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REPROGRAMMING ACTION - INTERNAL

Page 1 of 5

Subject: Ship Cost Adjustments	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 07-39 IR Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)									
FY 07-12 IR	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a	b	c	d	e	f	g	h	i		

This reprogramming action is submitted in two parts.

Part I transfers \$47.280 million from the Shipbuilding and Conversion, Navy, 95/07, 96/08, 97/08, 98/07, 99/09, and 01/10, appropriations and the National Defense Sealift Fund, 93/X, 94/X, 95/X, 96/X, 97/X, and 98/X appropriations to the Shipbuilding and Conversion, Navy, 00/09, 02/10, and 06/10, appropriations to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to section 8108 of Public Law 109-148, the Department of Defense (DoD), Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza, 2006.

Part II transfers \$.853 million from the Shipbuilding and Conversion, Navy, 01/10, appropriation to the Shipbuilding and Conversion, 06/10, appropriation to liquidate necessary ship cost changes resulting from rate adjustments. This action uses special transfer authority pursuant to section 8096 of Public Law 109-289, the DoD Appropriations Act, 2007.

These actions meet all administrative and legal requirements and none of the items has previously been denied by the Congress.

			PA	RT I			
REPROGRAMMING	INCRE	EASES:			+47,280		
Shipbuilding and Con		Solve and the second se			<u>+16,286</u>		
Budget Activity 3: Am LPD 17	<u>phibious</u> 2	1,505,655	2	1,505,655	+16,286	2	1,521,941
Shipbuilding and Con Budget Activity 3: Am	An University 20	The state of the s			+16,247		
LHD 1 Amphibious As							
	1	255,991	1	255,991	+12,010	1	268,001
Budget Activity 2: Oth	er Warsl	nips					
DDG 51	3	2,951,758	3	2,951,758	+4,237	3	2,955,995
Approved (Signature and Date)				AUC 2.7	2007		

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Subject: Ship Cost Ac	ljustments						Do	D Serial N FY 07-	
Appropriation Title: Var	ious Appro	priations				-		Includes 7	
								Ye	
				(Amountain The	wande of Dan	ane)		10	
Component Serial Number:	Dungman Da	ne Deflecting		(Amounts in Tho	Reprogram		on T	Davisa	d Program
FY 07-12 IR		ase Reflecting onal Action		ed by Sec Def	Keprogram	ming Actio	OII	Revise	i i i ogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt	Quantity	Amount
а	b	c	d	e	f	g		h	i
Shipbuilding and Con	nversion, I	Navy, 06/1	0			+14,7	47		
Budget Activity 2: Ot	her Warshi	ips							
SSBN ERO	1	227,006	1	227,006		+14,7	47	1	241,753
Explanation: Funds ar	e required	to cover ra	ate adjus	tments on t	he LPD 1	9, LPD	20	, LHD 8	, DDG
103, and the SSBN 73									
The second secon									
REPROGRAMMING	G DECRE	ASES:				-47,2	80		
Shipbuilding and Co	nversion.	Navv. 95/0	7			-7,0	53		
Budget Activity 2: Ot			1						
DDG 51		2,637,008	3	2,628,608		-4,0	00	3	2,624,60
Carrier Replacement P		2,037,000	5	2,020,000		.,0	00		_,=,==
Carrier replacement r	(4,774)	3,441,380	1	3,436,680		-3,0	34	1	3,433,640
CVN Refueling Overh				5, 150,000		2,0		-	2,.22,0.
CVIV Relacing Overn	adis 2 fa va	38,058	CHICHE	37,889		-	19		37,87
		50,050		57,005					.,,,,
Shipbuilding and Co	nversion I	Navy 96/0	18			<u>-5,5</u>	39		
Budget Activity 2: Ot			,,,				<u></u>		
DDG 51		2,149,184	2	2,089,426		-5,5	00	2	2,083,92
ול טעט	2 2	۵,177,104	2	2,007,720		-5,5	UU	4	2,000,72
Budget Activity 3: Ar	nnhihiona (Shine							
LSD 52	iipiiioious i	19,874		19,740		V-2	39		19,70
L3D 32		17,0/4		19,740		_	3)		17,70
Shipbuilding and Co	nvorsion I	Novy 07/0	10			-7,6	01		
		,	, 0			-7,0	01		
Budget Activity 2: Ot			1	3,275,445		-7,6	1 01	4	3,267,84
DDG 51	4 .	3,348,583	4	3,413,443		-7,0	01	7	3,207,04

