

Subject: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number: FY 07-02 IR	
Appropriation Title: Various Components' Appropriations						Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts. **Part I** transfers \$63.617 million from the Drug Interdiction and Counter-Drug Activities, Defense, X, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 109-234, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006. **Part II** transfers \$787.582 million from the Drug Interdiction and Counter-Drug Activities, Defense, 07/07, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 109-289, the Department of Defense Appropriations Act, 2007. This transfer authority is in addition to other transfer authorities provided by that Act. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART I

<u>FY 2007 REPROGRAMMING INCREASES:</u>		<u>+63,617</u>	
<u>Operation and Maintenance, Army, 07/07</u>		<u>+34,008</u>	
<u>Budget Activity 1: Operating Forces</u>			
Drug Interdiction	-	+33,998	33,998
<u>Budget Activity 3: Training and Recruiting</u>			
Drug Interdiction	-	+10	10
<u>Aircraft Procurement, Army, 07/09</u>		<u>+1,550</u>	
<u>Budget Activity 1: Aircraft</u>			
Drug Interdiction	-	+1,550	1,550
<u>Other Procurement, Army, 07/09</u>		<u>+1,500</u>	
<u>Budget Activity 2: Communications and Electronics Equipment</u>			
Drug Interdiction	-	+1,500	1,500
<u>Operation and Maintenance, Navy, 07/07</u>		<u>+14,219</u>	
<u>Budget Activity 1: Operating Forces</u>			
Drug Interdiction	-	+14,219	14,219

Approved (Signature and Date)

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Aircraft Procurement, Navy, 07/09</u>						<u>+2,000</u>			
Budget Activity 5: Modification of Aircraft									
Drug Interdiction		-	-	-	-	+2,000		2,000	
<u>Other Procurement, Navy, 07/09</u>						<u>+8,200</u>			
Budget Activity 2: Communications and Electronics Equipment									
Drug Interdiction		-	-	-	-	+8,200		8,200	
<u>Operation and Maintenance, Air Force, 07/07</u>						<u>+2,000</u>			
Budget Activity 1: Operating Forces									
Drug Interdiction		-	-	-	-	+2,000		2,000	
<u>Operation and Maintenance, Defense-Wide, 07/07</u>						<u>+140</u>			
U.S. Special Operations Command						<u>+140</u>			
Counter-Drug Support		-	-	-	-	+140		140	
<u>FY 2007 REPROGRAMMING DECREASE:</u>						<u>-63,617</u>			
<u>Drug Interdiction and Counter-Drug Activities, Defense, X</u>									
P.L. 109-234		150,470		63,617		-63,617		-	
<u>PART II</u>									
<u>FY 2007 REPROGRAMMING INCREASES:</u>						<u>+787,582</u>			
<u>National Guard Personnel, Army, 07/07</u>						<u>+146,330</u>			
Budget Activity 1: Reserve Component Training and Support									
Drug Interdiction		-	-	-	-	+146,330		146,330	

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a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Army, 07/07</u>						<u>+2,251</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction						-	+2,251	2,251	
<u>Operation and Maintenance, Army, 07/07</u>						<u>+144,895</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	+112,828	112,828	
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction						-	+4,473	4,473	
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction						-	+27,594	27,594	
<u>Operation and Maintenance, Army Reserve, 07/07</u>						<u>+2,965</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	+2,965	2,965	
<u>Operation and Maintenance, Army National Guard, 07/07</u>						<u>+24,660</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	+24,660	24,660	
<u>Other Procurement, Army, 07/09</u>						<u>+16,648</u>			
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Drug Interdiction						-	+16,648	16,648	
<u>Reserve Personnel, Navy, 07/07</u>						<u>+7,429</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction						-	+7,429	7,429	
<u>Reserve Personnel, Marine Corps, 07/07</u>						<u>+755</u>			
<u>Budget Activity 1: Reserve Component Training and Support</u>									
Drug Interdiction						-	+755	755	

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy, 07/07</u>					<u>+111,266</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		-		+88,372		88,372	
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction			-		+3,006		3,006	
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-		-		+19,888		19,888	
<u>Operation and Maintenance, Navy Reserve, 07/07</u>					<u>+9,490</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		-		+9,490		9,490	
<u>Operation and Maintenance, Marine Corps, 07/07</u>					<u>+6,492</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		-		+6,492		6,492	
<u>Operation and Maintenance, Marine Corps Reserve, 07/07</u>					<u>+71</u>			
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		-		+71		71	
<u>Other Procurement, Navy, 07/09</u>					<u>+4,593</u>			
<u>Budget Activity 1: Ship Support Equipment</u>								
Drug Interdiction	-		-		+2,000		2,000	
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction	-		-		+2,593		2,593	
<u>Procurement of Ammunition, Navy and Marine Corps, 07/09</u>					<u>+336</u>			
<u>Budget Activity 2: Marine Corps Ammunition</u>								
Drug Interdiction				-	+336		336	

