

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number: FY 07-16 IR
Appropriation Title: Various Components' Appropriations	Includes Transfer? Yes

Component Serial Number: FY07-02	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in four parts. **Part I** transfers \$10.427 million from the various Components' appropriations for drug interdiction and counter-drug activities back to the Drug Interdiction and Counter-Drug Activities, Defense, X appropriation, under the authority of Public Law 109-234. **Part II** transfers \$10.427 million from the Drug Interdiction and Counter-Drug Activities, Defense, X appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 109-234. **Part III** transfers \$.524 million from the various Components' appropriations for drug interdiction and counter-drug activities back to the Drug Interdiction and Counter-Drug Activities, Defense, 07/07, appropriation, under the authority of Public Law 109-289. **Part IV** transfers \$272.716 million from the Drug Interdiction and Counter-Drug Activities, Defense, 07/07, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 109-289. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics.

### PART I

<b><u>FY 2007 REPROGRAMMING INCREASE:</u></b>				<b><u>+10,427</u></b>	
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, X</u></b>					
P.L. 109-234, Title I	150,470	-		<b><u>+10,427</u></b>	10,427
<b><u>FY 2007 REPROGRAMMING DECREASES:</u></b>				<b><u>-10,427</u></b>	
<b><u>Operation and Maintenance, Army, 07/07</u></b>				<b><u>-7,498</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>					
Drug Interdiction	-	33,998		<b><u>-7,498</u></b>	26,500
<b><u>Operation and Maintenance, Navy, 07/07</u></b>				<b><u>-929</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>					
Drug Interdiction	-	14,219		<b><u>-929</u></b>	13,290
<b><u>Aircraft Procurement, Navy, 07/09</u></b>				<b><u>-2,000</u></b>	
<b><u>Budget Activity 5: Modification of Aircraft</u></b>					
Drug Interdiction	-	2,000		<b><u>-2,000</u></b>	-

Approved (Signature and Date)



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Explanation: Counter-Drug excess funding from previous reprogramming action is transferred from various Components' accounts and back to the Drug Interdiction and Counter-Drug Activities, Defense, X, appropriation to fund other counter-drug activities.

## PART II

**FY 2007 REPROGRAMMING INCREASES:** **+10,427**

**Other Procurement, Navy, 07/09** **+1,414**

Budget Activity 2: Communications and Electronics Equipment

Drug Interdiction	-	8,200	<b>+1,414</b>	9,614
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**Other Procurement, Army, 07/09** **+390**

Budget Activity 2: Communications and Electronics Equipment

Drug Interdiction		1,500	<b>+390</b>	1,890
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**Operation and Maintenance, Air Force, 07/07** **+5,123**

Budget Activity 1: Operating Forces

Drug Interdiction	-	2,000	<b>+5,123</b>	7,123
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**Other Procurement, Air Force, 07/09** **+500**

Budget Activity 3: Electronics and Telecommunications Equipment

Drug Interdiction	-	-	<b>+500</b>	500
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**Operation and Maintenance, Defense-Wide, 07/07** **+3,000**

**Office of the Secretary of Defense**

Counter-Drug Support	-	-	<b>+2,000</b>	2,000
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**U.S. Special Operations Command** **+1,000**

Counter-Drug Support	-	140	<b>+1,000</b>	1,140
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**FY 2007 REPROGRAMMING DECREASE:** **-10,427**

**Drug Interdiction and Counter-Drug Activities, Defense, X**

P.L. 109-234, Title I	150,470	10,427	<b>-10,427</b>	-
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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Drug Interdiction and Counter-Drug Activities, Defense, X, funding is transferred to various Components' accounts to fund counter-drug activities related to Afghanistan and the Central Asia area.