Subject: Ship Cost Adju			1,11,10,1	ACTION - 1.	TO LOCALITY		Do	D Serial N	Number	
Appropriation Title: Vario	ous Appro	priations						FY 07 Includes		
Component Serial Number:				(Amounts in Tho	usands of Dolla	ars)				
FY 07-12 IR		se Reflecting onal Action		m Previously ed by Sec Def	Reprogram	ming Actio	on	Revise	ed Progr	am
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt	Quantity	Ar	nount
a	b	с	d	e	f	g		h		i
Shipbuilding and Conv	version, N	Navy, 98/0	<u> 7</u>			-8,3	<u>73</u>			
Budget Activity 2: Other	er Warshi	<u>ps</u>								
DDG 51	4 3	3,364,044	4	3,364,044		-5,1	00	4	3,35	8,944
CVN Refueling Overhau	uls 1 1	,507,496	1	1,593,496		-3,0	97	1	1,59	0,399
Budget Activity 5: Aux	iliaries, C	Craft and P	rior Yea	ar Program (Costs					
Oceanographic Ships Ad	dv Proc (CY)								
		15,595		15,595		-1	76		1:	5,419
Shipbuilding and Conv Budget Activity 2: Other DDG 51	er Warshi		CONA	2,638,175		<u>-6,4</u> -6,4		3	2,63	1,727
Shipbuilding and Conv	The second secon			on Droamon	Coata	<u>-1,0</u>	<u>89</u>			
Budget Activity 5: Aux Outfitting	maries, C	284,452	71101-1	284,452	Cosis	-1,0	89		28	3,363
National Defense Seali	ft Fund,	9 <mark>3/X</mark> 610,410		610,410		<u>-4</u> -4	70 70		609	9,940
National Defense Seali	ft Fund,	94/X 275,160		275,160		=	8 <u>5</u> 85		27.	5,075
National Defense Seali	ft Fund,	95/X 682,505		682,505		<u>-2,7</u> -2,7	70 70		67	9,735

Subject: Ship Cost Adj	ustments						Do	D Serial Nu	
Appropriation Title: Vario	ous Approp	oriations		FY 07-39 IR Includes Transfer? Yes					
Component Serial Number:			(A	Imounts in Tho	usands of Dolla	ırs)			
FY 07-12 IR	Program Base Congression			Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
National Defense Seali	the second second second second second	and the same of th				-2,3	<u>59</u>		
Budget Activity 1: Stra		TO A STATE OF THE	<u>ition</u>						
		549,080		549,080		-2,2	97		546,783
Budget Activity 4: Rese	earch and I	Developn	<u>nent</u>						
		19,110		19,110		-	62		19,048
National Defense Seali Budget Activity 1: Stra	tegic Seali			1,060,949		<u>-1,6</u> -1,6		İ	1,059,260
National Defense Seali	ft Fund. 9	8/X				-3,8	04		
Budget Activity 1: Stra		1000 IV	ition				<u>.</u>		
Budget Henvilly 1. Bud		662,492	1011	662,492		-1,8	10		660,682
Budget Activity 2: Dol) Mobiliza	85,094	<u>ts</u>	85,094		-1,9	91		83,103
Budget Activity 4: Rese	earch and I	Developm 2,005	nent	2,005			-3		2,002

Explanation: The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items.

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REPROGRAMMING ACTION - INTERNAL

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Subject: Ship Cost Adjustments	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 07-39 IR Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)									
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a	b	c	d	e	f	g	h	i		

PART II

REPROGRAMMING INCREASE:

<u>+853</u>

Shipbuilding and Conversion, Navy, 06/10

+853

Budget Activity 2: Other Warships

SSBN ERO

227,006

1 227,006

+853

227,859

1

Explanation: Funds are required to cover rate adjustments on the SSBN 731 ERO.

REPROGRAMMING DECREASE:

-853

Shipbuilding and Conversion, Navy, 01/10

<u>-853</u>

Budget Activity 5: Auxiliaries, Craft, and Prior-Year Program Costs

Outfitting

284,452

284,452

-853

283,599

Explanation: The funding source identified is in excess to the above program and is unobligated. The funding source is not a congressional interest item.