

Subject: Army Critical Operational Requirements Appropriation Title: Various Appropriations	DoD Serial Number: FY 06-28 PA
	Includes Transfer? Yes

Component Serial Number:  Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD), Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, and section 1001 of Public Law 109-163, the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2006. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items has previously been denied by the Congress.

**FY 2006 REPROGRAMMING INCREASES:** **+320,300**


**Military Personnel, Army, 06/06** **+132,900**

Budget Activity 2: Pay and Allowances of Enlisted  
17,610,680      18,236,439      **+126,000**      18,362,439

Explanation: Due in large part to the significant undistributed reductions (i.e., unobligated balances and 1 percent reductions) levied in the FY 2006 DoD Appropriations Act, the Military Personnel, Army, 06/06, appropriation has insufficient funds to complete the fiscal year. Funds are required to restore the unexecutable, undistributed reductions to make the last payroll in FY 2006 for Army enlisted personnel.

Budget Activity 5: Permanent Change of Station (PCS)  
1,108,835      1,293,635      **+6,900**      1,300,535

Explanation: Funds support an increase in the number of PCS moves. These funds are required to convert to the modular force structure and to fill next deploying units at higher rates. Part of the increase is due to the impact of the rising cost of fuel on transportation expenses.

Approved (Signature and Date)  


SEP 14 2006

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<b>National Guard Personnel, Army, 06/06</b>						<b>+15,000</b>		
Budget Activity 1: Unit and Individual Training								
	1,948,958		2,385,086			<b>+15,000</b>		2,400,085

Explanation: Due to the success of recruiting and retention programs, additional funds are required as follows: higher bonus and incentive entitlements authorized in the FY 2005 and FY 2006 NDAA and a greater number of total payments due to the success with reenlistments and new accessions.

<b>Operation and Maintenance, Army National Guard, 06/06</b>						<b>+77,400</b>		
Budget Activity 1: Operating Forces								
	3,778,555		4,519,020			<b>+45,400</b>		4,564,420

Explanation: Provides pay for 993 Military Technicians (MILTECHs) above the amount supported in the budget, as appropriated. Projected spending is greater than current funding because of changes to the estimate of mobilized Guard soldiers. As fewer Soldiers were mobilized, more remained on the MILTECH and Guard payroll.

Budget Activity 4: Administration and Servicewide Activities								
	339,620		555,788			<b>+32,000</b>		587,788

Explanation: Funds tuition assistance and recruiting and retention programs. Projected spending for tuition assistance is more than appropriated because estimated usage of the program by eligible Army National Guard (ARNG) Soldiers increased for two reasons. First, usage is high among demobilizing Soldiers, and the ARNG has absorbed a higher than projected number of demobilizing Soldiers (over 28,000 to date) in FY 2006. Second, usage is higher due to the successful recruiting and retention and the concurrent increase in strength.

<b>Procurement of Weapons and Track Combat Vehicles, Army, 06/08</b>						<b>+95,000</b>		
Budget Activity 1: Tracked Combat Vehicles,								
Stryker Vehicle	1,637,036		1,454,036			<b>+95,000</b>		1,549,036

Explanation: This action restores funding that was reprogrammed out of this account in FY 2005. These funds will enable purchase of vehicles for SBTC-7.

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a		b	c	d	e	f	g	h	i

<b><u>FY 2006 REPROGRAMMING DECREASES:</u></b>							<b><u>-320,300</u></b>		
<b><u>Military Personnel, Army, 06/06</u></b>							<b><u>-18,800</u></b>		
Budget Activity 2: Pay and Allowances of Enlisted									
		17,610,680		18,236,439		-18,800		18,217,639	
<b><u>National Guard Personnel, Army, 06/06</u></b>							<b><u>-75,500</u></b>		
Budget Activity 1: Unit and Individual Training									
		5,122,794		5,750,231		-75,500		5,674,731	
<b><u>Operation and Maintenance, Army, 06/06</u></b>							<b><u>-129,103</u></b>		
Budget Activity 1: Operating Forces									
		14,815,320		35,172,989		-121,903		35,043,886	
Budget Activity 4: Administration and Service Wide Activities									
		5,956,839		6,724,307		-7,200		6,717,107	
<b><u>Operation and Maintenance, Army Reserve, 06/06</u></b>							<b><u>-124</u></b>		
Budget Activity 1: Operating Forces									
		1,833,781		1,863,623		-124		1,863,499	
<b><u>Operation and Maintenance, Navy Reserve, 06/06</u></b>							<b><u>-84,976</u></b>		
Budget Activity 1: Operating Forces									
		1,702,889		1,776,443		-84,976		1,691,467	
<b><u>Operation and Maintenance, Air National Guard, 06/06</u></b>							<b><u>-11,797</u></b>		
Budget Activity 1: Operating Forces									
		2,394,617		2,394,617		-11,797		2,382,820	

Explanation: Funds appropriated in Division B, Title I, Chapter 2 of Public Law 109-148 are excess.