### PART III

#### FY 2007 REPROGRAMMING INCREASES: +524

##### Drug Interdiction and Counter-Drug Activities, Defense, 07/07

P.L. 109-289, Title VI	973,874	186,292	+524	186,816
P.L. 109-289, Title IX	100,000	100,000	-	100,000

#### FY 2007 REPROGRAMMING DECREASES: -524

##### Operation and Maintenance, Navy Reserve, 07/07 -420

###### Budget Activity 1: Operating Forces

Drug Interdiction	-	9,490	-420	9,070
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##### Operation and Maintenance, Defense-Wide, 07/07 -104

###### Defense Contract Audit Agency

Counter-Drug Support	165	-104	61
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Explanation: Counter-Drug excess funding from previous reprogramming action is transferred from various Components' accounts and back to Drug Interdiction and Counter-Drug Activities, Defense, 07/07, appropriation to fund other counter-drug activities.

### PART IV

#### FY 2007 REPROGRAMMING INCREASES: +272,716

##### National Guard Personnel, Army, 07/07 +7,219

###### Budget Activity 1: Reserve Component Training and Support

Drug Interdiction	146,330	+7,219	153,549
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a	b	c	d	e	f	g	h	i
<b><u>Reserve Personnel, Army, 07/07</u></b>						<b><u>+737</u></b>		
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction				2,251		+737		2,988
<b><u>Operation and Maintenance, Army, 07/07</u></b>						<b><u>+77,912</u></b>		
Budget Activity 1: Operating Forces								
Drug Interdiction				112,828		+67,053		179,881
Budget Activity 3: Training and Recruiting								
Drug Interdiction				4,483		+1,719		6,202
Budget Activity 4: Administration and Servicewide Activities								
Drug Interdiction				27,594		+9,140		36,734
<b><u>Operation and Maintenance, Army Reserve, 07/07</u></b>						<b><u>+400</u></b>		
Budget Activity 1: Operating Forces								
Drug Interdiction				2,965		+400		3,365
<b><u>Operation and Maintenance, Army National Guard, 07/07</u></b>						<b><u>+3,209</u></b>		
Budget Activity 1: Operating Forces								
Drug Interdiction				24,660		+3,209		27,869
<b><u>Other Procurement, Army, 07/09</u></b>						<b><u>+10,308</u></b>		
Budget Activity 2: Communications and Electronics Equipment								
Drug Interdiction				16,648		+10,308		26,956
<b><u>Reserve Personnel, Navy, 07/07</u></b>						<b><u>+2,566</u></b>		
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction				7,429		+2,566		9,995
<b><u>Reserve Personnel, Marine Corps, 07/07</u></b>						<b><u>+487</u></b>		
Budget Activity 1: Reserve Component Training and Support								
Drug Interdiction				755		+487		1,242

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a		b	c	d	e	f	g	h	i
<b><u>Operation and Maintenance, Navy, 07/07</u></b>						<b><u>+66,314</u></b>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		88,372		+59,610		147,982	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction		-		3,006		+288		3,294	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction		-		19,888		+6,416		26,304	
<b><u>Operation and Maintenance, Marine Corps, 07/07</u></b>						<b><u>+1,996</u></b>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		6,492		+1,996		8,488	
<b><u>Operation and Maintenance, Marine Corps Reserve, 07/07</u></b>						<b><u>+24</u></b>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-		71		+24		95	
<b><u>Other Procurement, Navy, 07/09</u></b>						<b><u>+12,040</u></b>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Drug Interdiction		-		2,593		+12,040		14,633	
<b><u>Research, Development, Test, and Evaluation, Navy, 07/08</u></b>						<b><u>+13,749</u></b>			
<u>Budget Activity 4: Demonstration and Validation</u>									
<u>PE 0603889N Counter-Drug RDT&amp;E Projects</u>									
		-		24,973		+13,749		38,722	
<b><u>Reserve Personnel, Air Force, 07/07</u></b>						<b><u>+458</u></b>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction		-		1,270		+458		1,728	
<b><u>National Guard Personnel, Air Force, 07/07</u></b>						<b><u>+3,856</u></b>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction		-		65,913		+3,856		69,769	

