, 95/X</u></b>                                 |  |   |               |   |               |                             | <b><u>-2,770</u></b>                     |                        |               |
|   |  |   | 682,505       |   | 682,505       |                             | <b>-2,770</b>                            |                        | 679,735       |

|   |  |   |               |   |               |  |               |                        |               |
|---|--|---|---------------|---|---------------|--|---------------|------------------------|---------------|
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| <b>Appropriation Title:</b> Various Appropriations  |  |   |               |   |               | <b>Includes Transfer?</b><br>Yes         |               |                        |               |
| <b>Component Serial Number:</b><br>FY 07-12 IR  |  | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |  |               |                        |               |
|   |  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b>              |               | <b>Revised Program</b> |               |
| <b>Line Item</b>  |  | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>                          | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| <b>a</b>  |  | <b>b</b>  | <b>c</b>      | <b>d</b>                                      | <b>e</b>      | <b>f</b>                                 | <b>g</b>      | <b>h</b>               | <b>i</b>      |
| <b><u>National Defense Sealift Fund, 96/X</u></b>   |  |   |               |   |               | <b><u>-2,359</u></b>                     |               |                        |               |
| <b><u>Budget Activity 1: Strategic Sealift Acquisition</u></b>  |  |   |               |   |               |  |               |                        |               |
|   |  | 549,080   |               | 549,080                                       |               | -2,297                                   |               | 546,783                |               |
| <b><u>Budget Activity 4: Research and Development</u></b>   |  |   |               |   |               |  |               |                        |               |
|   |  | 19,110  |               | 19,110  |               | -62                                      |               | 19,048                 |               |
| <b><u>National Defense Sealift Fund, 97/X</u></b>   |  |   |               |   |               | <b><u>-1,689</u></b>                     |               |                        |               |
| <b><u>Budget Activity 1: Strategic Sealift Acquisition</u></b>  |  |   |               |   |               |  |               |                        |               |
|   |  | 1,060,949   |               | 1,060,949                                     |               | -1,689                                   |               | 1,059,260              |               |
| <b><u>National Defense Sealift Fund, 98/X</u></b>   |  |   |               |   |               | <b><u>-3,804</u></b>                     |               |                        |               |
| <b><u>Budget Activity 1: Strategic Sealift Acquisition</u></b>  |  |   |               |   |               |  |               |                        |               |
|   |  | 662,492   |               | 662,492                                       |               | -1,810                                   |               | 660,682                |               |
| <b><u>Budget Activity 2: DoD Mobilization Assets</u></b>  |  |   |               |   |               |  |               |                        |               |
|   |  | 85,094  |               | 85,094  |               | -1,991                                   |               | 83,103                 |               |
| <b><u>Budget Activity 4: Research and Development</u></b>   |  |   |               |   |               |  |               |                        |               |
|   |  | 2,005   |               | 2,005   |               | -3                                       |               | 2,002                  |               |
| <b><u>Explanation:</u></b> The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items. |  |   |               |   |               |  |               |                        |               |

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|--|--|--|--|--|--|--|--|--|
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| <b>Appropriation Title:</b> Various Appropriations |  |  |  |  |  |  | <b>Includes Transfer?</b><br>Yes         |  |

|  |   |               |   |               |                             |               |                        |               |
|--|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| <b>Component Serial Number:</b><br>FY 07-12 IR | <i>(Amounts in Thousands of Dollars)</i>            |               |   |               |                             |               |                        |               |
|  | <b>Program Base Reflecting Congressional Action</b> |               | <b>Program Previously Approved by Sec Def</b> |               | <b>Reprogramming Action</b> |               | <b>Revised Program</b> |               |
| <b>Line Item</b>                               | <b>Quantity</b>                                     | <b>Amount</b> | <b>Quantity</b>                               | <b>Amount</b> | <b>Quantity</b>             | <b>Amount</b> | <b>Quantity</b>        | <b>Amount</b> |
| a  | b   | c             | d   | e             | f                           | g             | h                      | i             |

**PART II**

**REPROGRAMMING INCREASE:** **+853**

**Shipbuilding and Conversion, Navy, 06/10** **+853**

Budget Activity 2: Other Warships

|          |   |         |   |         |             |   |         |
|----------|---|---------|---|---------|-------------|---|---------|
| SSBN ERO | 1 | 227,006 | 1 | 227,006 | <b>+853</b> | 1 | 227,859 |
|----------|---|---------|---|---------|-------------|---|---------|

Explanation: Funds are required to cover rate adjustments on the SSBN 731 ERO.

**REPROGRAMMING DECREASE:** **-853**

**Shipbuilding and Conversion, Navy, 01/10** **-853**

Budget Activity 5: Auxiliaries, Craft, and Prior-Year Program Costs

|            |  |         |  |         |             |  |         |
|------------|--|---------|--|---------|-------------|--|---------|
| Outfitting |  | 284,452 |  | 284,452 | <b>-853</b> |  | 283,599 |
|------------|--|---------|--|---------|-------------|--|---------|

Explanation: The funding source identified is in excess to the above program and is unobligated. The funding source is not a congressional interest item.