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a	b	c	d	e	f	g	h	i
<u>Research, Development, Test, and Evaluation, Navy, 07/08</u>						<u>+24,973</u>		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603889N Counter-Drug RDT&E Projects						-	+24,973	24,973
<u>Reserve Personnel, Air Force, 07/07</u>						<u>+1,270</u>		
<u>Budget Activity 1: Reserve Component Training and Support</u>								
Drug Interdiction						-	+1,270	1,270
<u>National Guard Personnel, Air Force, 07/07</u>						<u>+65,913</u>		
<u>Budget Activity 1: Reserve Component Training and Support</u>								
Drug Interdiction						-	+65,913	65,913
<u>Operation and Maintenance, Air Force, 07/07</u>						<u>+105,859</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction						-	+91,597	91,597
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction						-	+1,137	1,137
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction						-	+13,125	13,125
<u>Operation and Maintenance, Air National Guard, 07/07</u>						<u>+18,850</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction						-	+18,850	18,850
<u>Operation and Maintenance, Air Force Reserve, 07/07</u>						<u>+1,576</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction						-	+1,576	1,576
<u>Aircraft Procurement, Air Force, 07/09</u>						<u>+1,660</u>		
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>								
Drug Interdiction						-	+1,660	1,660

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<u>Other Procurement, Air Force, 07/09</u>						<u>+4,983</u>			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Drug Interdiction		-		-		+4,983		4,983	
<u>Operation and Maintenance, Defense-Wide, 07/07</u>						<u>+68,700</u>			
<u>Defense Contract Audit Agency</u>						<u>+165</u>			
Counter-Drug Support				-		+165		165	
<u>Defense Security Service</u>						<u>+38</u>			
Counter-Drug Support				-		+38		38	
<u>Defense Information Systems Agency</u>						<u>+7,160</u>			
Counter-Drug Anti-Drug Network (ADNET)				-		+4,881		4,881	
Counter-Drug Support				-		+2,205		2,205	
Counter-Drug Demand Reduction				-		+74		74	
<u>Defense Intelligence Agency</u>						<u>+20,941</u>			
Counter-Drug Intelligence Support				-		+20,676		20,676	
Counter-Drug Demand Reduction				-		+265		265	
<u>Defense Logistics Agency</u>						<u>+411</u>			
Counter-Drug Demand Reduction				-		+411		411	
<u>National Geospatial Agency</u>						<u>+6,010</u>			
Counter-Drug Intelligence Support				-		+5,495		5,495	
Counter-Drug Demand Reduction				-		+515		515	
<u>National Security Agency</u>						<u>+21,844</u>			
Counter-Drug Intelligence Support				-		+20,501		20,501	
Counter-Drug Demand Reduction				-		+1,343		1,343	
<u>Defense Threat Reduction Agency</u>						<u>+55</u>			
Counter-Drug Demand Reduction				-		+55		55	

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<u>Office of the Secretary of Defense</u>						+500		
Counter-Drug Support					-	+500		500
<u>Department of Defense Dependents Education Activity</u>						+383		
Counter-Drug Demand Reduction					-	+383		383
<u>U.S. Special Operations Command</u>						+10,798		
Counter-Drug Support					-	+10,798		10,798
<u>Washington Headquarters Services</u>						+284		
Counter-Drug Demand Reduction					-	+284		284
<u>Defense Contract Management Agency</u>						+111		
Counter-Drug Demand Reduction					-	+111		111
<u>Procurement, Defense-Wide, 07/09</u>						+637		
<u>Defense Information Systems Agency</u>						+637		
Counter-Drug Anti-Drug Network (ADNET)						+637		637
<u>Research, Development, Test, and Evaluation, Defense-Wide, 07/08</u>						+13,713		
<u>National Security Agency</u>						+13,713		
Counter-Drug Intelligence Support						+13,713		13,713
<u>Defense Health Program</u>						+1,160		
<u>Budget Activity 1: Operation and Maintenance, 07/07</u>								
Counter-Drug Demand Reduction					-	+1,160		1,160
<u>Office of the Inspector General</u>						+107		
<u>Budget Activity 1: Operation and Maintenance, 07/07</u>								
Counter-Drug Demand Reduction					-	+107		107

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FY 2007 REPROGRAMMING DECREASE:**-787,582****Drug Interdiction and Counter-Drug Activities, Defense, 07/07**

P.L. 109-289, Title VI	973,874	973,874	-787,582	186,292
P.L. 109-289, Title IX	100,000	100,000	-	100,000