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<b><u>Operation and Maintenance, Air Force, 07/07</u></b>						<b><u>+31,329</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			91,597		+26,870		118,467
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-			1,137		+90		1,227
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-			13,125		+4,369		17,494
<b><u>Operation and Maintenance, Air National Guard, 07/07</u></b>						<b><u>+1,981</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			18,850		+1,981		20,831
<b><u>Operation and Maintenance, Air Force Reserve, 07/07</u></b>						<b><u>+655</u></b>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-			1,576		+655		2,231
<b><u>Other Procurement, Air Force, 07/09</u></b>						<b><u>+275</u></b>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>								
Drug Interdiction	-			4,983		+275		5,258
<b><u>Operation and Maintenance, Defense-Wide, 07/07</u></b>						<b><u>+27,156</u></b>		
<b><u>Defense Security Service</u></b>						<b><u>+12</u></b>		
Counter-Drug Support				38		+12		50
<b><u>Defense Information Systems Agency</u></b>						<b><u>+6,251</u></b>		
Counter-Drug Anti-Drug Network (ADNET)				4,881		+4,341		9,222
Counter-Drug Support				2,205		+1,886		4,091
Counter-Drug Demand Reduction				74		+24		98
<b><u>Defense Intelligence Agency</u></b>						<b><u>+8,714</u></b>		
Counter-Drug Intelligence Support						+8,667		
Counter-Drug Demand Reduction						+47		



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<b><u>Defense Logistics Agency</u></b>						<b>+137</b>		
Counter-Drug Demand Reduction			411			<b>+137</b>		548
<b><u>National Geospatial Agency</u></b>						<b>+3,468</b>		
Counter-Drug Intelligence Support			-			<b>+3,296</b>		
Counter-Drug Demand Reduction			-			<b>+172</b>		
<b><u>National Security Agency</u></b>						<b>+208</b>		
Counter-Drug Demand Reduction			-			<b>+208</b>		
<b><u>Office of the Secretary of Defense</u></b>						<b>+204</b>		
Counter-Drug Support			500			<b>+204</b>		704
<b><u>Department of Defense Dependents Education Activity</u></b>						<b>+127</b>		
Counter-Drug Demand Reduction			383			<b>+127</b>		510
<b><u>U.S. Special Operations Command</u></b>						<b>+8,034</b>		
Counter-Drug Support			10,938			<b>+8,034</b>		18,972
<b><u>Washington Headquarters Services</u></b>						<b>+1</b>		
Counter-Drug Demand Reduction			284			<b>+1</b>		285
<b><u>Procurement, Defense-Wide, 07/09</u></b>						<b>+2,329</b>		
<b><u>Defense Information Systems Agency</u></b>						<b>+630</b>		
Counter-Drug Anti-Drug Network (ADNET)			637			<b>+630</b>		1,267
<b><u>U.S. Special Operations Command</u></b>						<b>+1,699</b>		
Counter-Drug Support			-			<b>+1,699</b>		1,699
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 07/08</u></b>						<b>+7,334</b>		
<b><u>National Security Agency</u></b>						<b>+7,334</b>		
Counter-Drug Intelligence Support						<b>+7,334</b>		

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<b>Defense Health Program, 07/07</b>						<b>+382</b>			
Budget Activity 1: Operation and Maintenance									
Counter-Drug Demand Reduction						1,160	+382	1,542	
<b><u>FY 2007 REPROGRAMMING DECREASE:</u></b>						<b><u>-272,716</u></b>			
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 07/07</u></b>						<b><u>-272,716</u></b>			
P.L. 109-289, Title VI		973,874		186,816		-172,716		14,100	
P.L. 109-289, Title IX		100,000		100,000		-100,000		-	
<u>Explanation:</u> Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 07/07, appropriation to various Components' accounts for support to domestic and international activities, drug testing, intelligence and technology, and other headquarters support.									